



**BOARD OF SUPERVISORS AGENDA ITEM REPORT**  
**CONTRACTS / AWARDS / GRANTS**

Award  Contract  Grant

Requested Board Meeting Date: 6/12/2018

\* = Mandatory, information must be provided

or Procurement Director Award

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**\*Contractor/Vendor Name/Grantor (DBA):**

Executive Office of the President Office of National Drug Control Policy

**\*Project Title/Description:**

High Intensity Drug Trafficking Areas (HIDTA) Program

**\*Purpose:**

Funding provided to Sheriff's Department, County Attorney's Office and Adult Probation Office to facilitate, support and enhance collaborative drug control efforts throughout Arizona.

**\*Procurement Method:**

Not applicable to grant awards

**\*Program Goals/Predicted Outcomes:**

The intent of the HIDTA program is to enhance collaborative drug control efforts among law enforcement agencies and community-based organizations with a common voice and unified strategy and thereby significantly reduce the impact of illegal trafficking and use of drugs throughout Arizona.

**\*Public Benefit:**

Public safety and reduction of drug trafficking activities.

**\*Metrics Available to Measure Performance:**

Grant to defray drug trafficking costs; no metrics available

**\*Retroactive:**

Per ONDCP IGA, retroactive to 1/1/2018

**Contract / Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e.,15-123): \_\_\_\_\_

Effective Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_

Expense Amount: \$\* \_\_\_\_\_  Revenue Amount: \$ \_\_\_\_\_

**\*Funding Source(s) required:**

Funding from General Fund?  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Contract is fully or partially funded with Federal Funds?  Yes  No

**\*Is the Contract to a vendor or subrecipient?**

Were insurance or indemnity clauses modified?  Yes  No

If Yes, attach Risk's approval

Vendor is using a Social Security Number?  Yes  No

If Yes, attach the required form per Administrative Procedure 22-73.

**Amendment / Revised Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e.,15-123): \_\_\_\_\_

Amendment No.: \_\_\_\_\_ AMS Version No.: \_\_\_\_\_

Effective Date: \_\_\_\_\_ New Termination Date: \_\_\_\_\_

Prior Contract No. (Synergen/CMS): \_\_\_\_\_

Expense or  Revenue  Increase  Decrease Amount This Amendment: \$ \_\_\_\_\_

Is there revenue included?  Yes  No If Yes \$ \_\_\_\_\_

**\*Funding Source(s) required:**

Funding from General Fund?  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**Grant/Amendment Information** (for grants acceptance and awards)  Award  Amendment

Document Type: GTAM Department Code: SD Grant Number (i.e.,15-123): 18\*45

Effective Date: 01/01/18 Termination Date: 12/31/19 Amendment Number: 1

Match Amount: \$ \_\_\_\_\_  Revenue Amount: \$ 675,003.00

**\*All Funding Source(s) required:** Office of National Drug Control Policy

**\*Match funding from General Fund?**  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Match funding from other sources?**  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Funding Source:** \_\_\_\_\_

**\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** Directly from Federal Government

Contact: Toni Robinson

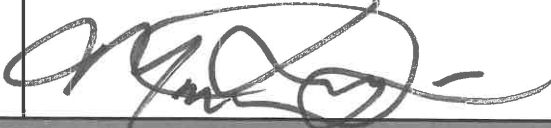
Department: Sheriff Telephone: 351-3185

Department Director Signature/Date: Julia Gates 6/05/2018

Deputy County Administrator Signature/Date: \_\_\_\_\_

County Administrator Signature/Date: June 6/5/2018

*(Required for Board Agenda/Addendum Items)*

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Sheriff Mark D. Napier Pima County Sheriff's Department 1750 East Benson Highway Tucson, AZ 85714-1758		4. Award Number: G18SA0002A	
		5. Grant Period: From 01/01/2018 to 12/31/2019	
2. Total Amount of the Federal Funds Obligated: \$1,038,466	6. Federal Award Date: 5/29/2018	7. Action  Initial <input type="checkbox"/> Supplemental	
2A. Budget Approved by the Federal Awarding Agency \$1,038,466	8. Supplement Number 1		
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	9. Previous Award Amount: \$363,463.00		
3A. Project Description  <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	10. Amount of Federal Funds Obligated by this Action: \$675,003.00		
	11. Total Amount of Federal Award: \$1,038,466.00		
12. The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.  Consistent with P.L. 115-141 / H.R. 1625, Consolidated Appropriations Act, 2018, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 35% of the fiscal year 2017 funding level previously made available, as indicated in Block 9, represent the total FY 2018 budget and spending ceiling for this grant, as indicated in Block 11.			
13. Statutory Authority for Grant: Public Law:115-141			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Associate Director Office of National Drug Control Policy		15. Typed Name and Title of Authorized Official Mark D. Napier  Pima County Sheriff's Department	
16. Signature of Approving ONDCP Official  <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date   6/4/18	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 781693049 EIN: 1866000543B7		19. HIDTA AWARD OND1070DB1819XX      OND6113 OND2000000000      OC 410001	

**PIMA COUNTY**

\_\_\_\_\_  
**Chairman, Board of Supervisors**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Clerk of the Board**

\_\_\_\_\_  
**Date**

**APPROVED AS TO FORM AND LEGAL AUTHORITY:**

*Emlyni*  
\_\_\_\_\_  
**Deputy County Attorney**

*5/30/18*  
\_\_\_\_\_  
**Date**

# Initiative Cash by HIDTA

FY 2018

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - Arizona	Pima County Sheriff's Department	Arizona HIDTA Investigative Support Center (ISC)	340,239.00	Intelligence	G18SA0002A
		Arizona Region Support (ARS)	116,192.00	Support	G18SA0002A
		Arizona Regional Training Initiative (ARTI)	34,440.00	Operations Support	G18SA0002A
		Arizona Warrant Apprehension Network Targeted Enforcement Detail (AZ WANTED)	13,600.00	Investigation	G18SA0002A
		Border Anti-Narcotics Network (BANN)	49,250.00	Interdiction	G18SA0002A
		Counter Narcotics Alliance	115,256.00	Investigation	G18SA0002A
		Pima County HIDTA Investigative Task Force (PCHITF)	301,058.00	Investigation	G18SA0002A
		Tucson Financial Task Force (TFTF)	68,431.00	Investigation	G18SA0002A
		<b>Agency Total : Pima County Sheriff's Department</b>	<b>1,038,466.00</b>		
<b>Total</b>			<b>1,038,466.00</b>		

# Budget Detail

## 2018 - SWB - Arizona

Initiative - Arizona HIDTA Investigative Support Center (ISC)

Intelligence

Award Recipient - Pima County Sheriff's Department (G18SA0002A)

Resource Recipient - Pima County Sheriff's Department

*Indirect Cost: 0.0%*

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**Current Budget (net of reprogrammed funds)**

**\$1,038,466.00**

<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Analyst - Criminal	4	\$194,288.00
Investigative - Law Enforcement Officer	1	\$84,677.00
<b>Total Personnel</b>		<b>\$278,965.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Analyst - Criminal	4	\$48,572.00
Investigative - Law Enforcement Officer	1	\$12,702.00
<b>Total Fringe</b>		<b>\$61,274.00</b>
<b>Total Budget</b>		<b>\$340,239.00</b>

# Budget Detail

## 2018 - SWB - Arizona

Initiative - Arizona Region Support (ARS)

Support

Award Recipient - Pima County Sheriff's Department (G18SA0002A)

Resource Recipient - Pima County Sheriff's Department

*Indirect Cost: 0.0%*

<b>Current Budget (net of reprogrammed funds)</b>		<b>\$1,038,466.00</b>
<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Administrative Staff	1	\$39,394.00
Information Technology staff	1	\$57,750.00
<b>Total Personnel</b>		<b>\$97,144.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Administrative staff	1	\$7,544.00
Information Technology staff	1	\$11,504.00
<b>Total Fringe</b>		<b>\$19,048.00</b>
<b>Total Budget</b>		<b>\$116,192.00</b>

# Budget Detail

**2018 - SWB - Arizona**

Initiative - Arizona Regional Training Initiative (ARTI)

Operations  
Support

Award Recipient - Pima County Sheriff's Department (G18SA0002A)

Resource Recipient - Pima County Sheriff's Department

*Indirect Cost: 0.0%*

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<b>Current Budget (net of reprogrammed funds)</b>		<b>\$1,038,466.00</b>
<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>
Support		\$10,500.00
Utilities		\$15,750.00
<b>Total Facilities</b>		<b>\$26,250.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Service contracts		\$8,190.00
<b>Total Services</b>		<b>\$8,190.00</b>
<b>Total Budget</b>		<b>\$34,440.00</b>



# Budget Detail

## 2018 - SWB - Arizona

Initiative - Arizona Warrant Apprehension Network Targeted  
Enforcement Detail (AZ WANTED)

Investigation

Award Recipient - Pima County Sheriff's Department (G18SA0002A)

Resource Recipient - Pima County Probation Office

*Indirect Cost: 0.0%*

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<b>Current Budget (net of reprogrammed funds)</b>		<b>\$1,038,466.00</b>
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	2	\$13,600.00
<b>Total Overtime</b>		<b>\$13,600.00</b>
<b>Total Budget</b>		<b>\$13,600.00</b>

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# Budget Detail

## 2018 - SWB - Arizona

Initiative - Border Anti-Narcotics Network (BANN)

Interdiction

Award Recipient - Pima County Sheriff's Department (G18SA0002A)

Resource Recipient - Pima County Sheriff's Department

*Indirect Cost: 0.0%*

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<b>Current Budget (net of reprogrammed funds)</b>		<b>\$1,038,466.00</b>
<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	5	\$17,500.00
<b>Total Personnel</b>		<b>\$17,500.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	5	\$2,625.00
<b>Total Fringe</b>		<b>\$2,625.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	20	\$16,125.00
Support	6	\$8,000.00
<b>Total Overtime</b>		<b>\$24,125.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Service contracts		\$5,000.00
<b>Total Services</b>		<b>\$5,000.00</b>
<b>Total Budget</b>		<b>\$49,250.00</b>

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# Budget Detail

**2018 - SWB - Arizona**

Initiative - Counter Narcotics Alliance

Investigation

Award Recipient - Pima County Sheriff's Department (G18SA0002A)

Resource Recipient - Pima County Attorney's Office

**Indirect Cost: 0.0%**

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<b>Current Budget (net of reprogrammed funds)</b>		<b>\$1,038,466.00</b>
<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Attorney	1	\$61,850.00
Paralegal & Support	1	\$38,373.00
<b>Total Personnel</b>		<b>\$100,223.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Attorney	1	\$9,277.00
Paralegal & support	1	\$5,756.00
<b>Total Fringe</b>		<b>\$15,033.00</b>
<b>Total Budget</b>		<b>\$115,256.00</b>

# Budget Detail

## 2018 - SWB - Arizona

Initiative - Pima County HIDTA Investigative Task Force (PCHITF)

Investigation

Award Recipient - Pima County Sheriff's Department (G18SA0002A)

Resource Recipient - Pima County Attorney's Office

*Indirect Cost: 0.0%*

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**Current Budget (net of reprogrammed funds)**

**\$1,038,466.00**

<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	1	\$47,164.00
<b>Total Personnel</b>		<b>\$47,164.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	1	\$7,075.00
<b>Total Fringe</b>		<b>\$7,075.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	1	\$17,753.00
<b>Total Overtime</b>		<b>\$17,753.00</b>
<b>Total Budget</b>		<b>\$71,992.00</b>

# Budget Detail

## 2018 - SWB - Arizona

Initiative - Pima County HIDTA Investigative Task Force (PCHITF)

Investigation

Award Recipient - Pima County Sheriff's Department (G18SA0002A)

Resource Recipient - Pima County Sheriff's Department

*Indirect Cost: 0.0%*

**Current Budget (net of reprogrammed funds)**

**\$1,038,466.00**

<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	1	\$72,592.00
Investigative - Support	2	\$64,801.00
<b>Total Personnel</b>		<b>\$137,393.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	1	\$10,889.00
Investigative - support	2	\$27,525.00
<b>Total Fringe</b>		<b>\$38,414.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	5	\$53,259.00
<b>Total Overtime</b>		<b>\$53,259.00</b>
<b>Total Budget</b>		<b>\$229,066.00</b>

# Budget Detail

## 2018 - SWB - Arizona

Initiative - Tucson Financial Task Force (TFTF)

Investigation

Award Recipient - Pima County Sheriff's Department (G18SA0002A)

Resource Recipient - Pima County Sheriff's Department

*Indirect Cost: 0.0%*

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<b>Current Budget (net of reprogrammed funds)</b>		<b>\$1,038,466.00</b>
<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Financial Staff	1	\$52,681.00
<b>Total Personnel</b>		<b>\$52,681.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Financial staff	1	\$14,750.00
<b>Total Fringe</b>		<b>\$14,750.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Support	1	\$1,000.00
<b>Total Overtime</b>		<b>\$1,000.00</b>
<b>Total Budget</b>		<b>\$68,431.00</b>

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