



# MEMORANDUM

Date: April 1, 2024

To: The Honorable Chair and Members  
Pima County Board of Supervisors

From: Jan Lester   
County Administrator

Re: **Duplication of Pima County Programs and/or Services**

Supervisor Lee requested an analysis of external services or programs that may represent a duplication of internal Pima County effort and funding. This task has proven to be considerably more complex than staff had anticipated, and we are still very much in the discovery phase. There are thousands of contracts where the County engages an external vendor for services or programs. In some cases these are activities that the County is currently undertaking itself, others involve an external vendor augmenting County capacity, and some involve highly specialized or legally required services that require an external vendor. An additional complexity is the varied source of funding for these contracts which include the general fund, grant funding or other special revenue sources.

Attached please find exemplars from Behavioral Health, Community & Workforce Development, Health Department and Pima Animal Care Center.

Staff requests additional time to complete the necessary review in a way that is responsive to the Board of Supervisors' intent.

JKL/anc

Attachment

- c: Carmine DeBonis, Jr., Deputy County Administrator
- Francisco García, MD, MPH, Deputy County Administrator & Chief Medical Officer
- Steve Holmes, Deputy County Administrator
- Terry Cullen, MD, MS, Public Health Director, Pima County Health Department
- Paula Perrera, Director, Behavioral Health
- Dan Sullivan, Director, Community & Workforce Development

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3

Beh Health Contractor/Vendor	Expense	Fund	Unit #	Funding Source	Scope/Description	Contract Amount	Contract Expense	Balance Amount (as of 3-13-24)	Contract Start	Contract End	Status	(M)andatory or (D)iscretionary
Mesch Clark & Rothschild, PC – Bernardo Velasco	Expense	1000	3045	General Fund	Provide Legal Representation for RTC Program	5,000.00	600.00	4,400.00	9/22/2023	9/21/2024	Executed	M
Judith Becker, Ph.D.	Expense	1000	3045	General Fund	RTC Psychological Services	175,000.00	22,000.00	153,000.00	7/1/2022	6/30/2025	Executed	M
Sergio Martinez, Ph.D.	Expense	1000	3045	General Fund	RTC Psychological Services	175,000.00	81,762.50	93,237.50	7/1/2022	6/30/2025	Executed	M
Maria-Luanna Bozzolo, Ph.D.	Expense	1000	3045	General Fund	RTC Psychological Services	175,000.00	33,000.00	142,000.00	7/1/2022	6/30/2025	Executed	M
<b>Domino Forensic Services, LLC.</b>	<b>Expense</b>	<b>1000</b>	<b>3045</b>	<b>General Fund</b>	<b>RTC Psychological Services- Marla Domino, Ph.D.</b>	<b>175,000.00</b>	<b>114,000.00</b>	<b>61,000.00</b>	<b>7/1/2022</b>	<b>6/30/2025</b>	<b>Executed</b>	<b>M</b>
Peter Shibuya, Ph.D.	Expense	1000	3045	General Fund	RTC Psychological Services	175,000.00	0.00	175,000.00	7/1/2022	6/30/2025	Executed	M
Apricot 360 through SHI	Expense	1000	3045	General Fund	Case Management Software	35,755.85	0.00	35,755.85	10/13/2023	10/12/2024	Executed	M
Candelis, Inc.	Expense	1000	3046	General Fund	Online PACS system for x-rays	150,000.00	95,708.00	54,292.00	12/22/2023	7/31/2028	Executed	M
Comp-Ray (includes TigerView Dental Software)	Expense	1000	3046	General Fund	X-ray (Konica Minolta 2020) and Dental Equipment & Supplies	334,400.00	139,727.05	194,672.95	11/5/2022	11/4/2024	Executed	M
NaphCare Inc.	Expense	1000	3046	General Fund	Correctional Health Services for individuals booked at the PCDC and PCJC	62,870,323.15	21,914,370.14	40,955,953.01	10/1/2022	9/30/2025	Executed	M
TechCare (NaphCare, Inc.)	Expense	1000	3046	General Fund	Correctional Health Services Electronic Medical Record	1,386,000.00	875,805.00	510,195.00	4/20/2021	4/19/2026	Executed	M
WLT	Expense	1000	3047	General Fund	Claims Data Management Software	400,000.00	338,300.00	61,700.00	6/22/2021	6/21/2025	Executed	M
HOPE, INC	Expense	1000	3047	General Fund	Supportive Outpatient Court Ordered Evaluation(COE) Services	13,100.00	0.00	13,100.00	3/1/2020	6/30/2024	Executed	M
Community Bridges Inc	Expense	1000	3047	General Fund	Outpatient Court-Ordered Evaluation Services provided by CBI	44,000.00	0.00	44,000.00	3/1/2020	6/30/2024	Executed	M
Palo Verde Behavioral Health	Expense	1000	3047	General Fund	Inpatient Court Ordered Evaluation Services	2,949,960.68	1,447,942.15	1,502,018.53	10/1/2021	9/30/2024	Executed	M
Sonora Behavioral Health	Expense	1000	3047	General Fund	Inpatient Court Ordered Evaluation Services	3,707,446.92	2,732,333.68	975,113.24	10/1/2021	9/30/2024	Executed	M
Banner Health (South)	Expense	1000	3047	General Fund	Inpatient Court Ordered Evaluation Services	6,492,395.78	901,867.77	5,590,528.01	10/1/2021	9/30/2024	Executed	M
Connections dba Crisis Response Center	Expense	1000	3047	General Fund	COE Services pursuant to ARS Title 36 - CRC	2,600,000.00	71,314.23	2,528,685.77	10/1/2022	9/30/2024	Executed	M
Banner-University Medical Group	Expense	1000	3047	General Fund	Physician COE services	60,000.00	10,484.93	49,515.07	10/1/2022	9/30/2024	Executed	M
AHCCCS (FFP)	Expense	1000	3047	General Fund	IGA with AHCCCS FFP for inpatient expenses for inmates	800,000.00	375,000.00	425,000.00	10/1/2015	9/30/2025	Executed	M
<b>Southern AZ Children's Advocacy Center Inc. (SACAC)</b>	<b>Expense</b>	<b>1000</b>	<b>3048</b>	<b>General Fund</b>	<b>Forensic Medical Examination and Evidence Collection for Juveniles</b>	<b>1,300,000.00</b>	<b>985,344.22</b>	<b>314,655.78</b>	<b>7/1/2020</b>	<b>6/30/2024</b>	<b>Executed</b>	<b>M</b>
EMERGE! Center Against Domestic Abuse	Expense	1000	3048	General Fund	Arizona Intimate Partner Risk Assessment Instrument System	300,000.00	166,666.64	133,333.36	7/1/2022	6/30/2025	Executed	D
AHCCCS IGA	Expense	1000	3048	General Fund	ARS 11-297 A.2 Contribution AHCCCS SMI payments	21,454,552.00	14,558,445.97	6,896,106.03	7/1/2021	6/30/2026	Executed	M
University Physicians Healthcare (UPH)	Expense	1000	1877	General Fund	Banner-University Medical Center South Campus Amended and Restated Lease Agreement	421,509.45	421,509.45	0.00	6/21/2011	6/16/2029	Executed	D
Westlaw (West Publishing Corporation dba Thomson West or West a Thomson Reuters Business)	Expense	1000		General Fund	Legal Research Online Databases	6,156.48	0	0.00	1/1/2021	12/31/2024	Executed	D

Community Bridges Inc (CBI)	Expense	1000	3299	Grant 1st/Gen Fund INVEST Services - Subrecipient agreement	1,775,318.88	732,249.19	1,043,069.69	5/18/2021	9/30/2024	Executed	D
LeCroy & Milligan Associates, Inc. (LMA)	Expense	1000	3299	General Fund INVEST Third Party Evaluator	240,000.00	229,179.00	7,741.00	4/20/2020	4/19/2024	Executed	M

CWD Contract/Master Agreement	Vendor	Program	Fiscal Staff	Term Date
CT 23*236	Administration of Resources & Choices	Outside Agency	America Gutierrez	6/30/2024
CT 22*454	Administration of Resources & Choices	CDBG Grant	Michael Seamans	12/31/2024
CT 24*107	Ajo Center for Sustainable Agriculture	CDBG Grant	Michael Seamans	9/30/2024
CT 24*110	Ajo Gibson Volunteer Fire	CDBG Grant	Michael Seamans	2/28/2025
CT 22*318	Altar Valley	Youth STWEX	Sean Lopez	5/14/2025
CT 23*142	Amistad Y Salud	Outside Agency	America Gutierrez	6/30/2024
CT 23*145	Arivaca Action Center	Outside Agency	America Gutierrez	6/30/2024
CT 23*376	Arivaca Community Center	CDBG Grant	Michael Seamans	4/30/2024
CT 24*016	Arivaca Coordinating Council	CDBG Grant	Michael Seamans	7/31/2024
CT 23*245	Arivaca Coordinating Council	Outside Agency	America Gutierrez	6/30/2024
CT 24*167	Arivaca Coordinating Council	CSBG Grant	Brian Brown	6/30/2024
CT 24*113	Arivaca Coordinating Council	CDBG Grant	Michael Seamans	2/28/2025
CT 23*393	Arivaca Townside Water	CDBG Grant	Michael Seamans	7/31/2024
CT 23*248	Arizona Board of Regents/University of Ariz	Outside Agency	America Gutierrez	6/30/2024
CT 23*120	Arizona Children's Association	Outside Agency	America Gutierrez	6/30/2024
CT 23*119	Arizona Sonoran Desert Museum	Outside Agency	America Gutierrez	6/30/2024
CT 23*274	Arts Foundation	CDBG Grant	Michael Seamans	6/30/2025
CT 23*346	Aspire Business Consultants	PVHS	Sean Lopez	6/30/2024
CT 24*176	Avra Water CoOp	CDBG Grant	Michael Seamans	1/31/2025
CT 23*285	Brian Mayer	Prosperity Initiative	Sean Lopez	6/30/2024
CT 22*324	Catholic Community Services	Summer Youth STWEX	Sean Lopez	5/14/2025
CT 23*091	Catholic Community Services	Outside Agency	America Gutierrez	6/30/2024
CT 23*105	Catholic Community Services	Outside Agency	America Gutierrez	6/30/2024
CT 23*116	Catholic Community Services	Outside Agency	America Gutierrez	6/30/2024
CT 24*412	Chicanos Por La Causa	ESN Grant - TANF	Brian Brown	6/30/2024
CT 24*356	Chicanos Por La Causa	ESN Grant - CSBG	Brian Brown	6/30/2024
CT 24*387	Chicanos Por La Causa	ESN Grant - LIHEAP Navigtor	Brian Brown	6/30/2024
CT 24*108	Chicanos Por La Causa	CDBG Grant	Michael Seamans	9/30/2024
CT 23*106	Child & Family Resources	Outside Agency	America Gutierrez	6/30/2024
CT 22*381	Child Parent Centers Inc	PEEPS	Michael Seamans	6/30/2025
CT 23*001	Child Parent Centers Inc	PEEPS	Michael Seamans	6/30/2025
CT 24*164	CHRPCA	CSBG Grant	Brian Brown	6/30/2024
CT 24*178	CHRPCA	CDBG Grant	Michael Seamans	9/30/2024
CT 23*102	CHRPCA	Outside Agency	America Gutierrez	6/30/2024
CT 21*231	City of South Tucson	CDBG Grant	Michael Seamans	9/30/2023
CT 20*454	City of South Tucson	Admin - JVYC Youth Center	Sean Lopez	6/30/2024
CT 24*109	City of South Tucson	CDBG Grant	Michael Seamans	9/30/2024
CT 23*280	City of Tucson	Admin - Exchange Agreement		1/9/2024
CT 23*316	City of Tucson	Admin - Interagency Resource Coordinator	Sean Lopez	2/20/2025
CT 23*438	City of Tucson	Admin - Youth Center Lease	Sean Lopez	12/31/2024
CT 24*046	City of Tucson	Admin - IGA	Leigh Havins	12/31/2024
CT 21*356	Cochise Private Industry Council	H1B1 Workforce	Michael Seamans	1/31/2025
CT 23*094	Community Food Bank	Outside Agency	America Gutierrez	6/30/2024
CT 24*168	Community Food Bank Ajo	CSBG Grant	Brian Brown	6/30/2024
CT 24*169	Community Food Bank Amado	CSBG Grant	Brian Brown	6/30/2024
CT 22*134	Compass Affordable Housing	ERAP	Brian Brown	12/31/2023
CT 23*157	Compass Affordable Housing	CoC OneStop Rapid Rehousing	Michael Seamans	11/30/2024
CT 24*377	Compass Affordable Housing	ESN Grant - TANF	Brian Brown	6/30/2024
CT 24*354	Compass Affordable Housing	ESN Grant - CSBG	Brian Brown	6/30/2024
CT 24*391	Compass Affordable Housing	ESN Grant - LIHEAP Navigtor	Brian Brown	6/30/2024
CT 21*390	Compass Affordable Housing	CoC CASA	Michael Seamans	4/30/2024
CT 23*092	Cope Community Services	Outside Agency	America Gutierrez	6/30/2024
CT 24*179	Direct Center	CDBG Grant	Michael Seamans	9/30/2024
CT 24*114	Drexel Heights Fire Dept	CDBG Grant	Michael Seamans	9/30/2024
CT 23*096	El Rio Neighborhood Association	Outside Agency	America Gutierrez	6/30/2024
CT 23*097	El Rio Neighborhood Association	Outside Agency	America Gutierrez	6/30/2024
CT 24*103	El Rio Neighborhood Association	CSBG Grant	Brian Brown	6/30/2024
CT 21*167	EMERGE Tucson Centers for Women & Child	CDBG Grant	Michael Seamans	9/30/2023
CT 23*072	EMERGE Tucson Centers for Women & Child	ESG Grant	Michael Seamans	6/30/2024
CT 23*150	EMERGE Tucson Centers for Women & Child	Outside Agency	America Gutierrez	6/30/2024
CT 22*453	Express Services	PVHS	Sean Lopez	6/30/2024
CT 23*045	Family Housing Resources	ERAP	Brian Brown	12/31/2023
CT 24*147	Family Housing Resources	GAP Funding		10/16/2024
CT 22*385	First Things First AZ	PEEPS	Michael Seamans	9/30/2024
CT 24*115	Flowing Wells School District	CDBG Grant	Michael Seamans	9/30/2024
CT 21*410	Flowing Wells Unified School District	PEEPS	Michael Seamans	5/31/2025
CT 23*152	Friends of Arivaca Schoolhouse	CDBG Grant	Michael Seamans	3/31/2024
CT 23*193	Friends of Robles Ranch	Outside Agency	America Gutierrez	6/30/2024
CT 23*151	Girl Scouts of Southern Arizona	Outside Agency	America Gutierrez	6/30/2024
CT 21*343	Goodwill Industries	H1B1 Workforce	Michael Seamans	1/31/2025
CT 22*141	Goodwill Industries	Work Experience Program Administrator	Sean Lopez	12/31/2024
CT 22*406	Goodwill Industries	On-the-Job Training Program Administrator WIOA	Sean Lopez	6/30/2024
CT 23*362	Goodwill Industries	On-the-Job Training Program Administrator	Sean Lopez	8/14/2024
CT 24*011	Goodwill Industries	On-the-Job Training Program Administrator	Sean Lopez	4/27/2024
CT 22*325	Goodwill Industries	Short Term Work Experience Youth	Sean Lopez	5/14/2025
CT 23*327	Goodwill Industries	Youth STWEX	Sean Lopez	2/29/2024
	Goodwill Industries; Tucson Youth Development; SER Jobs for Progress; Dorothy Kret & Associates; Catholic Community Services	Staffing MA	Sean Lopez	12/31/2024
MA 22*061	Greater Littletown Human Resources	CSBG Grant	Brian Brown	6/30/2024
CT 24*171	Green Valley Assistance Services	CDBG Grant	Michael Seamans	5/31/2024
CT 22*245	Green Valley Assistance Services	ESG Grant	Michael Seamans	6/30/2024
CT 23*074	Green Valley Assistance Services	ESG Grant	Michael Seamans	6/30/2024
CT 24*135	Green Valley Assistance Services	ESG Grant	Michael Seamans	6/30/2024
CT 24*163	Green Valley Assistance Services	CSBG Grant	Brian Brown	6/30/2024
CT 24*166	Green Valley Assistance Services	CSBG Grant	Brian Brown	6/30/2024
CT 23*123	Green Valley Assistance Services	Outside Agency	America Gutierrez	6/30/2024
CT 24*116	Green Valley Assistance Services	CDBG Grant	Michael Seamans	9/30/2024
CT 24*180	Habitat for Humanity	CDBG Grant	Michael Seamans	9/30/2024
CT 24*181	Habitat for Humanity	CDBG Grant	Michael Seamans	10/31/2024
CT 23*241	Higher Ground	Outside Agency	America Gutierrez	6/30/2024
CT 23*252	Impact of Southern Arizona	Outside Agency	America Gutierrez	6/30/2024
CT 24*161	Interfaith Community Services	CSBG Grant	Brian Brown	6/30/2024
CT 23*100	Interfaith Community Services	Outside Agency	America Gutierrez	6/30/2024
CT 24*371	Interfaith Community Services	ESN Grant - TANF	Brian Brown	6/30/2024
CT 24*355	Interfaith Community Services	ESN Grant - CSBG	Brian Brown	6/30/2024

CT 24*386	Interfaith Community Services	ESN Grant - LIHEAP Navigtor	Brian Brown	6/30/2024
CT 24*182	Interfaith Community Services	CDBG Grant	Michael Seamans	9/30/2024
CT 23*146	Interfaith Community Services	CDBG Grant	Michael Seamans	6/30/2024
CT 23*199	IRC	Outside Agency	America Gutierrez	6/30/2024
CT 22*258	ISDA	CDBG Grant	Michael Seamans	3/31/2024
CT 24*165	ISDA	CSBG Grant	Brian Brown	6/30/2024
CT 24*172	ISDA	CSBG Grant	Brian Brown	6/30/2024
CT 23*246	ISDA	Outside Agency	America Gutierrez	6/30/2024
CT	ISDA	ESN Grant - CSBG	Brian Brown	6/30/2024
CT	ISDA	ESN Grant - LIHEAP Navigtor	Brian Brown	6/30/2024
CT 24*111	ISDA	CDBG Grant	Michael Seamans	9/30/2024
CT 24*117	ISDA	CDBG Grant	Michael Seamans	9/30/2024
CT 23*342	Jessica Estrada	PVHS	Michael Seamans	6/30/2024
CT 23*118	JFCS	Outside Agency	America Gutierrez	6/30/2024
CT 23*189	JFCS	CDBG Grant	Michael Seamans	9/30/2024
CT 24*118	JFCS	CDBG Grant	Michael Seamans	9/30/2024
CT 21*351	Joseph Casey	PVHS	Michael Seamans	6/30/2024
CT 23*104	Literacy Connects	Outside Agency	America Gutierrez	6/30/2024
MA 22*028	Literacy Connects	Literacy Services	Sean Lopez	9/30/2024
CT 22*274	Living Streets Alliance	CDBG Grant	Michael Seamans	12/31/2024
CT 24*119	Living Streets Alliance	CDBG Grant	Michael Seamans	9/30/2024
CT 22*139	Loyola Associates	WIOA Workforce Development Consultant	Sean Lopez	12/31/2024
CT 23*122	Make Way for Books	Outside Agency	America Gutierrez	6/30/2024
CT 21*489	Marana Unified School District	PEEPS	Michael Seamans	5/31/2024
CT 22*359	Marana Unified School District	PEEPS	Michael Seamans	5/31/2025
CT 23*268	Mobile Meals	Outside Agency	America Gutierrez	6/30/2024
CT 24*183	Mobile Meals	CDBG Grant	Michael Seamans	9/30/2024
CT 21*353	Nancy Chow	PVHS	Michael Seamans	6/30/2024
CT 24*177	Northwest Fire District	CDBG Grant	Michael Seamans	2/28/2025
CT 23*117	Old Pueblo Community Services	Outside Agency	America Gutierrez	6/30/2024
CT 23*049	Orion Manufactured Housing	Mobile Home Removal & Relocation		5/31/2025
CT 23*341	Our Family Services	CDBG Grant	Michael Seamans	2/28/2024
CT 23*136	Our Family Services	Outside Agency	America Gutierrez	6/30/2024
CT 24*184	Our Family Services	CDBG Grant	Michael Seamans	9/30/2024
CT 22*315	Pima Community College	WIOA H1B1 -Workforce Development H1B1	Sean Lopez	1/31/2025
CT 22*316	Pima Community College	WIOA Workforce Development	Sean Lopez	6/30/2024
CT 22*356	Pima Community College	WIOA Workforce Development Education	Sean Lopez	6/30/2024
CT 23*111	Pima Council on Aging	Outside Agency	America Gutierrez	6/30/2024
CT 23*112	Pima Council on Aging	Outside Agency	America Gutierrez	6/30/2024
CT 22*353	Pima County Amphitheater Schools	PEEPS	Michael Seamans	5/30/2025
CT 23*399	Pima County Amphitheater Schools	PEEPS	Michael Seamans	6/1/2024
CT 23*194	Pima County Community Land Trust	Outside Agency	America Gutierrez	6/30/2024
CT 23*178	PPEP	CDBG Grant	Michael Seamans	9/30/2023
CT 23*127	PPEP	Outside Agency	America Gutierrez	6/30/2024
CT 24*374	PPEP	ESN Grant - TANF	Brian Brown	6/30/2024
CT 24*366	PPEP	ESN Grant - CSBG	Brian Brown	6/30/2024
CT 24*335	PPEP	ESN Grant - LIHEAP Navigtor	Brian Brown	6/30/2024
CT 24*112	PPEP	CDBG Grant	Michael Seamans	9/30/2024
CT 24*120	PPEP	CDBG Grant	Michael Seamans	9/30/2024
CT 24*162	SAAF	CSBG Grant	Brian Brown	6/30/2024
CT	SAAF	HOPWA	Michael Seamans	
CT 23*434	SAAF	Outside Agency	America Gutierrez	6/30/2024
CT 23*195	SAAVI	Outside Agency	America Gutierrez	6/30/2024
CT 24*106	Sahuarita Food Bank	CSBG Grant	Brian Brown	6/30/2024
CT 23*113	Sahuarita Food Bank	Outside Agency	America Gutierrez	6/30/2024
CT 21*428	Sahuarita Unified School District	PEEPS	Michael Seamans	5/31/2025
CT 24*376	Salvation Army	ESN Grant - TANF	Brian Brown	6/30/2024
CT 24*363	Salvation Army	ESN Grant - CSBG	Brian Brown	6/30/2024
CT 24*383	Salvation Army	ESN Grant - LIHEAP Navigtor	Brian Brown	6/30/2024
CT 21*361	Santa Cruz County	WIOA H1B1 Workforce	Sean Lopez	1/31/2025
CT 22*148	SER Jobs For Progress	Work Experience Program Administrator	Sean Lopez	12/31/2024
CT 22*300	SER Jobs For Progress	One Stop Operator Services	Sean Lopez	6/30/2024
CT 23*324	SER Jobs For Progress	Youth STWEX	Sean Lopez	2/29/2024
CT 23*358	SER Jobs for Progress	CDBG Grant	Michael Seamans	3/31/2024
CT 22*320	SER Jobs For Progress	Summer Youth STWEX	Sean Lopez	5/14/2025
CT 24*186	SER Jobs For Progress	CDBG Grant	Michael Seamans	11/30/2024
CT 23*198	Southern Arizona Childrens Advocacy Cente	Outside Agency	America Gutierrez	6/30/2024
CT 23*250	Southern Arizona Legal Aid	Outside Agency	America Gutierrez	6/30/2024
CT 24*121	Southwest Fair Housing Council	CDBG Grant	Michael Seamans	6/30/2024
CT 23*109	St Lukes in the Desert	Outside Agency	America Gutierrez	6/30/2024
CT 24*188	St Lukes in the Desert	CDBG Grant	Michael Seamans	2/28/2025
CT 21*430	Sunnyside Unified School District	PEEPS	Michael Seamans	5/31/2024
CT 22*350	Sunnyside Unified School District	PEEPS	Michael Seamans	5/31/2025
CT 24*378	The Primavera Foundation	ESN Grant - TANF	Brian Brown	6/30/2024
CT 24*362	The Primavera Foundation	ESN Grant - CSBG	Brian Brown	6/30/2024
CT 24*389	The Primavera Foundation	ESN Grant - LIHEAP Navigtor	Brian Brown	6/30/2024
CT 24*185	The Primavera Foundation	CDBG Grant	Michael Seamans	9/30/2024
CT 23*078	The Primavera Foundation	ESG Grant	Michael Seamans	6/30/2024
CT 23*079	The Primavera Foundation	ESG Grant	Michael Seamans	6/30/2024
CT 23*232	The Primavera Foundation	Outside Agency	America Gutierrez	6/30/2024
CT	The Salvation Army	CoC CASA	Michael Seamans	
CT 23*301	The University of Arizona	Prosperity Initiative		6/30/2024
CT 23*269	TMM Family Services	Outside Agency	America Gutierrez	6/30/2024
CTN 21*142	Town of Oro Valley	PEEPS	Michael Seamans	9/1/2024
CT 23*103	Tu Nidito	Outside Agency	America Gutierrez	6/30/2024
CT 23*369	Tucson Clean & Beautiful	CDBG Grant	Michael Seamans	3/31/2025
CT 24*312	Tucson Indian Center	ESN Grant - TANF	Brian Brown	6/30/2024
CT 24*302	Tucson Indian Center	ESN Grant - CSBG	Brian Brown	6/30/2024
CT 24*323	Tucson Indian Center	ESN Grant - LIHEAP Navigtor	Brian Brown	6/30/2024
CT	Tucson Prep	CoC La Casita	Michael Seamans	
CT 23*398	Tucson Unified School District	PEEPS	Michael Seamans	5/31/2025
CT 21*429	Tucson Unified School District	PEEPS	Michael Seamans	5/31/2024
CT 22*147	Tucson Youth Development	Work Experience Program Administrator	Sean Lopez	12/31/2024
CT 22*339	Tucson Youth Development	Summer Youth STWEX	Sean Lopez	5/14/2025
CT-CMS127837	United Way Capital Corporation	Admin - Lease	Sean Lopez	3/31/2026
CT 23*110	United Way of Tucson	Outside Agency	America Gutierrez	6/30/2024
CT 23*343	Watershed Management	CDBG Grant	Michael Seamans	3/31/2025

CT 23*344	Watershed Management	CDBG Grant	Michael Seamans	3/31/2025
MA 20*077	Wellsky	Admin - HMIS Software	Michael Seamans	3/31/2025
	WIOA IFA	Admin - WIOA IFA	Sean Lopez	
CT 23*095	Youth On Their Own	Outside Agency	America Gutierrez	6/30/2024
CT 23*212	YWCA of Southern Arizona	Outside Agency	America Gutierrez	6/30/2024
CT 24*122	YWCA of Southern Arizona	CDBG Grant	Michael Seamans	9/30/2024
CT 24*189	YWCA of Southern Arizona	CDBG Grant	Michael Seamans	2/28/2025

Health Contract Number	Doc_CD	Start Date	End Date	Contract/Vendor Name	Program
<b>March 2023 Expiration</b>					
CTN 23 * 053	CTN			THE UNIVERSITY OF ARIZONA Affiliation Agreement	Affiliation
CT22*003	CT			PMG Amendment to add funding - \$750,000 & HIPAA/BAA	
CT 19*397	CT			Conduent - to add sales tax for 2 years	Amanda
CT-HD-20-347	CT			University of Arizona	SAFER
CT24*190	CT			IGA with Marana for Opioid Settlement Funds	Behavioral Health
<b>April 2023 Expiration</b>					
CT_HD_210000000000000000336_5_1	CT			PAUSE FOR CHANGE LLC	Tobacco
CT_HD_210000000000000000362_11_1	CT			PARADIGM LABORATORIES LLC	COVID vaccination
CTN-HD-23-161	CTN			THE UNIVERSITY OF ARIZONA	BAA agreement
CTN_HD_190000000000000000185_4_1	CTN			MARANA HEALTH CENTER INC	License agreement
CTN_HD_200000000000000000181_5_1	CTN			PARTNERS IN HEALTH	Contact tracing - COVID
CTN-HD-23-061	CTN			ASU - College of Health Solutions	Affiliation
CTN-HD-23-042	CTN			Baylor University	Affiliation
CTN-HD-23-093	CTN			University of Nevada Las Vegas	Affiliation
CTN-HD-23-089	CTN			Boston Univ	Christofer requested 12.15
<b>May 2023 Expiration</b>					
CT_HD_190000000000000000453_11_1	CT			LAISA YESENIA QUIJADA	Oral Health
CTN-HD-23-178	CTN			University of South Florida	Affiliation
CT_HD_220000000000000000057_1_1	CT			PARTNERS IN HEALTH - sub recipient	Health Disparities
CT_HD_220000000000000000059_1_1	CT			THE UNIVERSITY OF ARIZONA - subrecipient - Applied Academic Partner	Health Disparities
CT_HD_220000000000000000204_2_1	CT			PARTNERS IN HEALTH	Schools
CT_HD_210000000000000000408_4_1	CT			JESSICA MORENO	Family Planning
<b>June 2023 Expiration</b>					
CT_HD_220000000000000000400_1_1	CT			MARIA TERESA LARA	Oral Health
CT-HD-21-323	CT			RADIOLOGY LTD LLC	WWHC
CT_HD_210000000000000000471_3_1	CT			PALLADIUM INTERNATIONAL, LLC	Kim Van Pelt
CT_HD_21000000000000000087_7_1	CT			LETICIA MONTES	Oral Health
CT_HD_220000000000000000409_1_1	CT			ARTS FOUNDATION FOR TUCSON AND SOUTHERN ARIZONA	Immunizations
CT_HD_210000000000000000055_6_1	CT			SUSAN J SMEDLEY	Oral Health
CT23*374	CT			AMERICA COLE	Oral Health
CT_HD_190000000000000000442_14_1	CT			EL RIO SANTA CRUZ NEIGHBORHOOD HEALTH CENTER INC	Oral Health
CT_HD_230000000000000000227_1_1	CT			JO E MANDLE	Oral Health
	CTN			SUNNYSIDE UNIFIED SCHL DIST 12	Teen Pregnancy
CTN_HD_190000000000000000188_4_1	CTN			CPLC COMMUNITY SCHOOLS	Teen Pregnancy
CT_HD_23*452	CT			AMERICAN INDIAN ASSOCIATION OF TUCSON INC	Tobacco
CT_HD_220000000000000000418_1_1	CT			ASSURED IMAGING WOMEN'S WELLNESS OF SOUTHERN ARIZONA LL	WWHC
CT_HD_220000000000000000420_1_1	CT			EL RIO SANTA CRUZ NEIGHBORHOOD HEALTH CENTER INC	WWHC - federal
<b>July 2023 Expiration</b>					
CT-HD-24-001	CT			EL RIO SANTA CRUZ NEIGHBORHOOD HEALTH CENTER INC	WWHC - state funds
CT_HD-23-460_00	CT			SJM PREMIER MEDICAL GROUP LLC	Asylum seekers
CT_HD_230000000000000000042_1_1	CT			HELPING OURSELVES PURSUE ENRICHMENT, INC.	Overdose
CT_HD_230000000000000000043_1_1	CT			AMERICAN INDIAN ASSOCIATION OF TUCSON INC	Overdose
CT23*299-00	CT			Nat'l Council for Mental Wellbeing	Mental Health
CT22*170-04	CT			COPE Community Services Inc.	Mental Health
	CTN			TOHONO O'ODHAM NATION	Epi/PHEP?
<b>August 2023 Expiration</b>					
CTN-HD-23-068	CTN			San Diego State University	Affiliation
CTN 18*231 CTN-HD-24-026-00	CTN			TUSD	Teen Pregnancy Prevention
CT_HD_230000000000000000070_1_1				Bloom Facilitation	
CT_HD_220000000000000000451_1_1				eMDs	
<b>September 2023 Expiration</b>					
CT24*239	CT			HOPE, Inc.	OD2A
CT24*254	CT			University of Arizona	OD2A
CT-HD-24*253	CT			Tucson Indian Center	OD2A
CT_HD_230000000000000000121_1_1	CT			CHILDREN'S HOSPITAL LOS ANGELES	Teen Preg Prevent
CT_HD_210000000000000000470_7_1				PAUSE FOR CHANGE LLC	REACH
CT24*084				Tucson Convention Center	Health Literacy
CT_HD_190000000000000000387_19_1	CT			HELPING OURSELVES PURSUE ENRICHMENT, INC.	Behavioral Health
CT_HD_190000000000000000398_16_1				COMMUNITY BRIDGES INC	Behavioral Health
CTN_HD_190000000000000000041_5_1				OMBUDSMAN EDUCATIONAL SERVICES LTD	Teen Preg Prevent
CT_HD_190000000000000000219_10_1				NURSE-FAMILY PARTNERSHIP	NFP
CT_HD_190000000000000000272_18_1				THE UNIVERSITY OF ARIZONA	REACH
CT_HD_190000000000000000273_22_1				THE UNIVERSITY OF ARIZONA	REACH
<b>October 2023 Expiration</b>					
CTN23*053	CTN			U of A Affiliation Agreement- to add Dept of Psychology	Affiliation Agreement
CT24*240	CT			HOPE, Inc.	SOR
CT24*140	CT			United Community Health Center - federal funding	WWHC
CT24*141	CT			United Community Health Center - State funding	WWHC
CT24*200				Health Access, LLC	Syphilis
CT_HD_220000000000000000093_3_1	CT			SJM PREMIER MEDICAL GROUP LLC	Flu shots
CT_HD_220000000000000000076_3_1	CT			YALE UNIVERSITY	Health Disparities
CT_HD_230000000000000000170_1_1	CT			SJM PREMIER MEDICAL GROUP LLC	Vaccinations
CTN-HD-24-025-00				Chamberlain University	Affiliation Agreement
	CT			University of Montana	Affiliation Agreement
<b>November 2023 Expiration</b>					
CT_HD_230000000000000000158_1_1	CT			JO E MANDLE	Oral Health
CTN_HD_190000000000000000033_5_1				BRIGHAM YOUNG UNIVERSITY	Affiliation
CTN24*060				Marana Health Center Inc.	Affiliation
CT23*170	CT			SJM Premier Medical Group	Immunization
CT_HD_200000000000000000139_7_1	CT			BANNER PHARMACY SERVICES LLC	TB medication
CT_HD_230000000000000000002_1_1 / CT2	CT			BANNER HEALTH	TB radiology services
CT_HD_230000000000000000224_1_1	CT			CHRISTINA ALVAREZ	Oral Health
<b>December 2023 Expiration</b>					
CTN_HD_220000000000000000071_2_1	CTN			THE ARIZONA PARTNERSHIP FOR IMMUNIZATION	Immunization
CTN_HD_230000000000000000082_1_1	CTN			PIMA COUNTY SUPERIOR COURT	STEPs Peer Support
CT_HD_2000000000000000000319_12_1	CT			NATIONAL RESTAURANT ASSOCIATION	CFHS

CT_HD_2300000000000000057_2_1	CT		BEHAVIORAL INSIGHTS (US) INC	
CT_HD_2200000000000000047_3_1	CT		ARTS FOUNDATION FOR TUCSON AND SOUTHERN ARIZONA	
CT_HD_2200000000000000048_3_1	CT		ARTS FOUNDATION FOR TUCSON AND SOUTHERN ARIZONA	
CT_HD_2200000000000000049_3_1	CT		ARTS FOUNDATION FOR TUCSON AND SOUTHERN ARIZONA	
CT_HD_22000000000000000150_5_1	CT		MARANA HEALTH CENTER INC	
CT_HD_22000000000000000125_5_1	CT		LITERACY CONNECTS	
CT_HD_22000000000000000106_5_1	CT		PORTABLE PRACTICAL EDUCATIONAL PREPARATION INC	
CT_HD_22000000000000000089_6_1	CT		THE UNIVERSITY OF ARIZONA	
CT_HD_22000000000000000084_6_1	CT		THE UNIVERSITY OF ARIZONA	
CT_HD_22000000000000000057_5_1	CT		PARTNERS IN HEALTH	COVID-19
CT24*284	CT		SJM Premier Medical Group, LLC	Medical Support to Asylum Seekers
<b>January 2024 Expiration</b>				
CT_HD-24-287	CT		SJM PREMIER MEDICAL GROUP LLC	Immunization
CT_HD_22000000000000000240_5_1	CT		RALPH FRANZ RENGER	CHFS
CT_HD_22000000000000000420_3_1	CT		EL RIO SANTA CRUZ NEIGHBORHOOD HEALTH CENTER INC	WWHC
CT_HD_230000000000000000155_1_1	CT		SJM PREMIER MEDICAL GROUP LLC	Asylum seeker care
CT_HD_230000000000000000205_3_1	CT		BEACON GROUP INC	
CT_HD_230000000000000000207_2_1	CT		INTERNATIONAL RESCUE COMMITTEE	
CT_HD_230000000000000000211_3_1	CT		SOUTHEAST ARIZONA AREA HEALTH EDUCATION CENTER INC	
CT_HD_230000000000000000213_2_1	CT		TUCSON MEDICAL CENTER	
CT_HD_230000000000000000214_3_1	CT		TUCSON CHINESE ASSOCIATION	
CT_HD_230000000000000000290_1_1	CT		SJM PREMIER MEDICAL GROUP LLC	Test to Treat - COVID
CTN_HD_190000000000000000104_1_1	CTN		THE UNIVERSITY OF ARIZONA	PHEP
CTN_HD_230000000000000000110_1_1	CTN		LEXIS NEXIS VITALCHEK NETWORK INC.	Vital Records
	CT		TUCSON MEDICAL CENTER	OD2A
<b>February 2024 Expiration</b>				
24*311	CT		CODAC	OD2A
			Coding It Forward	Internships
CT-HD-24-304	CT		SJM PREMIER MEDICAL GROUP, LLC	Vaccination - APRA
CT-HD-24-334-00	CT		notMYkid	Justice Reinvestment Funds
CT-HD-24-352-00	CT		Bashir & Associates LLC	Pima Behavioral Health Coalition Strategic Planner
CTN-HD-24-XXX	CTN		American Heart Association	Britt Nigon and Dr. Cullen
CTN-HD-24-099-00	CTN		Walden University	Affiliation
<b>March 2024 Expiration</b>				
CT-HD-24-327-00	CT		Pima Council on Aging	TISAPP - Trauma-Informed Substance Abuse Prevention Schools
CTN22*069	CTN		Tucson Unified School District - to add emergency language	Schools
CT-HD-24-369	CT		LeCroy & Milligan Associates Inc	KIM VANPELT
<b>April 2024 Expiration</b>				
CT-HD-24-375-00	CT		SEAHEC	
CT_HD_190000000000000000397_1_1	CT		CONDUENT HEALTHY COMMUNITIES CORPORATION	
CTN24*151-00			American Heart Association	
CTN_HD_190000000000000000185_5_1	CTN		MARANA HEALTH CENTER INC	WIC
CT_HD_210000000000000000336_10_1	CT		PAUSE FOR CHANGE LLC	Tobacco
CT_HD_220000000000000000059_5_1	CT		THE UNIVERSITY OF ARIZONA	Academic Partnership
<b>May 2024 Expiration</b>				
CTN_HD_190000000000000000179_1_1	CTN		CENTRAL ARIZONA COLLEGE	Affiliation Agreement
CTN_HD_190000000000000000191_2_1	CTN		WALDEN UNIVERSITY LLC	CFO - Matt Kopec
CT_HD_220000000000000000123_1_1	CT		TOHONO O'ODHAM NATION	COVID-19 grant - IGA
CT_HD_220000000000000000017_6_1	CT		SAN MIGUEL CORPORATE INTERNSHIP	SAN MIGUEL CORPORATE WORK STUDY PROGRAM
CT_HD_2200000000000000000170_9_1	CT		COPE COMMUNITY SERVICES INC	K-12 Schools - BH
<b>June 2024 Expiration</b>				
CT_HD_220000000000000000203_1_1	CT		PARTNERS IN HEALTH	Immunizations
CTN_HD_190000000000000000188_5_1	CTN		CPLC COMMUNITY SCHOOLS	Teen Pregnancy
CT_HD_210000000000000000323_11_1	CT		RADIOLOGY LTD LLC	WWHC
CT_HD_2300000000000000000452_1_1	CT		AMERICAN INDIAN ASSOCIATION OF TUCSON INC	Tobacco
CT_HD_210000000000000000055_11_1	CT		SUSAN J SMEDLEY	Oral Health
CT_HD_2200000000000000000418_3_1	CT		ASSURED IMAGING WOMEN'S WELLNESS OF SOUTHERN ARIZONA LLC	WWHC
<b>July 2024 Expiration</b>				
Vector Surveillance NS/SS	CT		Arbo Scientific LLC	Lindsay Kohler Epidemiology



<b>PACC Contract/Program</b>	<b>\$ Amount</b>	<b>Description</b>
<i>Community Spay and Neuter</i>	\$400,000	Master agreement shared among Animal Welfare Alliance of Southern Arizona (AWASA) and Asavet Charities to provide spay and neuter services to publicly owned pets. PACC performs sterilizations on all pets entering the shelter.
<i>Community Cat Trap-Neuter-Return</i>	\$100,000	Contract with Asavet Charities to perform sterilizations of Community Cats for members of the public. PACC also performs surgeries for Community Cats trapped and brought in by our grant funded Community Cat specialists.
<i>Community Cat Medical</i>	\$15,000	Contract with Asavet Charities to provide minor medical care, as needed, to Community Cats brought in for sterilization.
<i>Emergency Veterinary Services</i>	\$75,000	Contract with VCA Emergency Clinic to provide medical stabilization to injured animals found by law enforcement and emergency services between the hours of 10p-6a when PACC veterinary services are not available.
<i>Shelter Cleaning and Animal Care</i>	\$1.2	Contract with Central Pet to perform daily animal habitat cleaning and feeding of animals at PACC. PACC does not have staff allocated to these duties.
<i>Pet Support Center and Veterinary Support</i>	\$1,000,000	Master Agreement with Friends of PACC to provide staffing for the Pet Support Center, \$175,000 for the Keeping Families Together fund that provides minor medical care to pets, 2 full-time veterinarians, 1 provisional veterinarian, and 2 veterinary technicians, 2 full-time cat care specialists that provide medical treatments to cats at the shelter, and \$40,000 for the operation of the Mobile Medical Unit that performs medical assistance to high need communities in Pima County.