



BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 5/13/14

Regional Flood Control District Agenda

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

The U.S. Army Corps of Engineers (ACOE) has negotiated a change order with their Contractor, Hunter Contracting, which will revise the Arroyo Chico Drainage Improvement Project Funding Agreement ("CT 14*198") to include additional storm drain laterals and an enlargement of the main storm drain for the purpose of providing additional flood protection improvements for the residential and commercial areas downstream of Tucson High School, including the Fourth Avenue Merchants, downstream businesses and other residents of the Arroyo Chico Floodplain. This project modification is a betterment generated by the AC OE which necessitates an additional District contribution as local sponsor of approximately \$1,300,000.00. In order to fulfill this obligation, it is necessary for the Board to approve an increase of \$1,500,000.00 to CT 14*198, which consists of the local sponsor's share of \$1,300,000.00 plus a contingency amount of \$200,000.00 for any additional funds the ACOE may require from the District to complete the last increment of the Project.

Disapproval of the additional funds requested will preclude the construction of, the additional storm drain laterals and the enlargement of the main drain, and the Fourth Avenue Merchants, downstream businesses and residents would not be removed from the 100 year Floodplain as planned. Lack of additional funds might also jeopardize the continued federal funding for the remainder of the Project. Staff recommends approval of the authorization of additional funds.

CONTRACT NUMBER (If applicable): CT 14*198

STAFF RECOMMENDATION(S): *Staff recommends the approval of the authorization of additional funds requested.*

CLERK OF BOARD USE ONLY: BOS MTG. _____

ITEM NO. _____

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MAY 06 14 PM 03:42 PC CLK OF BD

PIMA COUNTY COST: \$1,500,000 and/or REVENUE TO PIMA COUNTY: \$ 0

FUNDING SOURCE(S): RFCD Levy funding
(i.e. General Fund, State Grant Fund, Federal Fund, Stadium D. Fund, etc.)

Advertised Public Hearing:

YES NO

Board of Supervisors District:

1 2 3 4 5 All

IMPACT:

IF APPROVED: The requested funds will be transferred to the ACOE and the Project improvements will be constructed.

IF DENIED: The Regional Flood Control District and ACOE will review the possibility of reducing or terminating the Project.

DEPARTMENT NAME: Pima County Regional Flood Control District

DEPARTMENT DIRECTOR: Suzanne Shields, P.E. 
Signature

PROJECT MANGER: Larry Robison, P.E., RFCD Engineering Division, (520) 724-4600

CONTACT PERSON: Larry Robison, RFCD
TELEPHONE NO.: (520) 724-4600