



**PIMA COUNTY COMMUNITY DEVELOPMENT AND
NEIGHBORHOOD CONSERVATION DEPARTMENT**

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Date: May 27, 2013

To: Mr. Chuck Huckelberry, County Administrator
Mr. Hank Atha, Deputy County Administrator

From: Corey Smith, Chair
Outside Agency Advisory Committee

Re: FY 2013-14 Recommendations for Funding

The Outside Agency Community Advisory Committee is a panel of five members appointed by the Board of Supervisors to serve as their representatives, and one member appointed by the County Administrator. The Committee is charged with recommending funding allocations for many community agencies seeking financial support from Pima County. The Committee reviews funding requests from agencies that submit applications for five of the six service categories. The Committee does not make recommendations for the General Services category nor does the Committee review funding requests for the Economic Development and Tourism and Community Services Employment and Training departments.

FY 2013-14 Recommendations

The Outside Agency Community Advisory Committee held public meetings during the months of March and April at the Pima County Housing Center. The Committee was specifically interested in those agencies that were new to the Outside Agency process or those agencies for which staff reported program performance or contract compliance issues. All currently funded agencies are being recommended for a second year of level funding with the exception of the following 10 programs listed in this chart.

Agency	Program	FY 2013-14	Explanation
Arizona Youth Partnership	Rural Middle After School	\$20,000	Reduced funding to Marana program; other leverage funds available
Casa de Los Ninos	Great Beginnings	\$0	Program funded through other sources
Casa de Los Ninos	Family Respite Care	\$29,500	Change outcomes and scope to more clearly reflect changes in program design
Compass	Amado Youth Center	\$0	Committee clearly indicated one year pilot funding per agency's request in 2012
HOPE	Nueva Luz	\$0	No contract executed FY 2012-13
UA	Social Justice	\$0	No contracted services provided FY 2012-13
CCS	Working Poor	\$20,000 addtl	Childcare subsidy; DES funding cuts
Our Family	Senior Companion	\$20,000 addtl	Service demand; services unique
Southern AZ Legal Aid	Home & Tenant Protection	\$23,000 addtl	National funding cuts; service demand; services unique
Habitat for Humanity	Shelter Assessment and Maintenance	\$45,000	Funding for 4 years; decrease award as leverage funds increase

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Four agencies funded in the current fiscal year are not being recommended for funding. While these programs are worthy and provide quality services, concerns were discussed by the Committee with the agency representatives in a public forum and it was determined that those funds could be used for more immediate needs that are a high priority.

The agencies continue to provide important services to help meet Pima County's needs, both rural and urban, from Ajo to Green Valley, from Catalina to Arivaca. Fifty-eight programs are being recommended to the Board of Supervisors for funding to serve more than 250,000 individuals. The Outside Agency program will fund more than \$1.8 million dollars in salaries distributed across 190 jobs throughout the County, both full and part-time positions. These non-profit agencies are a tremendous source of economic strength in our community, representing a combined \$165 million in total organizational budgets.

I applaud the County Administrator and Board of Supervisors for your efforts in funding the Outside Agencies even in these times of significant budget constraints. The Outside Agency process is community based and transparent; a truly extraordinary program. The Committee recognizes the responsibility that is given to each member to evaluate the needs of Pima County and make these recommendations to the Board of Supervisors. Each year it is evident that the quality of these programs and services has a profound impact throughout Pima County.

I am proud of the Committee's quality work, their time investment and commitment to this process. A list of all funding recommendations for FY 2013-14 is included as an attachment.

2013-2014 Outside Agency Community Advisory Committee Members

Committee Member	Representing	District
Corey Smith, Chair	Ally Miller	1
Mary Soltero	Ramon Valadez	2
Hope Green	Sharon Bronson	3
Jeannine Mortimer	Ray Carroll	4
Rosalva Bullock	Richard Elias	5
Steve Huffman	Chuck Huckelberry	County Administrator

- C: Members, Outside Agency Advisory Committee
Margaret Kish, Director, Community Development and Neighborhood Conservation
Jane Kroesen, Outside Agency Program Coordinator

**COMMUNITY DEVELOPMENT AND NEIGHBORHOOD CONSERVATION DEPARTMENT OUTSIDE
AGENCY FUNDING RECOMMENDATIONS FY 2013-14**

COMMUNITY SERVICES

Applicant	Program	Funding Recommendation
Catholic Community Services dba Community Outreach Program for the Deaf (COPD)	Support Services for the Deaf, Deaf- Blind, and Hard of Hearing	34,500
Our Family Services, Inc. Rise LLC	Community Mediation RISE Equipment Recycling Center	15,000 21,500
Southern Arizona Legal Aid, Inc. (SALA)	Homeowner and Tenant Protection Program	65,000
Homeless Prevention Support	HMIS HUD Match	44,000
Total Community Services		180,000

EMERGENCY FOOD & CLOTHING

Applicant	Program	Funding Recommendation
Arivaca Coordinating Council/Human Resource Group, Inc	Emergency Food and Clothing	49,000
Catalina Community Services	Catalina Community Services Emergency Food Bank	31,500
Catalina Community Services	Clothing Bank	32,000
Catholic Community Services of Southern Arizona, Inc. dba Pio Decimo Center	Emergency Food and Clothing	27,000
Community Food Bank, Inc.	Caridad Feeding and Training Program	18,500
Community Food Bank, Inc.	Food Assistance	323,500
Community Food Bank, Inc.	Rural Branch Banks	62,500

Southern Arizona AIDS Foundation	Food, Nutrition and Basic Needs Services for Low-income People with HIV/AIDS	101,500
TMM Family Services, Inc.	Community Closet	18,500
Total Emergency Food & Clothing		664,000

SENIOR SUPPORT

Applicant	Program	Funding Recommendation
Administration of Resources & Choices	Elder Shelter Project	45,500
Interfaith Community Services (ICS)	Special-Diet meals for at-risk Seniors	20,000
Interfaith Community Services (ICS)	Transportation Services for at-risk Seniors	22,000
Mobile Meals of Tucson, Inc.	Mobile Meals	22,500
Our Family Services, Inc.	House of Neighborly Service Senior Programs	28,500
Our Family Services, Inc.	Senior Companion Program (SCP)	35,000
San Ignacio Yaqui Council Inc.	Old Pascua Senior Nutrition & Socialization Program	24,500
St. Luke's in the Desert, Inc. dba St. Luke's Home	Senior Resident Dietary Program	25,000
Tucson Urban League, Inc.	Seniors' Breakfast and Transportation Services	29,000
Total Senior Support		252,000

SUPPORT SERVICES, SHELTER AND DOMESTIC VIOLENCE

Applicant	Program	Funding Recommendation
Casa de los Ninos	Family Respite Care	29,500

Green Valley Assistance Services, Inc.	Temporary Monetary Assistance	17,500
Habitat for Humanity	Shelter and Transition Housing Infrastructure Support and Maintenance	45,000
Interfaith Community Services (ICS)	Eastside Emergency Financial Assistance	16,000
International Resuce Committee: Tucson Office	Refugee Early Employment Program	15,000
Our Family Services, Inc.	New Beginnings for Women & Children	40,000
Our Family Services, Inc.	Common Unity Program	19,000
Primavera Foundation, Inc.	Casa Paloma Drop-In Center and Transitional Shelter	25,000
Primavera Foundation, Inc.	Catalina Men's House	35,500
Primavera Foundation, Inc.	Relief & Referral (R&R)	28,500
San Ignacio Yaqui Council Inc.	Emergency, Employment & Social Service Program	36,500
Southwest Fair Housing Council	Don't Borrow Trouble - Pima County	15,000
TMM Family Services, Inc.	Emergency Housing Assistance Program	15,000
Tucson Center for Women and Children dba Emerge! Center Against Domestic Abuse	Comprehensive Domestic Abuse Program	128,500
Tucson Urban League, Inc.	Case Management Emergency Assistance Service	33,500
Wingspan	Anti-Violence Programs	27,000
Young Women's Christian Association of Tucson	Women's Counseling Network	18,000
Total Support Services, Shelter and Domestic Violence Services		544,500

YOUTH, YOUNG ADULT & FAMILY SUPPORT

Applicant	Program	Funding Recommendation
Arizona's Children Association dba The Parent Connection	First Steps	22,500
Arizona's Children Association dba Las Familias	Las Familias-Children's Sexual Abuse Treatment Program	23,500
Arizona Youth Partnership	Rural After School Program	20,000
Catholic Community Services dba Pio Decimo Center	Child Care for the Working Poor	100,500
Chicanos Por la Causa Inc.	Corazon De Aztlan Wellness Program	17,000
Child & Family Resources, Inc.	Pre-Adolescent Diversion Program	17,500
Girl Scout Council of Southern Arizona, Inc. (GSC)	Adelante Jovencitas (AJ)	22,500
International Sonoran Desert Alliance (ISDA)	Ajo Las Artes GED and Jobs Program	48,000
Open Inn, Inc.	Truancy Outreach Program	30,500
Our Family Services, Inc.	Homeless Kids	20,000
Our Family Services, Inc.	Peer Mediation Program	23,000
Our Family Services, Inc.	La Escuelita After School Education & Prevention Program (La Escuelita)	69,000
Pima Prevention Partnership	Pima County Teen Court	20,500
Tu Nidito Children and Family Services	Children to Children Grief Support	15,000
Tu Nidito Children and Family Services	Pathways: Support for Seriously-ill Children	15,000
Tucson Urban League, Inc.	Tutoring and Mentoring Program	32,000
University of Arizona Pima County Cooperative Extension	4-H Challenge Program	22,000
Wingspan	Eon Youth Program	26,500
One on One Mentoring	Volunteer Mentoring Program	15,000
Youth On Their Own	Stipend Program	65,000

**Total Youth, Young Adult and
Family Support****625,000**

GENERAL SERVICES

Applicant	Program	Funding Recommendation
Catholic Community Services of Southern Arizona, Inc. dba Pio Decimo Center	Case Management for Homeless Families	39,261
CCS dba St Elizabeth Clinic	Medical Home for Uninsured	50,000
Child & Family Resources, Inc. City of Tucson	Healthy Families Program Tucson-Pima County Historical Commission	40,896 8,179
Community Food Bank, Inc. El Rio Santa Cruz Neighborhood Health Center, Inc. dba El Pueblo Health Center	Ajo Summer Meals TCE Program	20,865 166,506
Independent Transportation Network	Operational Support	25,000
La Frontera Cener, Inc	Robles Community Connections	20,000
Jewish Family & Children's Service	Irving Greenfield Tucson Loan Chest	40,062
Metropolitan Education Commission	Metropolitan Education Commission	51,416
Metropolitan Education Commission	Regional College Access Center	32,462
Non- Profit Industries	Housing Search	17,400
Pima Association of Governments*	Regional Planning	298,000
Pima Council on Aging	Family Caregiver Support	20,000
Pima Council on Aging	Home Delivered Meals	20,076
Pima Council on Aging	Pima Council on Aging Elder Rights and Benefits Program	135,000
Pima Council on Aging	Retired & Senior Volunteer Program	32,000
Pima Council on Aging	Neighbors Care Alliance	60,000

Pima County Community Land Trust	Operational Support	50,000
Southern Arizona Buffelgrass Coordination Center	Operational Support	48,265
Tucson Clean & Beautiful, Inc.	Tucson Clean & Beautiful, Inc.	40,896
Tucson Meet Yourself	Tucson Meet Yourself	25,000
United Way of Tucson and Southern Arizona	Earned Income Tax Credit/Volunteer Income Tax Assistance Program	16,693
University of Arizona Pima County Cooperative Extension Board of Regents	Pima County Cooperative Extension	36,806
University of Arizona, Arizona Board of Regents	Mobile Health Program, Family and Community Medicine, University of Arizona	46,110
Total General Services		1,340,893

Total CDNC Outside Agency Recommendations 3,606,393

* PAG funding (\$112,774) from CDNC OA GF and (\$185,226) in transfers to CDNC from TR & RWRD)

ECONOMIC DEVELOPMENT AND TOURISM PROGRAMS OUTSIDE AGENCY RECOMMENDATIONS FY 2013-14

ECONOMIC DEVELOPMENT

Applicant	Program	Recommended Amount
Tucson Botanical Garden	Operating Costs	\$ 37,140
El Tour (Perimeter Bicycling)	Operating Costs	\$ 26,063
Ajo Chamber of Commerce	Operating Costs	\$ 20,634
Tucson Pima Arts Council	Operating Costs	\$ 113,236
Tucson Children's Museum	Operating Costs	\$ 37,140
Job Path *	Operating Costs	\$ 431,473

Tucson Regional Economic Opportunities (TREO) **	Operating Costs	\$	450,000
Santa Cruz Valley Heritage Alliance		\$	15,000
	Total	\$	1,130,686
Total ED&T Outside Agency Recommendations		\$	1,130,686

* Job Path funding is (\$109,519) from GF Transfer and (\$321,954) from Transient Occupancy Tax (Bed Tax)

** TREO funding is (\$264,527) from GF Transfer and (\$185,473) from Transient Occupancy Tax (Bed Tax)