



**BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS**

Requested Board Meeting Date: February 7, 2017 Addendum

or Procurement Director Award

Contractor/Vendor Name (DBA): The Salvation Army

Project Title/Description:

United States Housing and Urban Development (USHUD) Continuum of Care Program - CASA

Purpose:

Amendment is to increase funding for rental assistance.

Procurement Method:

Program Goals/Predicted Outcomes:

Provide Rapid-Rehousing to a minimum of 20 participants (a homeless family is considered one participant).

Public Benefit:

Supports in the economic development by helping to develop a trained and productive labor force and reduce homeless in Pima County.

Metrics Available to Measure Performance:

Homeless Management Information System (HMIS) and Pima County databases

Retroactive:

N/A

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$ _____ Revenue Amount: \$ _____

Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards

Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: CT Department Code: CS Contract Number (i.e., 15-123): 16-264

Amendment No.: 1 AMS Version No.: 4

Effective Date: Upon execution New Termination Date: N/A

Expense Revenue Increase Decrease Amount This Amendment: \$7,344.00

Funding Source(s): United States Housing and Urban Development (USHUD)-Continuum of Care (CoC) Program

Cost to Pima County General Fund: N/A

Procure Dept 01/27/17 8M0908

To: CoB- 1-27-17 (1)
pgs. 3 Addendum

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Contact: Rise Hart

Department: Community Services

Telephone: 724-5723

Department Director Signature/Date: *Sean M. Lopez, designee* 1-26-17

Deputy County Administrator Signature/Date: *JLW* 1-26-2017

County Administrator Signature/Date: *C. R. Bullock* 1/26/17
(Required for Board Agenda/Addendum Items)

**PIMA COUNTY COMMUNITY SERVICES,
EMPLOYMENT AND TRAINING DEPARTMENT
SULLIVAN JACKSON EMPLOYMENT CENTER (SJEC)
PROFESSIONAL SERVICES CONTRACT**

Program Name: United States Housing and Urban
Development Continuum of Care Program –
Coalition Assisting Self-Sufficiency
Attainment (“CASA”)

Awardee: The Salvation Army
1001 North Richey Blvd.
Tucson, AZ 85716

Contract No: CT-CS-16-264

Amendment No: 01

Funding: United States Housing and Urban
Development (USHUD)-Continuum of Care
(CoC) Program

CONTRACT	
NO. <u>CT-CS-16-264</u>	
AMENDMENT NO. <u>01</u>	
This number must appear on all invoices, correspondence and documents pertaining to this contract.	

Original Contract Term:	05/01/16 – 04/30/17	Original Contract Amount:	\$ 98,624.00
Term This Amendment:	n/a	Amount This Amendment:	\$ 7,344.00
		Revised Contract Amount:	\$105,968.00

Pima County, a body politic and corporate of the State of Arizona ("County") and The Salvation Army, an Arizona non-profit corporation ("Awardee") have entered into the above referenced contract to provide supportive services and rental assistance to the homeless in Pima County.

AMENDMENT ONE

- A. Funding for the contract is from the United States Housing and Urban Development (“HUD”).
- B. HUD appropriated additional funds for rental assistance.
- C. The Pima County Board of Supervisors finds that it is in the best interests of the residents of Pima County to provide additional RRH.
- D. County has reviewed Awardee’s performance and finds it satisfactory.
- E. Awardee has the capacity to provide the additional services set forth herein.

NOW, THEREFORE, County and Awardee agree to amend the Contract as follows:

1. **SECTION 3.0 – COMPENSATION AND PAYMENT**, paragraph 3.1 is amended to increase the Maximum Allocated Amount:

FROM: \$98,624.00
TO: \$105,968.00

2. SECTION 33.0 – ISRAEL BOYCOTT CERTIFICATION is added to read:

Awardee hereby certifies that it is not currently engaged in, and will not for the duration of this Agreement engage in, a boycott of Israel as defined by A.R.S. § 35-393.01. Violation of this certification by Awardee may result in action by County up to and including termination of this Agreement.

3. EXHIBIT A – SCOPE OF WORK is amended as follows:

3.1. SECTION 2 - PROGRAM ACTIVITIES – AWARDEE, paragraph 2.1.4 – Housing Assistance is amended to increase the number of participants assisted:

FROM: at least nineteen (19)

TO: at least twenty (20)

3.2. SECTION 5 – PROGRAM GOALS/PREDICTED OUTCOMES, paragraph 5.1 is amended to increase the minimum number of participants:

FROM: at least nineteen (19)

TO: at least twenty (20)

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3.3. SECTION 6 – BUDGET, the budget table set forth in paragraph 6.1 is deleted in its entirety and replaced with the following:

BUDGET LINE ITEM	AMOUNT
Case Management	\$32,000.00
Rental Assistance	\$55,424.00
Transportation	\$ 2,398.00
Moving costs	\$ 5,950.00
Utility Deposits	\$ 5,500.00
Administrative Costs (5%)	\$ 4,696.00
Total Program Budget	\$105,968.00


Any other provisions of the Contract not expressly modified in this Amendment will remain in effect and be binding on the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

AWARDEE:

Chair, Pima County Board of Supervisors


Authorized Signature

Date: _____

LT. COL. KELLY PONTSLER, DIVISIONAL COMMANDER
Printed Name & Title

ATTEST:

Date: 1/24/17

Clerk of the Board Date

APPROVED AS TO CONTENT:


Director, Employment & Training

APPROVED AS TO FORM:


Karen S. Friar, Deputy County Attorney