



Contract Number: MA-CS-13 * 589-01
 Effective Date: 4-1-14
 Term Date: 7-31-14
 Cost: \$30,000.-
 Revenue: _____
 Total: _____ NTE: _____
 Action: 5-1-14
 Renewal By: _____
 Term: 7-31-14
 Reviewed by: [Signature]

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: May 13, 2014

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

Background

Portable Practical Education Preparation (PPEP) "Contractor" has specialized training and expertise in providing workforce development services. The program goal is to prepare participants for current and projected demand occupations that offer wages that allow self-sufficiency or that have a clear career path leading to self-sufficiency. This amendment is to cover costs for On-the-Job Training for 10 additional participants funded under the Workforce Investment Act.

Contract Amendment 01 Amount: \$30,000.00

Contract Officer: Risé Hart, 243-6723

Payment System: AMS

CONTRACT NUMBER (If applicable): MA-CS-13-589 Amendment 01

STAFF RECOMMENDATION(S):

To be approved by Board of Supervisors.

CORPORATE HEADQUARTERS: _____

Procure Dept 04/22/14 PM 02:15

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 To: COB 4.30.14
 Agenda 5-13-14
 (1)

CLERK OF BOARD USE ONLY: BOX M.G.

ITEM NO.

PIMA COUNTY COST: \$30,000.00

and/or REVENUE TO PIMA COUNTY: _____

FUNDING SOURCE(S): U.S. D.O.L (80%) and Pima County General Fund (20%)

Advertised Public Hearing:

		YES	X	NO
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Board of Supervisors District:

1		2		3		4		5		All	XX
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IMPACT:

IF APPROVED:

Contractor will be able to continue to provide workforce development services with the additional funding.

IF DENIED:

Without the additional funding, services provided by Contractor may be jeopardized.

DEPARTMENT NAME: Community Services

CONTACT PERSON: Risé Hart

TELEPHONE NO.: 243-6723

Average per hour Wage at Placement for Adults	\$12.00
Average per hour Wage at Placement for Youth	\$9.00

B. Section G. **BUDGET**, Paragraph 1 is deleted in its entirety and replaced with the following:

- Contractor shall be paid on a Cost Reimbursement basis for services provided during the Performance Period from July 1, 2013 through June 30, 2014, as follows:

Budget Line Item	Amount
Salary and Fringe	\$46,426.00
Staff Development	1,242.00
Travel	2,800.00
Equipment	800.00
Supplies	750.00
Space	1,020.00
OJT	90,000.00
Communication	1,080.00
Other Operating	8,473.00
Total	\$152,591.00

Any other provisions of the Contract not expressly modified in this Amendment shall remain in effect and be binding on the parties.

This amendment shall take effect on April 1, 2014.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

Chair, Pima County Board of Supervisors

Date: _____

ATTEST:

Clerk of the Board

Date

APPROVED AS TO CONTENT:

Director, Employment & Training

APPROVED AS TO FORM:

Karen S. Friar, Deputy County Attorney

CONTRACTOR:

Authorized Signature

Date: 4/15/14