



**BOARD OF SUPERVISORS AGENDA ITEM REPORT  
CONTRACTS / AWARDS / GRANTS**

Requested Board Meeting Date: January 5, 2016

or Procurement Director Award

**Contractor/Vendor Name (DBA):** Arizona Department of Economic Security (AZDES)

**Project Title/Description:**

AZDES - Employment and Training Program Workforce Innovation and Opportunity Act (WIOA)

**Purpose:**

To provide WIOA services to Adults, Youth and Dislocated Workers. The amendment increases WIOA funds from \$7,290,716 to \$8,411,881 (\$1,121,165 increase)

**Procurement Method:**

**Program Goals/Predicted Outcomes:**

Unemployed Adults, Youth and Dislocated Workers will attain full time employment status

**Public Benefit:**

Fewer unemployed individuals in Pima County mean decreased reliance on public benefits and a more self sufficient population

**Metrics Available to Measure Performance:**

Monthly and quarterly reports to the Grantor

**Retroactive:**

Yes, received amendment from AZDES on 12/9/15

**Original Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_

Effective Date: \_\_\_\_\_ Termination Date: ( \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_

Expense Amount: \$ \_\_\_\_\_  Revenue Amount: \$ \_\_\_\_\_

Funding Source(s): \_\_\_\_\_

Cost to Pima County General Fund: \_\_\_\_\_

Contract is fully or partially funded with Federal Funds?  Yes  No  Not Applicable to Grant Awards

Were insurance or indemnity clauses modified?  Yes  No  Not Applicable to Grant Awards

Vendor is using a Social Security Number?  Yes  No  Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

**Amendment Information**

Document Type: GTAM Department Code: CS Contract Number (i.e., 15-123): 16-047

Amendment No.: 1 AMS Version No.: 1

Effective Date: 11/30/15 New Termination Date: 6/30/2020 (No Change)

Expense  Revenue  Increase  Decrease Amount This Amendment: \$ 1,121,165.00

Funding Source(s): U.S. Department of Labor under the WIOA passed through AZDES

Cost to Pima County General Fund: \$0

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Contact: Rise Hart

Department: CSET

Telephone: 724-5723

Department Director Signature/Date:

*Charles G...*

12/14/15

Deputy County Administrator Signature/Date:

*[Signature]*

12/15/15

County Administrator Signature/Date:

*C. Bullabauy*

12/16/15

(Required for Board Agenda/Addendum Items)

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**DEPARTMENT OF ECONOMIC SECURITY**

*Your Partner For A Stronger Arizona*

**Intergovernmental Agreement**

**CONTRACT AMENDMENT**

1. CONTRACTOR (Name and address)  Pima County 2797 East Ajo Way Tucson, Arizona 85713	2. CONTRACT ID NUMBER  DI16-002120
	3. AMENDMENT NUMBER  1

4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT

Pursuant to Section 6.0 Manner of Financing, Paragraph 6.2 the purpose of this amendment is to increase fund balances for the following Program Year (PY) and Fiscal Year (FY):

PY	2014	YT ADMIN	\$149,198
FY	2015	AD ADMIN	\$75,541
FY	2015	DW ADMIN	\$134,739
FY	2015	DW	\$588,718
FY	2015	RR	\$172,969

This is an increase of \$1,121,165.

The reimbursement ceiling is increased from \$7,290,716 to \$8,411,881

Attachment B, Allocation by Program and Fiscal Year, updated 11/30/2015 is revised and attached and reflects all current totals by Program and Fiscal Year.

Pursuant to Section 4.0 Amendments or Modifications the purpose of this amendment is to add the following Term and Condition:

In a fixed price with price adjustment contract, a written amendment shall not be necessary to shift costs among budget categories. The Contractor shall give written notice to the Department that includes justification for the change and may receive written approval by the Department. Any such increase must be offset by an equal value decrease in any budget category or categories. Any change to the service reimbursement ceiling shall be reflected in a contract amendment.

5. EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTRACT.

6. ARIZONA DEPARTMENT OF ECONOMIC SECURITY	7. NAME OF CONTRACTOR <i>Pima County</i>
SIGNATURE OF AUTHORIZED INDIVIDUAL	SIGNATURE OF AUTHORIZED INDIVIDUAL
TYPED NAME	TYPED NAME
TITLE	TITLE
DATE	DATE
IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.	
ARIZONA ATTORNEY GENERAL'S OFFICE	
BY:	BY: <i>Karen G. Truitt</i>
ASSISTANT ATTORNEY GENERAL	PUBLIC AGENCY LEGAL COUNSEL
DATE:	DATE: <i>12-10-15</i>

DI16-002120 A1

Note : The final close out packet for the PY15/FY16 allocation is due to DES on or before 8/01/2018

PY/FY	Year	Program	Amount	Begin Date	End Date	Final Expenditure / Cash Report Submission Date
PY	2015	AD Admin	\$ 16,532	07/01/15	06/30/17	August 15, 2017
PY	2015	YT Admin	\$ 217,651	04/01/15	06/30/17	August 15, 2017
PY	2015	DW Admin	\$ 43,292	07/01/15	06/30/17	August 15, 2017
FY	2016	AD Admin	\$ 181,279	10/01/15	06/30/17	August 15, 2017
FY	2016	DW Admin	\$ 238,604	10/01/15	06/30/17	August 15, 2017
PY	2015	Youth	\$ 1,958,857	04/01/15	06/30/17	August 15, 2017
PY	2015	Adult	\$ 148,787	07/01/15	06/30/17	August 15, 2017
FY	2016	Adult	\$ 1,631,507	10/01/15	06/30/17	August 15, 2017
PY	2015	DW	\$ 389,632	07/01/15	06/30/17	August 15, 2017
FY	2016	DW	\$ 2,147,441	10/01/15	06/30/17	August 15, 2017
PY	2015	RR	\$ 48,704	07/01/15	06/30/17	August 15, 2017
FY	2016	RR	\$ 268,430	10/01/15	06/30/17	August 15, 2017
<b>TOTAL</b>			<b>\$ 7,290,716</b>			

Funding provided by U.S Department of Labor

Note : The final close out packet for the PY14/FY15 allocation is due to DES on or before 8/01/2017

PY_FY	Year	Program	Amount	Start Date	End Date	D116-002120 A1 Final Report Submission Deadline
PY	2014	AD ADMIN		7/1/2014	6/30/2016	8/15/2016
PY	2014	YT ADMIN	\$149,198.00	4/1/2014	6/30/2016	8/15/2016
PY	2014	DW ADMIN		7/1/2014	6/30/2016	8/15/2016
FY	2015	AD ADMIN	\$75,541.00	10/1/2014	6/30/2016	8/15/2016
FY	2015	DW ADMIN	\$134,739.00	10/1/2014	6/30/2016	8/15/2016
PY	2014	YOUTH		41,730	42,551	8/15/2016
PY	2014	ADULT		41,821	42,551	8/15/2016
FY	2015	ADULT		41,913	42,551	8/15/2016
PY	2014	DW		41,821	42,551	8/15/2016
FY	2015	DW	\$588,718.00	10/1/2014	6/30/2016	8/15/2016
PY	2014	RR		7/1/2014	6/30/2016	8/15/2016
FY	2015	RR	\$172,969.00	10/1/2014	6/30/2016	8/15/2016
			\$1,121,165.00			