



BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 5/7/13

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

The Orange Grove Road: Camino de la Tierra to La Cholla Boulevard is a 1997 HURF Bond project (DOT-44). This project has been selected to participate in a pilot process to streamline delivery to reduce both soft and hard costs. Part of this pilot process is to remove any non-essential elements such as Public Art or extensive landscaping.

This project is currently under budget per the goal of the pilot process, with a recent construction award at 19% below the engineer's estimate. In keeping with this directive, the official waiver of the requirement for Public Art will reduce potential non-essential project costs by an additional \$65,000. Considering the reduction in available HURF funds Countywide, this funding can be shifted to meet transportation needs in a more critical area.

CONTRACT NUMBER (If applicable): _____ N/A

STAFF RECOMMENDATION(S):

Staff recommends the Board of Supervisors waive the Public Art Program requirement for the Orange Grove Road: Camino de la Tierra to La Cholla Boulevard project.

CORPORATE HEADQUARTERS: _____ N/A

CLERK OF BOARD USE ONLY: BOS MTG. _____

ITEM NO. _____

PIMA COUNTY COST: N/A **and/or REVENUE TO PIMA COUNTY:** \$ N/A

FUNDING SOURCE(S): 1997 HURF Bond (97%); RTA intersection safety (3%)
(i.e. General Fund, State Grant Fund, Federal Fund, Stadium D. Fund, etc.)

Advertised Public Hearing:

		YES	X	NO
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Board of Supervisors District:

1	X	2		3		4		5		All	
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IMPACT:

IF APPROVED:

The Orange Grove Road project will continue to function as a pilot project to demonstrate a functional only transportation improvement project. Project savings can be applied as funding to other HURF eligible projects.

IF DENIED:

The Orange Grove Road project will be required to install artwork, and will not meet the goals of the pilot program. This will cost the project approximately \$65,000 in unplanned costs, and may extend the delivery date as an unplanned activity.

DEPARTMENT NAME: Public Works Administration

CONTACT PERSON: Nanette Slusser, Assistant County Administrator
TELEPHONE NO.: 724-8480



MEMORANDUM
Capital Improvement Program
Project Management Office



DATE: March 18, 2013

TO: Chuck H. Huckelberry, County Administrator

FROM: Nancy Cole, CIP Project Management Office

SUBJECT: Request for Public Art Waiver: Orange Grove Road: Camino de la Tierra to La Cholla Boulevard

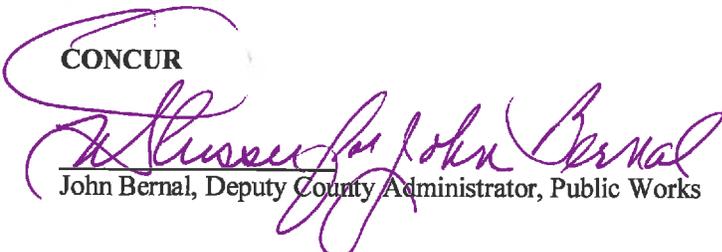
Orange Grove Road is following a pilot process to deliver the full required 1997 HURF bond scope with a streamlined delivery process designed to keep both soft and hard costs to a minimum. This pilot process included an administrative agreement to eliminate non-essential elements such as the Public Art or extensive landscaping. At this time, we are following up on the previously discussed Public Art removal, to formally process a waiver through the Board of Supervisors.

The current roadway scope includes widening the roadway to 5 lanes from the existing 3 lanes, adjusting two substandard crest vertical curves to within standard and full removal and replacement of roadway with new pavement. At this time, the projected schedule is six months ahead of the original schedule, and the construction bid will be awarded at 19% below the engineers estimate.

In order to keep costs to a minimum and in accordance with Administrative Procedure 3-16.III.B., I am requesting that you ask the Board of Supervisors to waive the public art requirement from the Orange Grove roadway improvement project.

I am available should you have any questions.

CONCUR



John Bernal, Deputy County Administrator, Public Works

APPROVED



Chuck Huckelberry, County Administrator

C: Nanette Slusser, Assistant County Administrator