

MEMORANDUM

Date: November 27, 2024

To: The Honorable Chair and Members Pima County Board of Supervisors From: Jan Lesher **Guu** County Administrator

Re: Additional Information for the December 17, 2024 Board of Supervisors Meeting – Amendment No. 7 with Arizona Health Care Cost Containment System (AHCCCS)

Pima County participates in a matching program with AHCCCS that reduces costs paid by Pima County for detainees requiring inpatient hospitalization. In payment of these claims, AHCCCS draws down Federal matching funds for about 2/3 of the cost of the claim and Pima County reimburses the State for their match portion at 1/3 of the total cost. This saves Pima County 2/3 of the costs for inpatient hospitalizations.

Amendment No. 7 updates the rates AHCCCS charges for administrative annual costs and State Match Advance payments. Advance payments are divided by quarter. Amendment No. 7 increases the quarterly estimate of state match advance payments for programs services to AHCCCS from \$31,369.25 to \$41,717.50. This Amendment also extends the IGA's termination date from September 30, 2025 to September 30, 2030.

Total annual costs have increased from \$125,477 to approximately \$166,870 for this matching program. This will be paid for out of the Detainee and Crisis Systems General Fund budget.

JKL/dym

c: Carmine DeBonis, Jr., Deputy County Administrator
Francisco García, MD, MPH, Deputy County Administrator & Chief Medical Officer
Steve Holmes, Deputy County Administrator
Paula Perrera, Director, Detainee & Crisis Systems

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