



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: June 7, 2016

or Procurement Director Award

Contractor/Vendor Name (DBA): Tucson Youth Development (TYD), Inc.

Project Title/Description:

Youth CareerConnect (YCC) - Provide Science, Technology, Engineering, and Math (STEM) training and support.

Purpose:

Provide staff to work exclusively with the YCC Program Participants. Staff will provide career and academic counseling, case management, track progress and arrange for appropriate career technical education and post-secondary occupational education to YCC participants. Amendment is to extend the term date and to add funding per the Grant Agreement with U.S. Department of Labor Employment and Training Administration.

Procurement Method:

Program Goals/Predicted Outcomes:

Serve 155 new participants, 312 duplicated participants, 100 participants in formal mentoring and 95 in an internship program.

Public Benefit:

Assist economic development efforts by helping to develop a trained and productive labor force that meets regional employers' needs.

Metrics Available to Measure Performance:

Quarterly progress reports and a final program report.

Retroactive:

To: CUB - 5.9.16 (1)
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Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
 Expense Amount: \$ _____ Revenue Amount: \$ _____
Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards

Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: CT Department Code: CS Contract Number (i.e., 15-123): 15-027

Amendment No.: 2 AMS Version No.: 5

Effective Date: Upon execution New Termination Date: 6/30/17

Expense Revenue Increase Decrease Amount This Amendment: \$ 300,000.00

Funding Source(s): United States Department of Labor Employment and Training Administration

Cost to Pima County General Fund: N/A

Contact: Rise Hart

Department: Community Services Telephone: 724-5723

Department Director Signature/Date: *Charley Parry* 5/5/16

Deputy County Administrator Signature/Date: *Jerry* 5/6/16

County Administrator Signature/Date:
(Required for Board Agenda/Addendum Items) *C.R. Dulewicz* 5/6/16

**PIMA COUNTY COMMUNITY SERVICES
EMPLOYMENT AND TRAINING
CONTRACT AMENDMENT**

Program Name: Youth CareerConnect

Awardee: Tucson Youth Development (TYD), Inc.
1901 N. Stone Ave.
Tucson, AZ 85705

Contract No: CT-CS-15-27

Amendment No: 02

Funding: United States Department of Labor Employment and Training
Administration

Original Contract Term:	7/01/14 – 6/30/15	Orig. Contract Amount:	\$286,000.00
Term Prior Amendment:	6/30/16	Prior Amended Amount:	\$358,500.00
Term This Amendment:	6/30/17	Amount This Amendment:	\$300,000.00
		Revised Contract Amount:	\$944,500.00

Pima County a body politic and corporate of the State of Arizona ("County") and Tucson Youth Development (TYD), Inc. ("Contractor") have entered into the above referenced contract to implement the Youth CareerConnect program.

AMENDMENT

- A. Pima County Board of Supervisors finds that continuing to provide workforce development services for youth and adults in Southern Arizona is in the best interests of the County.
- B. County has reviewed Contractor's performance and finds it satisfactory.
- C. Parties agree to extend the Contract for the provision of services through June 30, 2017.

NOW, THEREFORE, COUNTY and CONTRACTOR agree to amend the Contract as follows:

1. **ARTICLE I – TERM AND EXTENSIONS**, Paragraph A, is amended follows:

- A. The termination date is changed:

FROM: June 30, 2016

TO: June 30, 2017

- B. The number of available extensions is changed:

FROM: two (2) 12-month periods or any portion thereof

TO: one (1) 12-month period or any portion thereof

2. **ARTICLE III – COMPENSATION AND PAYMENT**, Paragraph A, is amended to increase the not-to-exceed amount:

FROM: \$644,500.00

TO: \$944,500.00

CONTRACT

NO. CT-CS-15-027

AMENDMENT NO. 02

This number must appear on all invoices, correspondence and documents pertaining to this contract.

3. **EXHIBIT A – SCOPE OF WORK, V. BUDGET**, Paragraph A, is amended to delete the budget table and replace with the following:

Item	Year 1	Year 2	Year 3	Year 4
Personnel	\$86,968.00	\$67,820.00	\$41,820.00	
Travel	\$4,018.00	\$2,400.00	\$2,400.00	
Communications	\$1,200.00	\$780.00	\$780.00	
Other Operating	\$11,814.00	\$7,000.00	\$7,000.00	
Participant wages	\$182,000.00	\$280,500.00	\$248,000.00	
TOTAL	\$286,000.00	\$358,500.00	\$300,000.00	

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their duly authorized officers.

PIMA COUNTY

Chair, Board of Supervisors

Date

ATTEST

Clerk of the Board

APPROVED AS TO CONTENT

Charles Casy *5/5/16*

Community Services Director Date

APPROVED AS TO FORM

Karen Friar _____

Karen S. Friar, Deputy County Attorney

CONTRACTOR

Jay Sauter _____

Authorized Signature

5/2/2016

Date

JAY SAUTER *Executive Director*

Print Name and title

5/2/2016

Date