



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 6/18/2024

**= Mandatory, information must be provided*

Click or tap the boxes to enter text. If not applicable, indicate "N/A".

***Title:**

Pima County Cooperative Extension

***Introduction/Background:**

The Cooperative Extension programs throughout the state utilize an Appropriation of County Funds form that is signed by the Chair of the Board of Supervisors once funding has been approved internally. All counties in Arizona sign the appropriations form agreeing to fund their respective Cooperative Extension programs. Pima Extension is governed by Article 3 of Arizona Revised Statutes

***Discussion:**

N/A

***Conclusion:**

The Pima Extension and Pima County Natural Resources, Parks and Recreation Department have developed a mutually agreed-upon Scope of Work and Budget for FY25. This Scope of Work will transfer to Pima County Conservation Lands and Resources Department in July 2024. The agreement details work elements that support Pima Extension operation and programs that benefit the citizens of Pima County and Pima County NRPR staff and programming.

***Recommendation:**

The Natural Resources, Parks and Recreation Department recommends approval of the appropriation of funds to allow Pima Extension services to be provided to the public.

***Fiscal Impact:**

The scope of work elements proposed by Pima Extension and approved by the county total \$151,400.

***Board of Supervisor District:**

☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☒ All

Department: Natural Resources, Parks & Recreation Telephone: (520) 724-5000

Contact: Robert Padilla Telephone: (520) 724-5235

Department Director Signature: _____

Date: 7 MAY 2024

Deputy County Administrator Signature: _____

Date: 5/17/2024

County Administrator Signature: _____

Date: 5/17/2024



THE UNIVERSITY OF ARIZONA

Cooperative Extension

APPROPRIATION OF COUNTY FUNDS FOR THE FISCAL YEAR 2024-2025

In accordance with the provisions of Sections 3-124 and 3-126, Arizona Revised Statutes, The Pima County Extension Board has approved and there is hereby submitted for the approval of the County Board of Supervisors a county cash appropriation in the amount of \$151,400 as the county's share of the proposed budget for the conduct of Extension programs in the county.



Chairperson, Pima County Extension Board

May 6, 2024

Date

Chairperson, Pima Board of Supervisors

Date


Rachelle Barr
Deputy Pima County Attorney

05/14/2024

Date

Associate Vice President and Director, Cooperative Extension

Date

Comptroller, University of Arizona

Date

Issued in furtherance of Cooperative Extension work, acts of May 8 and June 30, 1914, in cooperation with the U.S. Department of Agriculture, Edward C. Martin, Associate Vice President and Director, Extension, Division of Agriculture, Life and Veterinary Sciences, and Cooperative Extension, The University of Arizona. The University of Arizona is an equal opportunity, affirmative action institution. The University does not discriminate on the basis of race, color, religion, sex, national origin, age, disability, veteran status, sexual orientation, gender identity, or genetic information in its programs and activities.

