



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Award Contract Grant

Requested Board Meeting Date: 1/16/18

* = Mandatory, information must be provided

or Procurement Director Award

***Contractor/Vendor Name/Grantor (DBA):**

U.S. Department of Agriculture - U.S. Forest Service

***Project Title/Description:**

IGA for Cooperative Law Enforcement Agreement 18-LE-11030500-005 and for FY2018 Annual Operating & Financial Plan between Pima County Sheriff's Department and the U.S. Forest Service.

***Purpose:**

Cooperative Law Enforcement - PCSD to provide law enforcement services (patrol activities) for the U.S. Forest Service on National Forest system lands.

***Procurement Method:**

Not applicable - Grant

***Program Goals/Predicted Outcomes:**

The Sheriff's deputies will coordinate their patrol activities with the U.S. Forest Service for the quick response to the any incidents in the National Forest System Land. The U.S. Forest Service will also provide a Non-Cash contribution of four (4) Trailer Pads/Space to PCSD in support of necessary enforcement activities covered under this agreement.

***Public Benefit:**

The public benefit is to support Law Enforcement in the National Forest Land.

***Metrics Available to Measure Performance:**

Grant to provide specialized law enforcement patrol activities; number of hours and mileage patrolled; number of emergency responses.

***Retroactive:**

No.

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$* _____ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

***Is the Contract to a vendor or subrecipient?**

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Amendment No.: _____ AMS Version No.: _____

Effective Date: _____ New Termination Date: _____

Prior Contract No. (Synergen/CMS): _____

Expense or Revenue Increase Decrease Amount This Amendment: \$ _____

Is there revenue included? Yes No If Yes \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) Award Amendment

Document Type: GTAW Department Code: SD Grant Number (i.e., 15-123): 18*048

Effective Date: 01/16/2018 Termination Date: 12/31/2018 Amendment Number: _____

Match Amount: \$ _____ Revenue Amount: \$ 56,562.56

***All Funding Source(s) required:** Federal Grant

***Match funding from General Fund?** Yes No If Yes \$ _____ % _____

***Match funding from other sources?** Yes No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** Directly from Federal Government

Contact: Yuko Jarvis

Department: Sheriff Telephone: 351-6958

Department Director Signature/Date: [Signature] 11/9/18

Deputy County Administrator Signature/Date: [Signature] 11/10/18

County Administrator Signature/Date: [Signature] 11/10/18
(Required for Board Agenda/Addendum Items)



FS Agreement No. 18-LE-11030500-005

Cooperator Agreement No. _____

COOPERATIVE LAW ENFORCEMENT AGREEMENT
Between The
PIMA COUNTY SHERIFF'S OFFICE
And The
USDA, FOREST SERVICE
CORONADO NATIONAL FOREST

This COOPERATIVE LAW ENFORCEMENT AGREEMENT ("Agreement") is entered into by and between The Pima County Sheriff's Office, hereinafter referred to as "Cooperator," and the USDA, Forest Service, Coronado National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of the Cooperative Law Enforcement Act of August 10, 1971, Pub. L. 92-82, 16 U.S.C. 551a.

Background: The parties to this agreement recognize that public use of National Forest System lands (NFS lands) is usually located in areas that are remote or sparsely populated. The parties also recognize that the enforcement of State and local law is related to the administration and regulation of NFS lands and Cooperator has/have a limited amount of financing to meet their responsibility of enforcing these laws.

Title: Pima County Cooperative Law Enforcement Agreement

I. PURPOSE:

The purpose of this agreement is to document a cooperative effort between the parties to enhance State and local law enforcement in connection with activities on NFS lands and provide for reimbursement to Cooperator for the intensified portion of this effort.

In consideration of the above premises, the parties agree as follows:

II. THE COOPERATOR SHALL:

- A. Perform in accordance with the approved and hereby incorporated Annual Financial and Operating Plan (Annual Operating Plan) attached as Exhibit A. *See related Provision IV-E.*
- B. Ensure that the officers/agents of Cooperator performing law enforcement activities under this agreement meet the same standards of training required of the officers/agents in their jurisdiction, or the State Peace Officers Standards of Training where they exist.
- C. Provide uniformed officers/agents with marked vehicles to perform all activities unless agreed to otherwise in the Annual Operating Plan.



- D. Advise the U.S. Forest Service Principal Contact, listed in Provision IV-B, of any suspected criminal activities in connection with activities on NFS lands.
- E. Upon the request of the U.S. Forest Service, dispatch additional deputies within manpower capabilities during extraordinary situations as described in Provision IV-J.
- F. Complete and furnish annually the U.S. Forest Service with Form FS-5300-5, Cooperative Law Enforcement Activity Report, identifying the number of crimes occurring on NFS lands. The report shall follow the FBI Uniform Crime Reporting groupings, Part I and Part II offenses. Offenses and arrest information shall be combined and reported for each crime. This report shall separate the crimes handled under this agreement from those handled during regular duties.
- G. Provide the U.S. Forest Service Principal Contact, listed in Provision IV-B, with case reports and timely information relating to incidents/crimes in connection with activities on NFS lands.
- H. Bill the U.S. Forest Service for Cooperator's actual costs incurred to date, displayed by separate cost elements, excluding any previous U.S. Forest Service payment(s) made to the date of the invoice, not to exceed the cumulative funds obligated hereunder and as specified on the Annual Operating Plan. Billing frequency will be as specified in the Annual Operating Plan. *See related Provisions III-B, IV-I, and IV-P.*
- I. Give the U.S. Forest Service or Comptroller General, through any authorized representative, access to and the right to examine all records related to this agreement. As used in this provision, "records" include books, documents, accounting procedures and practices, and other data, regardless of type and regardless of whether such items are in written form, in the form of computer data, or in any other form.
- J. Comply with all Federal statutes relating to nondiscrimination and all applicable requirements of all other Federal laws, Executive Orders, regulations, and policies. These include, but are not limited to Sections 119 and 504 of the Rehabilitation Act of 1973 as amended, which prohibits discrimination on the basis of race, color, religion, sex, age, national origin, marital status, familial status, sexual orientation, participation in any public assistance program, or disability.
- K. Maintain current information in the System for Award Management (SAM) until receipt of final payment. This requires review and update to the information at least annually after the initial registration, and more frequently if required by changes in information or agreement term(s). For purposes of this agreement, System for Award Management (SAM) means the Federal repository into which an entity must provide information required for the conduct of business as a Cooperative. Additional information about registration procedures may be found at the SAM Internet site at www.sam.gov.



- L. Monitor the U.S. Forest Service radio for emergency or assistance between the date of last signature and December 31, 2022, 24 hours/day, seven (7) days/week. Address any concerns or notify/ request assistance from the U.S. Forest Service as required in the judgment of Cooperator.

III. THE U.S. FOREST SERVICE SHALL:

- A. Perform in accordance with the Annual Operating Plan attached as Exhibit A.
- B. Reimburse Cooperator for actual expenses incurred, not to exceed the estimated amount shown in the Annual Operating Plan. The U.S. Forest Service will make payment for project costs upon receipt of an invoice. Each correct invoice shall display Cooperator's actual expenditures to date of the invoice, displayed by separate cost elements as documented in the Annual Operating Plan, less any previous U.S. Forest Service payments. *See related Provisions II-H and IV-I.* The invoice should be forwarded as follows:

Submit original invoice(s) for payment to:

USDA, Forest Service
 Albuquerque Service Center
 Payments – Grants & Agreements
 101B Sun Avenue NE
 Albuquerque, NM 87109
 FAX: (877) 687-4894
 E-Mail: asc_ga@fs.fed.us

Send copy to:

USDA, Forest Service
 Cheri Bowen
 Law Enforcement
 300 W. Congress St.
 Tucson, AZ 85701
 Phone: 520-388-8430
 E-Mail: cbowen@fs.fed.us

IV. IT IS MUTUALLY UNDERSTOOD AND AGREED UPON BY AND BETWEEN THE PARTIES THAT:

- A. The parties will make themselves available, when necessary to provide for continuing consultation, exchange information, aid in training and mutual support, discuss the conditions covered by this agreement and agree to actions essential to fulfill its purposes.
- B. The principal contacts for this agreement are:

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Name: Karl Woolridge, Bureau Chief Address: 1750 E. Benson Highway City, State, Zip: Tucson, AZ 85714 Telephone: 520-351-6204 FAX: 520-351-4746 Email: karl.woolridge@sheriff.pima.gov	Name: Julia Gates, Financial Services Supervisor Address: 1750 E. Benson Highway City, State, Zip: Tucson, AZ 85714 Telephone: 520-351-4734 FAX: 520-351-4746 Email: Julia.gates@sheriff.pima.gov



Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Name: Cheri Bowen, Patrol Captain Address: 300 W. Congress St. City, State, Zip: Tucson, AZ 85701 Telephone: 520-388-8430 FAX: 520-388-8431 Email: cbowen@fs.fed.us	Name: Iris Almazan, Grants Mgmt. Specialist Address: 300 W. Congress St. City, State, Zip: Tucson, AZ 85701 Telephone: 520-388-8310 FAX: 520-388-8331 Email: ialmazan@fs.fed.us

- C. An Annual Operating Plan will be negotiated on a calendar year basis. At the end of the year, funds not spent may be carried forward to the next year, or deobligated at the request of the U.S. Forest Service. Upon expiration of the Cooperative Law Enforcement Agreement, funds not spent will be deobligated.
- D. This agreement has no effect upon Cooperator’s right to exercise civil and criminal jurisdiction on NFS lands nor does this agreement have any effect upon the responsibility of the U.S. Forest Service for the enforcement of federal laws and regulations relative to NFS lands.
- E. Any Annual Operating Plan added to this agreement will be jointly prepared and agreed to by the parties. The Annual Operating Plan shall at a minimum contain:
 - 1. Specific language stating that the Annual Operating Plan is being added to this agreement thereby subjecting it to the terms of this agreement.
 - 2. Specific beginning and ending dates.
 - 3. Bilateral execution prior to any purchase or the performance of any work for which reimbursement is to be made.
 - 4. Specify any training, equipment purchases, and enforcement activities to be provided and agreed rates for reimbursement including the maximum total amount(s) for reimbursement.
 - 5. An estimate of the useful life of any equipment purchased under this agreement as required by Provision IV-K.
 - 6. Billing frequency requirement(s). *See related Provisions II-H and III-B.*
 - 7. Designation of specific individuals and alternate(s) to make or receive requests for enforcement activities under this agreement.



8. A review and signature of a U.S. Forest Service Agreements Coordinator.
- F. Nothing in this agreement obligates either party to accept or offer any Annual Operating Plan under this agreement.
 - G. The officers/agents of Cooperator performing law enforcement activities under this agreement are, and shall remain, under the supervision, authority, and responsibility of Cooperator. Law enforcement provided by Cooperator and its employees shall not be considered as coming within the scope of federal employment and none of the benefits of federal employment shall be conferred under this agreement.
 - H. Federal Communication Commission procedures will be followed when operating radio(s) on either party's frequency.
 - I. The Cooperator's reimbursable expenses must be: listed in an approved Annual Operating Plan; expended in connection with activities on NFS lands; and expenses beyond those which are normally able to provide.
 - J. During extraordinary situations such as, but not limited to: fire emergency, drug enforcement activities, or certain group gatherings, the U.S. Forest Service may request to provide additional special enforcement activities. The U.S. Forest Service will reimburse Cooperator for only the additional activities requested and not for activities that are regularly performed by Cooperator.
 - K. Reimbursement may include the costs incurred by Cooperator in equipping or training its officers/agents to perform the additional law enforcement activities authorized by this agreement. Unless specified otherwise in the Annual Operating Plan, reimbursement for equipment and training will be limited to a pro rata share based on the percentage of time an officer/agent spends or equipment is used under this agreement.

When reimbursement for items such as radios, radar equipment, and boats is being contemplated, reimbursement for leasing of such equipment should be considered. If the U.S. Forest Service's equipment purchases are approved in the Annual Operating Plan, an estimate of the useful life of such equipment shall be included. When purchased, equipment use rates shall include only operation and maintenance costs and will exclude depreciation and replacement costs. Whether Cooperator is/are reimbursed for lease/purchase costs, or the U.S. Forest Service purchases and transfers the equipment, the total cost for the equipment cannot exceed the major portion of the total cost of the Annual Operating Plan unless approved by all parties in the agreement and shown in the Annual Operating Plan.

When the U.S. Forest Service provides equipment, the transfer shall be documented on an approved property transfer form (AD-107) or equivalent. Title shall remain with the U.S. Forest Service, however; Cooperator shall ensure adequate safeguards and controls exist to protect loss or theft. The Cooperator shall be financially responsible for any loss at



original acquisition cost less depreciation at the termination of the agreement. The Cooperator is/are responsible for all operating and maintenance costs for equipment that the U.S. Forest Service has reimbursed Cooperator for and/or transferred to Cooperator under the AD-107 process or equivalent.

- L. Equipment and supplies approved for purchase under this agreement are available only for use as authorized. The U.S. Forest Service reserves the right to transfer title to the U.S. Forest Service of equipment and supplies, with a current per-unit fair market value in excess of \$5,000.00, purchased by Cooperator using any Federal funding. Upon expiration of this agreement Cooperator shall forward an equipment and supply inventory to the U.S. Forest Service, listing all equipment purchased throughout the life of the project and unused supplies. The U.S. Forest Service will issue disposition instructions within 120 calendar days, in accordance with equipment regulations contained in 7 CFR 3016.32.
- M. When no equipment or supplies are approved for purchase under an Annual Operating Plan, U.S. Forest Service funding under this agreement is not available for reimbursement of Cooperator's purchase of equipment or supplies.
- N. When State conservation agencies have the responsibility for public protection in addition to their normal enforcement responsibility, their public protection enforcement activities may be included in Annual Operating Plans and are then eligible for reimbursement. Reimbursement is not authorized to State Conservation Agencies for enforcement of fish and game laws in connection with activities on NFS lands.
- O. Pursuant to 31 U.S.C. 3716 and 7 CFR, Part 3, Subpart B, any funds paid to Cooperator in excess of the amount to which Cooperator is/are finally determined to be entitled under the terms and conditions of the award constitute a debt to the federal Government. If not paid within a reasonable period after the demand for payment, the Federal awarding agency may reduce the debt by:
 - 1. Making an administrative offset against other requests for reimbursements.
 - 2. Withholding advance payments otherwise due to Cooperator.
 - 3. Taking other action permitted by statute.

Except as otherwise provided by law, the Federal awarding agency shall charge interest on an overdue debt in accordance with 4 CFR, Chapter II "Federal Claims Collection Standards" and 31 U.S.C. Chapter 37.

- P. Modifications within the scope of the agreement shall be made by mutual consent of the parties, by the issuance of a written modification, signed and dated by both parties, prior to any changes being performed. The U.S. Forest Service is not obligated to fund any changes not properly approved in advance.



Q. Either party, in writing, may terminate this agreement in whole, or in part, at any time before the date of expiration. Neither party shall incur any new obligations for the terminated portion of this agreement after the effective date and shall cancel as many obligations as is possible. Full credit shall be allowed for each party's expenses and all noncancelable obligations properly incurred up to the effective date of termination.

R. PROHIBITION AGAINST INTERNAL CONFIDENTIAL AGREEMENTS: All non federal government entities working on this agreement will adhere to the below provisions found in the Consolidated Appropriations Act, 2016, Pub. L. 114-113, relating to reporting fraud, waste and abuse to authorities:

(a) The recipient may not require its employees, contractors, or subrecipients seeking to report fraud, waste, or abuse to sign or comply with internal confidentiality agreements or statements prohibiting or otherwise restricting them from lawfully reporting that waste, fraud, or abuse to a designated investigative or law enforcement representative of a Federal department or agency authorized to receive such information.

(b) The recipient must notify its employees, contractors, or subrecipients that the prohibitions and restrictions of any internal confidentiality agreements inconsistent with paragraph (a) of this award provision are no longer in effect.

(c) The prohibition in paragraph (a) of this award provision does not contravene requirements applicable to any other form issued by a Federal department or agency governing the nondisclosure of classified information.

(d) If the Government determines that the recipient is not in compliance with this award provision, it:

(1) Will prohibit the recipient's use of funds under this award, in accordance with sections 743, 744 of Division E of the Consolidated Appropriations Act, 2016, (Pub. L. 114-113) or any successor provision of law; and

(2) May pursue other remedies available for the recipient's material failure to comply with award terms and conditions.

S. Federal wage provisions (Davis-Bacon or Service Contract Act) are applicable to any contract developed and awarded under this agreement where all or part of the funding is provided with Federal funds. Davis-Bacon wage rates apply on all public works contracts in excess of \$2,000 and Service Contract Act wage provisions apply to service



contracts in excess of \$2,500. The U.S. Forest Service will award contracts in all situations where their contribution exceeds 50 percent of the cost of the contract. If Cooperator is/are approved to issue a contract, it shall be awarded on a competitive basis.

- T. This agreement in no way restricts the U.S. Forest Service or Cooperator from participating in similar activities with other public or private agencies, organizations, and individuals.
- U. In accordance with Executive Order (EO) 13513, "Federal Leadership on Reducing Text Messaging While Driving," any and all text messaging by Federal employees is banned:
 - a) while driving a Government owned vehicle (GOV) or driving a privately owned vehicle (POV) while on official Government business; or b) using any electronic equipment supplied by the Government when driving any vehicle at any time. All cooperators, their employees, volunteers, and contractors are encouraged to adopt and enforce policies that ban text messaging when driving company owned, leased or rented vehicles, POVs or GOVs when driving while on official Government business or when performing any work for or on behalf of the Government.
- V. Any information furnished to the U.S. Forest Service under this agreement is subject to the Freedom of Information Act (5 U.S.C. 552).
- W. This agreement is executed as of the date of the last signature and, unless sooner terminated, shall be effective for a period of five years through December 31, 2022.
- X. By signature below, each party certifies that the individuals listed in this document as representatives of the individual parties are authorized to act in their respective areas for matters related to this agreement. In witness whereof, the parties hereto have executed this agreement as of the last date written below.

MARK NAPIER, Sheriff
Pima County Sheriff's Office

1/2/18

Date

KERWIN S. DEWBERRY, Forest Supervisor
U.S. Forest Service, Coronado National Forest

01/02/18

Date

SEAN HOLGUIN, Deputy County Attorney
Pima County Sheriff's Office

1/2/18

Date



SHARON BRONSON, Chairperson
Pima County Board of Supervisors

Date

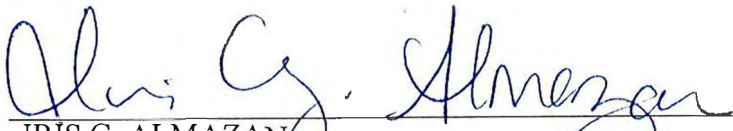
JULIE CASTANEDA, Clerk
Pima County Board of Supervisors

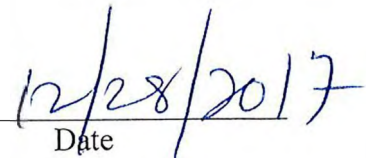
Date

JAMES ALFORD, Special Agent in Charge
U.S. Forest Service Law Enforcement and
Investigations, Southwestern Region

Date

The authority and format of this agreement have been reviewed and approved for signature.


IRIS G. ALMAZAN
U.S. Forest Service Grants Management Specialist


Date

**Burden Statement**

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible Agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at How to File a Program Discrimination Complaint and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; (2) fax: (202) 690-7442; or (3) email: program.intake@usda.gov. USDA is an equal opportunity provider, employer, and lender.



FS Agreement No. 18-LE-11030500-005
Cooperator Agreement No. _____

EXHIBIT A

**COOPERATIVE LAW ENFORCEMENT ANNUAL OPERATING PLAN &
FINANCIAL PLAN**

**Between The
PIMA COUNTY SHERIFF'S OFFICE
And the
USDA, FOREST SERVICE
CORONADO NATIONAL FOREST**

2018 ANNUAL OPERATING AND FINANCIAL PLAN

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the Pima County Sheriff's Office, hereinafter referred to as "Cooperator," and the USDA, Forest Service, Coronado National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #18-LE-11030500-005 executed on . This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning January 1, 2018 and ending December 31, 2018.

Current CY 2018 Obligation: \$38,000.00
FS Non-Cash Contribution: Trailer Pads/Space (4): \$18,562.56
CY 2018 Total Annual Operating Plan: \$56,562.56

I. GENERAL:

A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Name: Karl Woolridge, Bureau Chief Address: 1750 E. Benson Highway City, State, Zip: Tucson, AZ 85714 Telephone: 520-351-6204 FAX: 520-351-4746 Email: karl.woolridge@sheriff.pima.gov	Name: Julia Gates, Financial Services Supervisor Address: 1750 E. Benson Highway City, State, Zip: Tucson, AZ 85714 Telephone: 520-351-4734 FAX: 520-351-4746 Email: Julia.gates@sheriff.pima.gov

Principal U.S. Forest Service Contacts:



U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Name: Cheri Bowen, Patrol Captain Address: 300 W. Congress St. City, State, Zip: Tucson, AZ 85701 Telephone: 520-388-8430 FAX: 520-388-8431 Email: cbowen@fs.fed.us	Name: Iris Almazan, Grants Mgmt. Specialist Address: 300 W. Congress St. City, State, Zip: Tucson, AZ 85701 Telephone: 520-388-8310 FAX: 520-388-8331 Email: ialmazan@fs.fed.us

- B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

Mileage will be reimbursed at the prevailing rate depending on vehicle(s) used for patrols*

Wages (salaries + fringe benefits) will be reimbursed at the prevailing rate(s) based on current Cooperator pay plan*

*The Cooperator shall submit a current fleet/mileage rate and salary rate table (Attachment A) to accompany the CY 2018 Operating Plan; any changes to fleet/mileage or salary rate(s) shall require a written notice to the U.S. Forest Service within 30 days of official change in rate(s).

- C. The U.S. Forest Service Non-Cash contribution of four (4) Trailer Pads/Space (See Attachment B) valued at \$18,562.56 annually is provided to the The Cooperator for housing of their designated officers/agents, in support of necessary enforcement activities covered under this agreement. Non-Cash contributions are non-reimbursable and subject to annual negotiation.

II. PATROL ACTIVITIES:

- A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both Cooperator and the U.S. Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.

1. Patrol on following U.S. Forest Service roads:

U.S. Forest Service roads on the Santa Catalina Ranger District, Coronado National Forest (See Attachment C).

2. Patrol in the following campgrounds, developed sites, or dispersed areas:



Campgrounds, developed sites, and dispersed areas on the Santa Catalina Ranger District, Coronado National Forest (See Attachment C).

Total reimbursement for this category shall not exceed the amount of: \$38,000.00. Unused dispatch funds may be used for patrol activities, in which case the maximum reimbursement may not exceed the amount of: \$38,000.00.

III. SPECIAL ENFORCEMENT SITUATIONS:

A. Special Enforcement Situations include but are not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.

B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the U.S. Forest Service designated representative listed in Item I-A of this Annual Operating Plan. The designated representative will then notify the Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Annual Operating Plan.

1. Drug Enforcement: This will be handled on a case by case basis. The request will normally come from the patrol Captain; however, it may come from the Special Agent in Charge or their designated representative. Reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to the incident will coordinate all of their activities with the designated officer in charge of the incident.
2. Fire Emergency: During emergency fire suppression situations and upon request by the Forest Service pursuant to an incident resource order, the Cooperator agrees to provide special services beyond those provided under Section II-A, within the Cooperator's resource capabilities, for the enforcement of State and local laws related to the protection of persons and their property. The Cooperator will be compensated at the rate specified in Section I-B; the Forest Service will specify times and schedules. Upon concurrence of the local patrol Captain or their designated representative, an official from the Incident Management Team managing the incident, Cooperator personnel assigned to an incident where meals are provided will be entitled to such meals.

All requests to provide additional law enforcement support on National Forest System lands during extreme fire conditions will become effective and reimbursable only when the U.S. Forest Service specifically requests assistance through the Forest Dispatch or Expanded Dispatch Office, a Resource Order Number is provided, and the County Dispatch Office is notified of the request. Initial attack responses without a Resource Order by the U.S. Forest Service are NOT reimbursable.



Upon request and concurrence by and between both Parties:

The Sheriff's Department shall:

- a. Provide the U.S. Forest Service fully equipped Sheriff's Deputies who meet the standards of training as listed in the Cooperative Law Enforcement Agreement, Provisions II-B, including appropriate vehicles(s), in numbers requested by the U.S. Forest Service to provide law enforcement for fire severity or fire suppression situations. These duties are above and beyond the customary duties that are routinely provided by the Sheriff's Office and will be covered under Special Enforcement Situations. The Sheriff's Deputies will continue to work under the direction and supervision of the Sheriff's Department. The Sheriff's Deputies will coordinate their patrol activities with the U.S. Forest Service Patrol Captain, or their designee, while assigned to each specific fire severity or fire suppression patrol area, and coordinate their activities with the Incident Commander while assigned to each specific wildland fire severity or fire suppression situation. All Deputies assigned to a wildland fire severity or fire suppression situation are required to follow Check-in and Demobilization procedures.
- b. Assign Sheriff's Deputies requested by the U.S. Forest Service for fire severity or fire suppression situation patrols and law enforcement.
- c. Furnish itemized statement of expenditure to the U.S. Forest Service for the fire severity or fire suppression situation services requested by the U.S. forest Service at the address below:

Name: Cheri Bowen, Patrol Captain
Address: 300 W. Congress St.
City, State, Zip: Tucson, AZ 85701
Telephone: 520-388-8430
FAX: 520-388-8431
Email: cbowen@fs.fed.us

The Patrol Captain will review and approve the invoice, and forward the invoice and supporting documentation to Incident Finance for payment.

Billing requests will include the following information:

- Cooperator Name, Address, Phone Number, and Agency Financial Contact
- Invoice or Bill Number
- Resource Order Number(s)
- Appropriate Incident Number (State Code or U.S. Forest Service P-Code and Override)



- Cooperative Law Enforcement Agreement Number
- Dates of Incident covered by the billing
- Location and Jurisdictional Unit of the Incident
- Summary cost data for the amount being billed*

*Use incident-generated cost reports generated by the Agency to support the billing whenever possible. Summary cost data may include, but not limited to, a list of personnel expenses including base, overtime and travel and a listing by vendor name and amount spent for supplies and services procured.

The U.S. Forest Service Shall:

- a. Relay requests to the Sheriff's Department to provide fully equipped Sheriff's Deputies, including vehicles, through the U.S. Forest Service Dispatch or Expanded Dispatch Office to the County Dispatch Office, including specific information on number of Deputies needed, tour, location, expected length of duty, authorization for overtime expenditures, and fire severity (S-Code) or fire suppression (P-Code) for billing. A Resource Order number must be issued by the U.S. Forest Service to support each request. The Resource Order number will be provided to the Sheriff's Office by the U.S. Forest Service Dispatcher.
 - b. Post each Deputy's time and vehicle mileage to a Fire Time Report (Form 288) to provide documentation to support payment of each itemized statement of expenditures provided by the Sheriff's Department.
 - c. Reimburse the Sheriff's Department for requested fire severity or fire suppression special enforcement situations services that are provided and covered under this Section, at the prevailing rates as per Section I, Paragraph B, of the Current CY's Annual Operating Plan.
3. Group Gatherings: This includes but is not limited to situations which are normally unanticipated or which typically include very short notices, large group gatherings such as rock concerts, demonstrations, and organization rendezvous. Upon authorization by a Forest Service representative listed in Section I-A for requested services of this nature, reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to this type of incident will normally coordinate their activities with the designated officer in charge of the incident.

This includes but is not limited to situations which are normally unanticipated or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

IV. BILLING FREQUENCY:

See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.



- A. Billing frequency for sections II, III, and IV shall be quarterly, not to exceed \$38,000.00
- B. The U.S. Forest Service
- C. The following is a breakdown of the total estimated costs associated with this Annual Operating Plan.

Category	Estimated Costs	Not to Exceed by %
Patrol Activities	\$38,000.00	N/A
Trailer Pads/Space Rentals (4) (FS Non-Cash Contribution)	\$18,562.56	N/A
Special Enforcement Situations	N/A	N/A
Total	\$56,562.56	N/A

- D. Any remaining funding in this Annual Operating Plan may be carried forward to the next calendar year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or deobligated at the request of the U.S. Forest Service. *See Cooperative Law Enforcement Agreement Provision IV-D.*
- E. By signature below, each party certifies that the individuals listed in this document as representatives of the individual parties are authorized to act in their respective areas for matters related to this agreement.

In witness whereof, the parties hereto have executed this Annual Operating Plan as of the last date written below.

MARK NAPIER, Sheriff
Pima County Sheriff's Office

1/9/18

Date

for KERWIN S. DEWBERRY, Forest Supervisor
U.S. Forest Service, Coronado National Forest

1/2/18

Date

SEAN HOLGUIN, Deputy County Attorney
Pima County Sheriff's Office

1/2/18

Date



SHARON BRONSON, Chairperson
Pima County Board of Supervisors

Date

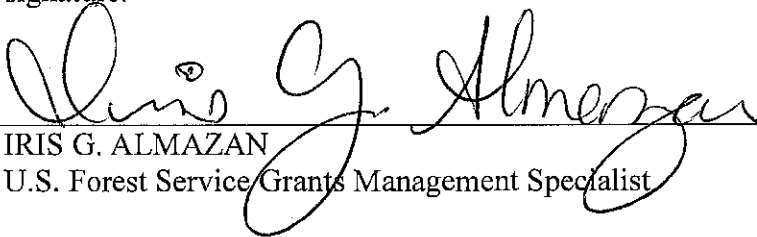
JULIE CASTANEDA, Clerk
Pima County Board of Supervisors

Date

JAMES ALFORD, Special Agent in Charge
U.S. Forest Service Law Enforcement and
Investigations, Southwestern Region

Date

The authority and format of this agreement have been reviewed and approved for signature.


IRIS G. ALMAZAN
U.S. Forest Service Grants Management Specialist

12/28/2017
Date

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

Pima County-Deputy Hourly Rates

Range	RegularRate
Hired before 7/20/11	
	20.8500
	21.8900
	22.4200
	22.9800
	24.1300
	25.3400
	26.6100
	27.9300
	29.8400
	30.1500
	30.7400
Hired before 1/1/15	
	20.8500
	21.8900
	22.4200
	22.9800
Hired on/after 1/1/15	
	20.8500
	21.8900
	22.9800
Hired on/after 7/1/17	
	20.8500
Grand Total	

Effective PPE 7-8-17

ASRS	new set up?	Plan Type	Cont. code	Employee	Employee	Employer	Employer
				deduction	rate	deduction	rate
Arizona State Retirement System - ASRS (Post '84)		70		ASRS	11.34%	ASRS	11.34%
Arizona State Retirement System - ASRS LTD (Post '84)		7L		ASRLTD	0.16%	ASRLTD	0.16%
Arizona State Retirement System - ASRS (Pre '84)		70		ASRS83	11.34%	ASRS83	11.34%
Arizona State Retirement System - ASRS LTD (Pre '84)		7L		ASRL83	0.16%	ASRL83	0.16%
Arizona State Retirement - hit 20/20 rule		70		ASRS20	11.34%	ASRS20	11.34%
Arizona State Retirement System - ASRS LTD hit 20/20 rule		7L		LTD20	0.16%	LTD20	0.16%
ASRS ACR - Employer paid for Return to work Retirees		7A				ASRACR	9.38%

CORP

Corrections Officer Retirement		70	DBCN	CORP	8.41%	CORP	25.13%
Corrections Officer Retirement - Employer Supplemental/ICA			DBCN			CORSUP	33.84%
CORP ACR - Employer paid for Return to work Retirees		7A	ALTN			CORACR	18.15%

CORP JUDICIARY

Corrections Officer Retirement - Judiciary		70	DBCN	CORJUD	8.41%	CORJUD	23.34%
Corrections Officer Retirement - Employer Supplemental/ICA			DBCN			COJUDS	31.75%
CORP JUD ACR - Employer paid for Return to work Retirees		7A	ALTN			CJDACR	15.81%

PSRS

Public Safety Retirement hired before 1/1/12	TIER 1	no	70	DBCN	PSRS	8.00%	PSRS	67.16%
Public Safety - Due to Hall/Parker HIRED ON OR BEFORE 7/9/11		no	70	DBCN	PSRSH	4.00%	PSRSH	67.16%
Public Safety hired on/after 1/1/12	TIER 2	no	70	DBCN	PSRS15	11.65%	PSRS15	63.51%
Public Safety New benefit eff. 7/1/17 (Defined Benefit)	TIER 3	DB Only	70	DBCN	PSDB3	10.07%	PSDB3	58.25%
Public Safety Defined Contribution Plan - Irrevocable choice	TIER 3	DC Only	70	DGCN	PSDC3	8.00%	PSDC3	8.00%
Additional % set up in General Deduction - optional					PS401A			
Public Safety Legacy	TIER 3	DC Only	70	EPSE			PSLEG	48.18%
Public Safety Disability	TIER 3	DC Only	7L	DCDT	PSDIS3	1.17%	PSDIS3	1.17%
Public Safety Retirement - Employer Supplemental/ICA				DBCN			PSRS8	75.16%
Public Safety Retirement - DROP Employee dead only			70	DBCN	PSRSD	8.00%		
Public Safety Retirement - DROP Turns off EE and ER			70	DBCN	PSSND			
Public Safety Retirement - DROP Due to Hall case			70	DBCN	PSRSDH	4.00%		
Public Safety Retirement - DROP - Employer Supplemental/ICA							PSDRPS	8.00%
PSRS ACR - Employer paid for Return to work Retirees			7A	ALTN			PSRACR	48.18%

PSRS COUNTY ATTORNEY

Public Safety - Co Atty before 1/1/15	TIER 1	no	70	DBCN	PSRSA	8.00%	PSRSA	89.84%
Public Safety - Due to Hall/Parker HIRED ON OR BEFORE 7/9/11	TIER 1	no	70	DBCN	PSRSAH	4.00%	PSRSAH	89.84%
Public Safety - Co Atty hired after 1/1/15	TIER 2	no	70	DBCN	PSRA15	11.85%	PSRA15	88.29%
Public Safety - Co Atty hired on/after July 1, 2017	TIER 3	DB Only	70	DBCN	PATDB3	9.94%	PATDB3	79.80%
Public Safety - Co Atty hired on/after July 1, 2017	TIER 3	DC Only	70	DGCN	PATDC3	9.00%	PATDC3	9.00%
Additional % set up in General Deduction - optional					PDA		PA401A	
Public Safety Legacy	TIER 3	DC Only	70	EPSE			PATLEG	89.88%
Public Safety Disability - County attorney	TIER 3	DC Only	7L	DCDT	PADIS3	1.17%	PADIS3	1.17%
Public Safety - Co Atty - Employer Supplemental							ATYSUP	97.84%
Public Safety - Co Atty - DROP			70	DBCN	ATYDRP	8.00%		
Public Safety - Co Atty - DROP - Employer Supplemental/ICA			70	DBCN			ATDRSP	8.00%
COUNTY ATTY ACR - Employer paid for Return to work Retirees			7A	ALTN			ATYACR	69.86%

PSRS Buyback Agreement (Use for all plans) General deduction

PDAT PSBUYB

EORP

Elected Official Retirement - Original EORP plan hired after 7/20/11		no	70	DBCN	EORP13	13.00%	EORP13	23.50%
EORP Due to Hall/Parker FOR THOSE HIRED ON OR BEFORE 7/9/11		no	70	DBCN	EORPH	7.00%	EORPH	23.50%
Elected after 1/1/14 - with active ASRS acct - must remain in ASRS			70		ASRSE0	11.34%	ASRSE0	11.34%
Elected after 1/1/14 - with active ASRS acct			7L		ASRLTD	0.16%	ASRLTD	0.16%
ASRS EORP Legacy - with active ASRS acct				EBAL			ASRSLG	12.16%
Elected after 1/1/14 with no prior ASRS or EORP acct			70	DGCN	EODCRS	8.00%	EODCRS	8.00%
Elected after 1/1/14 with no prior ASRS or EORP acct			7L	DCDT	EODIS	0.125%	EODIS	0.125%
Elected after 1/1/14 with no prior ASRS or EORP acct			70	EBEL			EOLEG	17.50%
EORP ACR - Employer paid for Return to work Retirees			7A	ALTN			EORACR	23.50%

FY 2017/18 MONTHLY FIXED RATES AND COST PER MILE

Group	Class	Description	Fixed Rate	CPM
A22	A22E	Compact, Electric	642	1.16
A22	A22G	Compact	642	1.16
A22	A22GZG	Compact, Sheriff	642	1.16
A22	A22Q	Compact, Hybrid	642	1.16
A22	A22QZG	Compact, Sheriff, Hybrid	642	1.16
A22	A22R	Compact, FFV	642	1.16
A32	A32G	Mid Size	683	0.95
A32	A32GZG	Mid Size, Sheriff	683	0.95
A32	A32Q	Mid Size, Hybrid	683	0.95
A32	A32QZG	Mid Size, Sheriff, Hybrid	683	0.95
A42	A42G	Full Size	759	1.06
A42	A42GZG	Full Size, Sheriff	759	1.06
A42GZK	A42GZK	Full Size, Patrol	882	1.61
A42	A42R	Full Size, FFV	759	1.06
A42	A42RZG	Full Size, Sheriff FFV	759	1.06
A42RZK	A42RZK	Full Size, Patrol FFV	1,030	1.13
B11	B11G	Truck, 1/4 T, Reg Cab	646	1.52
B11	B11G1AZ4	Truck, 1/4 T, Reg Cab, 4X4	646	1.52
B11	B11R	Truck, 1/4 T, Reg Cab, FFV	646	1.52
B11	B12G	Truck, 1/4 T, Ext Cab	646	1.52
B11	B12G1AZ4	Truck, 1/4 T, Ext Cab, 4x4	646	1.52
B1B	B1BG	SUV, 1/4 T, 4X2	810	0.75
B1B	B1BGZG	SUV, 1/4 T, 4X2, Sheriff	810	0.75
B1B	B1BR	SUV, 1/4 T, 4X2, FFV	810	0.75
B1B	B1BRZG	SUV, 1/4 T, 4X2, Sheriff, FFV	810	0.75
B2	B20G	Truck, 1/2 T, Reg Cab	709	1.16
B2	B20G2AZ4	Truck, 1/2 T, Reg Cab, 4x4	709	1.16
B2	B20R	Truck, 1/2 T, Reg Cab, FFV	709	1.16
B2	B20R2AZ4	Truck, 1/2 T, Reg Cab, 4x4, FFV	709	1.16
B2	B21G	Truck, 1/2 T, Ext Cab	709	1.16
B2	B21G2AZ4	Truck, 1/2 T, Ext Cab, 4x4	709	1.16
B2	B21R	Truck, 1/2 T, Ext Cab, FFV	709	1.16
B2	B21R2AZ4	Truck, 1/2 T, Ext Cab, 4x4, FFV	709	1.16
B2	B22G2AZ4	Truck, 1/2 T, Crew Cab, 4x4	709	1.16
B2	B22R	Truck, 1/2 T, Crew Cab, FFV	709	1.16
B22R2KZ4	B22R2KZ4	Truck, 1/2 T, Crew Cab, 4x4, Patrol, FFV	1,119	2.25
B2B	B2BG	SUV, 4X2	724	1.23
B2B	B2BG2AZ4	SUV, 4x4	724	1.23
B2BG2K	B2BG2K	SUV, Patrol	929	1.32
B2BG2KZ4	B2BG2KZ4	SUV, 4X4, Patrol	943	1.05
B2B	B2BQ	SUV, 4X2, Hybrid	724	1.23
B2B	B2BQ2AZ4	SUV, 4X4, Hybrid	724	1.23
B2B	B2BR2AZ4	SUV, 4x4, FFV	724	1.23
B2BR2K	B2BR2K	SUV, Patrol, FFV	942	0.89
B2BR2KZ4	B2BR2KZ4	SUV, 4X4, Patrol, FFV	986	0.94

FY 2017/18 MONTHLY FIXED RATES AND COST PER MILE

Group	Class	Description	Fixed Rate	CPM
B3	B30G	Truck, 3/4T, Reg Cab	781	1.19
B3	B30G2AZ4	Truck, 3/4T, Reg Cab, 4x4	781	1.19
B3	B30R	Truck, 3/4T, Reg Cab, FFV	781	1.19
B3	B30R2AZ4	Truck, 3/4T, Reg Cab, 4x4, FFV	781	1.19
B30R2B	B30R2B	Truck, 3/4T, Reg Cab, Animal Care, FFV	1,604	1.26
B3	B31G	Truck, 3/4T, Ext Cab	781	1.19
B3	B31G2AZ4	Truck, 3/4T, Ext Cab, 4x4	781	1.19
B3	B31R	Truck, 3/4T, Ext Cab, FFV	781	1.19
B3	B31R2AZ4	Truck, 3/4T, Ext Cab, 4x4 FFV	781	1.19
B3	B32D2AZ4	Truck, 3/4T, Crew Cab, 4x4, Die	781	1.19
B3	B32G	Truck, 3/4T, Crew Cab	781	1.19
B3	B32G2AZ4	Truck, 3/4T, Crew Cab, 4x4	781	1.19
B32G2KZ4	B32G2KZ4	Truck, 3/4T, Crew Cab, Patrol, 4x4	768	5.30
B3	B32R	Truck, 3/4T, Crew Cab, FFV	781	1.19
B3	B32R2AZ4	Truck, 3/4T, Crew Cab, 4x4, FFV	781	1.19
B32R2KZ4	B32R2KZ4	Truck, 3/4T, Crew Cab, Patrol, 4x4, FFV	1,030	1.98
B3	B33G2AZ4	Truck, 3/4T, Utility Body, 4x4	781	1.19
B3	B33R	Truck, 3/4T, Utility Body FFV	781	1.19
B3	B33R2AZ4	Truck, 3/4T, Utility Body, 4x4, FFV	781	1.19
B3	B34G	Truck, 3/4T, Utility Body, Ext Cab	781	1.19
B3	B34G2AZ4	Truck, 3/4T, Utility Body, Ext Cab, 4x4	781	1.19
B3	B34R	Truck, 3/4T, Utility Body, Ext Cab, FFV	781	1.19
B3	B35R2AZ4	Truck, 3/4T, Utility Body, Crew Cab 4x4, FFV	781	1.19
B3	B36R2AZ4	Truck, 3/4T, Flat Bed, Ext Cab, 4x4, FFV	781	1.19
B2B	B3BR2AZ4	SUV, 3/4T, 4x4, FFV	724	1.23
B4	B40G	Truck, 1T	945	1.52
B4	B40G2AZ4	Truck, 1T, 4x4	945	1.52
B4	B42D2AZ4	Truck, 1T, Crew Cab, 4x4, Die	945	1.52
B4	B42G	Truck, 1T, Crew Cab	945	1.52
B4	B42G2AZ4	Truck, 1T, Crew Cab, 4x4	945	1.52
B4	B42R	Truck, 1T, Crew Cab, FFV	945	1.52
B4	B42R2AZ4	Truck, 1T, Crew Cab, 4x4, FFV	945	1.52
B4	B43R	Truck, 1T, Utility Body, FFV	945	1.52
B4	B43R2AZ4	Truck, 1T, Utility Body, 4x4, FFV	945	1.52
B4	B44D	Truck, 1T, Utility Body, Ext Cab, Die	945	1.52
B4	B44G3AZ4	Truck, 1T, Utility Body, Ext Cab, 4x4	945	1.52
B4	B44R	Truck, 1T, Utility Body, Ext Cab, FFV	945	1.52
B4	B44R3AZ4	Truck, 1T, Utility Body, Ext Cab, 4x4, FFV	945	1.52
B4	B46D	Truck, 1T, Flat Bed, Die	945	1.52
B4	B46D3AZ4	Truck, 1T, Flat Bed, 4x4, Die	945	1.52
B4	B46G	Truck, 1T, Flat Bed	945	1.52
B4	B46G3AZ4	Truck, 1T, Flat Bed, 4x4	945	1.52
B4	B4EG	Truck, 1T, Dump	945	1.52
B5	B50D	Truck, 1.5 - 2T, Die	1,251	3.04
B50	B50DZBZ4	Truck, Rodder, 4X4, Die	1,428	2.46

FY 2017/18 MONTHLY FIXED RATES AND COST PER MILE

Group	Class	Description	Fixed Rate	CPM
B50	B50GZBZ4	Truck, Rodder, 4X4	1,428	2.46
C2	C20G	Van, 1/2T, Cargo	721	1.16
C2	C20R	Van, 1/2T, Cargo, FFV	721	1.16
C2	C2DG	Van, 1/2T, 7 - 8 Passenger	721	1.16
C2	C2DR	Van, 1/2T, 7 - 8 Passenger, FFV	721	1.16
C3	C30G	Van, 3/4T, Cargo	742	1.24
C3	C30R	Van, 3/4T, Cargo, FFV	742	1.24
C3	C3FR	Van, 3/4T, 12 Passenger, FFV	742	1.24
C4	C40G	Van, 1T, Cargo	785	1.38
C4	C40G2G	Van, 1T, Cargo, Sheriff	785	1.38
C4	C40R	Van, 1T, Cargo, FFV	785	1.38
C43G2G	C43G2G	Van, 1T, Cargo Transport, Sheriff	839	1.06
C43R2G	C43R2G	Van, 1T, Cargo Transport, Sheriff, FFV	929	1.01
C4	C4FG	Van, 1T, 12 Passenger	785	1.38
C4	C4GG	Van, 1T, 15 Passenger	785	1.38
C4	C4NG	Van, 1T, High Cube	785	1.38
G10D	G10D	Backhoe	1,133	80.23
G50D	G50D	Loader	2,184	63.47
G51D	G51D	Loader, Light Utility	754	57.09
GF0D	GF0D	Motor grader	3,440	102.71
GJ1D	GJ1D	Roller, Tire	1,142	75.12
PB1D	PB1D	Sweeper	1,449	104.77
310D	310D	Truck, Patch	2,564	2.49
580D	580D	Truck, Road Service, Die	781	25.03
580G	580G	Truck, Road Service, Unl	1,098	1.98
621D	621D	Truck, Dump, 3 - 5 Cubic Yard	1,427	2.53
625D	625D	Truck, Dump, 12 - 14 Cubic Yard	1,945	2.38
670D	670D	Truck, Tractor	2,029	1.96
6C1D	6C1D	Truck, Water	2,254	3.72
6C2D	6C2D	Truck, Tanker Bulk Product	3,161	2.90



Government Housing Rent Computation Schedule

8/28/2017

0 bedroom (0 used), 0.00 bath (0.00 used), 0 sq ft Trailer Pad/Space (Tenant RV), built in 1984, 33 years old, / condition

Installation	USFS - CORONADO NF - SANTA CATALINA	CPI	2017 CPI
Housing Unit	PALISADES TRAILER PAD: 3, 4, 5, 6	Survey	2015 ARIZONA/NEVADA SURVEY
Survey Region	Arizona/Nevada	Prepared By	Shirley Tipton
Rent Class	Trailer Pad/Space (Tenant RV)	Date Prepared	8/28/2017
Effective Date of Rent	9/1/2017	Reason	Other

	Federal	Non-Federal
BASE RENT		
Chart Rent	\$283.00	
Location Adjustment for TUCSON, AZ	\$0.00	
MONTHLY BASE RENT (rounded)	\$283.00	\$283.00
CPI Adjustment (6.10% of Monthly Base Rent)	\$17.26	\$17.26
MONTHLY CPI-ADJUSTED BASE RENT - MBRR (rounded)	\$300.00	\$300.00
ADMINISTRATIVE ADJUSTMENTS		
Isolation	\$0.00	
Adjustment (3.00% of MBRR)	(\$9.00)	
CALCULATED ADMINISTRATIVE ADJUSTMENT	(\$9.00)	
Max Allowable Adjustment (50% of MBRR)	(\$150.00)	
ADMINISTRATIVE ADJUSTMENT (Min of Calculated vs Max Allowed)	(\$9.00)	\$0.00
RELATED FACILITIES		
Electricity	\$46.67	
Sewer	\$15.00	
Trash Disposal	\$20.10	
Water	\$13.95	
TOTAL RELATED FACILITIES	\$95.72	\$95.72
NET MONTHLY UNIT RENT	\$386.72	\$395.72
HOUSING RENT		
Net Monthly Tenant Rent (1 planned tenant)	\$386.72	\$395.72
Net Daily Tenant Rent (1 planned tenant)	\$12.88	\$13.18

(386.72)

Estimate x 4 Pads Used by PCSO

= \$1,546.88 per month

= \$18,562.56 Yearly Cost for Usage



Government Housing Inventory

8/28/2017

Agency USFS - U.S.D.A. Forest Service
 Installation CORONADO NF - SANTA CATALINA
 Housing Unit 00050019, PALISADES TRAILER PAD #1
 Survey Region Arizona/Nevada
 Rent Class Trailer Pad/Space (Tenant RV)
 Last Inspection Date 8/22/2017
 Historic Status
 Property Location ID
 Property Asset ID
 Leased Unit No
 Tribally Managed/Operated N/A
 Nearest Established Community TUCSON, AZ

Number of Planned Tenants 1
 Seasonal Use Only No
 Justification is Approved No

One-way miles between housing unit and nearest established community

Paved Road	Unpaved/Improved Road	Unimproved Road	Water/Special	Air
0	0	0	0	0

Date Built 2/14/1984
 Interior Condition
 Exterior Condition
 Handicap Accessible
 Garage Carport
 Lead Based Paint (LBP)
 Related Assets / Comments

Carbon Monoxide Detectors 0
 Smoke Detectors 0
 Fire Sprinklers

	Basement (sq ft)	First Floor (sq ft)	Other Floors (sq ft)
Finished	0	0	0
Unfinished	0		
Official Business Use	0	0	0
Unused Finished	0	0	0

	Number of Rooms	Number Used
Rooms	0	0
Bedrooms	0	0
Bathrooms	0	0
Dorm Rooms	0	

Adequate Water Service Yes
 Adequate Electric Service Yes
 Adequate Fuel for Heating/Cooking Yes
 Adequate Police Protection Yes
 Adequate Fire Protection Yes
 Adequate Sanitation Yes

Noise and Odors OK	Yes
Sidewalks	No
Streetlights	No
Paved Streets	Yes
Phone	No Land Line and No Cellular Service in Unit or Within 100 Yards
Loss of Privacy	0.00%
Excessive Size	0.00%
Inadequate Size	0.00%
Additional Charges	\$0.00
Additional Deductions	\$0.00
Excessive Heating/Cooling	

Utility	Pay Option	Average Monthly Usage	Average Monthly Cost
Electricity	Billed in Rent - No Meter	0 kWh	\$0.00
Sewer	Billed in Rent - No Meter	0 gal	\$0.00
Trash Disposal	Billed in Rent	0 month	\$0.00
Water	Billed in Rent - No Meter	0 gal	\$0.00

SCRD Forest Roads and Reference Areas

- FSR 6 Sutherland Wash
- FSR 643 Cargodera Canyon 4WD
- FSR 642 Baby Jesus Ridge 4WD
- Sabino Canyon Road
- FSR 5 / Catalina Highway
- FSR 38 Geesaman Wash / Summerhaven 4WD
- FSR 447 Donovan Tank 4WD
- FSR 4406 Happy Valley 4WD
- FSR 4408 Turkey Creek 4WD
- FSR 4409 Mesquite Canyon 4WD
- FSR 35 Ash Creek 4WD
- FSR 371 Tanque Verde Road
- FSR 4405 Aliso Canyon 4WD
- FSR 4426 Joaquin Canyon 4WD
- FSR 4417 4WD
- FSR 4441, 4442, 4443, Canyon del Salto 4WD
- FSR 4436 Rinconado Spring 4WD
- FSR 4435 Race Track Tank 4WD
- FSR 36 Bellota Ranch
- FSR 371 White Tank
- FSR 4431 Alamo Spring 4WD
- FSR 4429 Trail Tank 4WD

SCRD Developed Recreation Sites

- Sabino Canyon Recreation Area / Visitor Center / Trail Head Parking
- Catalina Hwy:
 1. Babad Do'ag Vista
 2. Molina Canyon Vista
 3. Bear Canyon Picnic
 4. Windy Point Vista
 5. Geology Vista
 6. General Hitchcock CG
 7. Ross Canyon CG, Picnic
 8. San Pedro Parking Area TH, Vista
 9. Boy Scout Camp TH, Parking, Vista
 10. Showers Point CG
 11. Whitetail CG

12. Spencer Canyon CG
13. Bear Wallow Parking, Vista
14. Aspen Vista
15. Box Elder Picnic
16. Marshall Gulch Picnic
17. Sykes Knob Picnic
18. Inspiration Rock Picnic
19. Alder Picnic
20. Loma Linda Picnic
21. Mt. Lemmon Ski Valley / Summerhaven

NRD Forest Roads and Reference Areas

1. FSR 4851 Breach Tank 4WD
2. FSR 4050 Fig Tree Spring 4WD
3. FSR 4051 McCleary Canyon 4WD
4. FSR 231 Rosemont Junction
5. FSR 4064 Barrel Tank 4WD
6. FSR 4058 Deering Spring 4WD
7. FSR 4072 Oak Tree Canyon 4WD (locked gate FS/BP lock accessible)
8. FSR 62 Box Canyon
9. FSR 229 Greaterville
10. FSR 4043 Eisenberg Canyon 4WD
11. FSR 4060 Ophir Gulch 4WD
12. FSR 162 Louisiana Gulch 4WD
13. FSR 4068 Los Posos Gulch 4WD
14. FSR 163, Kentucky Camp
15. FSR 4039, Fish Canyon 4WD
16. FSR 165, Cedar Flat 4WD
17. FSR 4037, Sawmill Canyon 4WD
18. FSR 70, Madera Canyon
19. FSR 4119, Placerito Canyon 4WD
20. FSR 4118, Brouse Well 4WD
21. FSR 4877, Encinas Tank 4WD
22. FSR 601, Coches Well 4WD
23. FSR 4867, Fresno Dam 4WD
24. FSR 4153, Slick Rock Tank 4WD
25. FSR 4115, Castle Rock Tank 4WD

Attachment C – CY 2018 Annual Operating Plan
Agreement 18-LE-11030500-005

2018

NRD Developed Recreation Sites

- Madera Canyon
 1. Proctor Parking
 2. Madera Picnic
 3. Bog Springs CG