

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: July 2, 2013

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS:

Amendment # 5 contract # CT-FM-11046556-P, WSM Architects, Inc. Pima County Fleet Services New Fleet Services Facilities. This Amendment adds \$25,542.00 to the Contract amount for additional services for new Magnesium Chloride Tanks and Containment design requested by the County. Funding source: Fleet Services Department Funds. Administering Department: Facilities Management.

Effective Date: July 2, 2013
Termination Date: September 30, 2014

Original Contract Amount: \$909,728.00
Previous Amendment(s): \$569,559.00
Previous Contract Amount: \$1,479,287.00
This Amount this Amendment: \$25,542.00
Revised Contract Amount: \$1,504,829.00

Cont #	: CT-FM-11046556-P-05
Effective:	: 07-02-2013
Term	: 09-30-2014
Cost	: \$25,542.00
Rev	: 0
Tot	: \$25,542.00
NTE	: \$1,504,829.00
Timex	: NO
Renewal	: 06-01-2014
Term	: 09-30-2014

Project Manager: John Hill, Facilities Management (724-3106)
Contract Officer: Melissa Hala'ufia, (724-8586)
Procurement Department

Vendor is using a Social Security Number: NO

AMS Contract # CT-FM-11046556-P

Please return to Harry Lewis.

CLERK OF THE BOARD USE ONLY: BOS MTG. _____

ITEM No. _____

To: CHH - 6-27-13 By Dept
COB - 6-27-13
Agenda 7-2-13
Addendum (1)

PIMA COUNTY FACILITIES MANAGEMENT DEPARTMENT										
PROJECT:	Pima County Fleet Services New Fleet Services Facilities									
CONSULTANT:	WSM Architects, Inc. 4330 N. Campbell Ave. #268 Tucson, AZ 85718	<table border="1"> <tr> <td colspan="2">CONTRACT</td> </tr> <tr> <td>NO.</td> <td><i>CT-FM-11046556-P</i></td> </tr> <tr> <td>AMENDMENT NO.</td> <td><i>05</i></td> </tr> <tr> <td colspan="2">This number must appear on all invoices, correspondence and documents pertaining to this contract.</td> </tr> </table>	CONTRACT		NO.	<i>CT-FM-11046556-P</i>	AMENDMENT NO.	<i>05</i>	This number must appear on all invoices, correspondence and documents pertaining to this contract.	
CONTRACT										
NO.	<i>CT-FM-11046556-P</i>									
AMENDMENT NO.	<i>05</i>									
This number must appear on all invoices, correspondence and documents pertaining to this contract.										
CONTRACT NO.:	CT-FM-11046556-P									
AMENDMENT NO.:	Five (5)									
FUNDING:	Fleet Services Department Funds									

CONTRACT TERM: 05/18/11 - 05/17/12	ORIGINAL CONTRACT AMOUNT:	\$	909,728.00
TERMINATION PRIOR AMENDMENT: 09/30/14	PRIOR AMENDMENT(S):	\$	569,559.00
TERMINATION THIS AMENDMENT: 09/30/14	AMOUNT THIS AMENDMENT:	\$	25,542.00
	REVISED CONTRACT AMOUNT:	\$	1,504,829.00

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONSULTANT have entered into the Contract referenced above; and

WHEREAS, COUNTY has requested additional services for new Magnesium Chloride Tanks and Containment design from CONSULTANT; and

WHEREAS, CONSULTANT has agreed to provide these additional design services at a cost acceptable to the COUNTY; and

WHEREAS, COUNTY and CONSULTANT have agreed to increase funding to provide payment for these additional services.

NOW, THEREFORE, it is agreed as follows:

CHANGE the first sentence of the second paragraph of ARTICLE IV-COMPENSATION AND PAYMENT as follows:

From: "CONSULTANT's total CPFF shall be allocated among the major tasks contemplated by this Contract in such a manner than each major deliverable will have associated with it a not-to-exceed cost, plus a fixed fee amount, incorporated herein as EXHIBIT 'B' – COMPENSATION SCHEDULE (23 pages), Exhibit 'B-1' (4 pages), EXHIBIT 'B-2'-ADDITIONAL COMPENSATION SCHEDULE (18 pages), EXHIBIT 'B-3' ADDITIONAL SERVICES FOR INTERIOR FINISH SELECTIONS (3 pages) and Exhibit 'B-4' Additional Services for Sewer Connection Revisions, HVAC System Revisions, and Fuel Line Issues (13 Pages)."

To: "CONSULTANT's total CPFF shall be allocated among the major tasks contemplated by this Contract in such a manner than each major deliverable will have associated with it a not-to-exceed cost, plus a fixed fee amount, incorporated herein as EXHIBIT 'B' – COMPENSATION SCHEDULE (23 pages), Exhibit 'B-1' (4 pages), EXHIBIT 'B-2'-ADDITIONAL COMPENSATION SCHEDULE (18 pages), EXHIBIT 'B-3' ADDITIONAL SERVICES FOR INTERIOR FINISH SELECTIONS (3 pages), Exhibit 'B-4' Additional Services for Sewer Connection Revisions, HVAC System Revisions, and Fuel Line Issues (13 Pages) and **Exhibit 'B-5' Additional Services for New Magnesium Chloride Tanks and Containment Design (7 pages).**"

- ADD EXHIBIT 'B-5'** Additional Services for New Magnesium Chloride Tanks and Containment Design (7 pages).

2. **CHANGE** the fourth paragraph of ARTICLE IV-COMPENSATION AND PAYMENT as follows:

From: "The total of all payments to CONSULTANT for services provided under this Contract shall not exceed One Million Four Hundred Seventy Nine Thousand Two Hundred Eighty Seven Dollars (\$1,479,287.00)."

To: "The total of all payments to CONSULTANT for services provided under this Contract shall not exceed **One Million Five Hundred Four Thousand Eight Hundred Twenty Nine Dollars (\$1,504,829.00).**"

This Amendment shall be effective on July 2, 2013.

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

APPROVED:

Chair, Board of Supervisors

Date

ATTEST:

Clerk of the Board

CONSULTANT:


Signature

PAUL MICKERBERG PRES.
Name and Title (Please Print)

6/27/13
Date

APPROVED AS TO FORM:


Deputy County Attorney

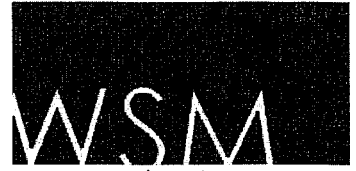
HAL GILBREATH

Name (Please Print)

6.25.13
Date

Exhibit B-5 Additional Services for New
Magnesium Chloride Tanks and Containment
Design (7 pages)

June 13, 2013



John Hill
Architect
Pima County Facilities Management
150 West Congress Street 3rd Floor
Tucson, AZ 85701

**Re: Fee Proposal for Pima County Fleet Services – Additional Services
for new Magnesium Chloride Tanks and Containment – Contract #15-
13-W-1440929-0411 - REVISED**

John,

On behalf of WSM Architects Inc., I am pleased to submit our fee proposal
for the additional services the new Magnesium Chloride Tanks and
Containment design.

Included is a summary sheet that identifies the fees for this added scope.

Our services will include:

- ☐ Design document showing the new tank location and containment
- ☐ It is assumed this will be minimal containment consisting of a structural concrete slab and curb.
- ☐ It is assumed that the tanks will be (2) 5,000 gallon tanks provided by PCWW.
- ☐ Documents will include water supply, lighting, and structural information.
- ☐ Fee includes facilitation of permitting and limited construction administration – 2 on site construction administration meetings
- ☐ Fee excludes any permit fees, LEED, Material Testing, or Special inspections
- ☐ Fee included as-built drawings
- ☐ The fee also includes the follow legal descriptions
 - o Public Water Easement for South Water Line Extension to Hydrant and meter
 - o Public Water Easement for Northwest Water Line Extension to Hydrant and possibly Fire Service Line.
 - o TEP Easement for New Electrical Service
 - o TEP Easement Abandonment of Existing Electrical Service to be Removed

If you have any comments or questions please call.

Thank you for the opportunity to be of service to Pima County.

Sincerely,
Michael Becherer, RA
Project Manager

4330 N. Campbell Ave.
Suite #268
Tucson, Arizona
85718

520.408.1044
520.408.1170 fax

Minneapolis Office -
612.618.8573

Milwaukee Office -
262.798.7000

FEE ESTIMATE SUMMARY

PROJECT: PC Fleet Services - Additional Services Request
 PREPARED BY: WSM Architects Inc
 EFFECTIVE DATE:
 CONTRACT TIME:
 METHOD OF COMPENSATION:

Mag Tanks - Revised
 Easements Legal Desc.

DATE: 6/13/2013
 CONTRACT NUMBER: 15-13-W-144029-0411
 PRIME CONTRACTOR: WSM Architects Inc
 CONTRACT TYPE: Architectural

ITEM NO.	PHASE DESCRIPTION	PERFORMED BY	NO. OF HOURS	ACTUAL HOURLY RATE	TOTAL COST
I	Program & Masterplanning	Project Principal	0	\$47.38	\$0
		Project Manager	0	\$37.50	\$0
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	0	\$27.10	\$0
		CADD	0	\$24.00	\$0
		Clerical	0	\$19.00	\$0
II	Schematic Design	Project Principal	0	\$47.38	\$0
		Project Manager	0	\$37.50	\$0
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	0	\$27.10	\$0
		CADD	0	\$24.00	\$0
		Clerical	0	\$19.00	\$0
III	Design Development	Project Principal	0	\$47.38	\$0
		Project Manager	0	\$37.50	\$0
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	0	\$27.10	\$0
		CADD	0	\$24.00	\$0
		Clerical	0	\$19.00	\$0
IV	Construction Documents	Project Principal	2	\$47.38	\$95
		Project Manager	10	\$37.50	\$375
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	23	\$27.10	\$623
		CADD	0	\$24.00	\$0
		Clerical	1.5	\$19.00	\$29
V	Bidding	Project Principal	0	\$47.38	\$0
		Project Manager	6	\$37.50	\$225
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	6	\$27.10	\$163
		CADD	0	\$24.00	\$0
		Clerical	1	\$19.00	\$19
VI	Construction Administration	Project Principal	0	\$47.38	\$0
		Project Manager	15	\$37.50	\$563
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	8	\$27.10	\$217
		CADD	0	\$24.00	\$0
		Clerical	3	\$19.00	\$57

(A) Direct Labor (items 1+2+3+4+5+6)
 (E) Overhead @ 155% x (A)

\$2,364
 \$3,665
\$6,029

Fee Subtotal

(B) Estimated Outside Services and Subconsultants

Firm: Gannett Fleming	\$0
PH Mechanical	\$0
Bowden Electrical	\$2,490
Grenier Structural	\$3,018
DOWL HKM	\$7,502
Legal Descriptions for Easements	\$4,180
McGann Landscape	\$0

(C) Total Cost for all subconsultant and outside service **\$17,191**

(D) Total Consultant Fee (Prime and Subconsultants) **\$23,220**

(E) Profit @ 10% x (A) + (B) **\$2,322**

(F) Fee Sub total **\$25,542**

(G) Reimbursables **\$0**

(H) Fee Total **\$25,542**

CONSULTANT FEE ESTIMATE SUMMARY

PROJECT: PC Fleet Services - Additional Services Request
 PREPARED BY: PH Mechanical Mag Tanks - Revised
 EFFECTIVE DATE:
 CONTRACT TIME:

DATE: 6/13/2013
 CONTRACT NUMBER:
 PRIME CONTRACTOR:
 CONTRACT TYPE: Mechanical

ITEM NO.	PHASE DESCRIPTION	PERFORMED BY	NO. OF HOURS	ACTUAL HOURLY RATE	TOTAL COST
I	Program & Masterplanning	Principal Mechanical Mechanical Designer Draftsperson Sr A/E Specifications Clerical		\$42.00 \$35.00 \$22.00 \$37.00 \$12.00	\$0 \$0 \$0 \$0 \$0
II	Schematic Design	Principal Mechanical Mechanical Designer Draftsperson Sr A/E Specifications Clerical		\$42.00 \$35.00 \$22.00 \$37.00 \$12.00	\$0 \$0 \$0 \$0 \$0
III	Design Development	Principal Mechanical Mechanical Designer Draftsperson Sr A/E Specifications Clerical		\$42.00 \$35.00 \$22.00 \$37.00 \$12.00	\$0 \$0 \$0 \$0 \$0
IV	Construction Documents	Principal Mechanical Mechanical Designer Draftsperson Sr A/E Specifications Clerical		\$42.00 \$35.00 \$22.00 \$37.00 \$12.00	\$0 \$0 \$0 \$0 \$0
V	Bidding	Principal Mechanical Mechanical Designer Draftsperson Sr A/E Specifications Clerical		\$42.00 \$35.00 \$22.00 \$37.00 \$12.00	\$0 \$0 \$0 \$0 \$0
VI	Construction Administration	Principal Mechanical Mechanical Designer Draftsperson Sr A/E Specifications Clerical		\$42.00 \$35.00 \$22.00 \$37.00 \$12.00	\$0 \$0 \$0 \$0 \$0

(A) Direct Labor (Items 1+2+3+4+5+6)	\$0
(B) Overhead @ 155% x (A)	\$0
(C) Profit @ 10% x (A) + (B)	\$0
Subtotal Fees	\$0
(D) Estimated / Other Direct expenses	\$0
(E) Estimated Outside Services and Subconsultants - NO MARKUP	\$0
(F) Total Subconsultant fee (not including add'l services)	\$0
(G) Total Additional Services (see breakdown of hours and fees below)	\$0
(H) Total Consultant Fee including listed Additional Services	\$0

CONSULTANT FEE ESTIMATE SUMMARY

PROJECT: PC Fleet Services - Additional Services Request
 PREPARED BY: Bowden Electrical Mag Tanks - Revised
 EFFECTIVE DATE:
 CONTRACT TIME:

DATE: 6/13/2013
 CONTRACT NUMBER:
 PRIME CONTRACTOR:
 CONTRACT TYPE: Electrical Engineering, RCDD

ITEM NO.	PHASE DESCRIPTION	PERFORMED BY	NO. OF HOURS	ACTUAL HOURLY RATE	TOTAL COST
I	Program & Masterplanning	Principal		\$55.16	\$0
		Senior Designer		40.00	\$0
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical		16.50	\$0
II	Schematic Design	Principal		55.16	\$0
		Senior Designer		40.00	\$0
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical		16.50	\$0
III	Design Development	Principal		55.16	\$0
		Senior Designer		40.00	\$0
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical		16.50	\$0
IV	Construction Documents	Principal	1	55.16	\$55
		Senior Designer	6	40.00	\$240
		Designer		35.00	\$0
		Senior CADD	8	23.50	\$188
		CADD		21.50	\$0
		Clerical	1	16.50	\$17
V	Bidding	Principal		55.16	\$0
		Senior Designer	2	40.00	\$80
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical	0.5	16.50	\$8
VI	Construction Administration	Principal		55.16	\$0
		Senior Designer	7	40.00	\$280
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical	1	16.50	\$17

(A) Direct Labor (Items 1+2+3+4+5+6)	\$884
(B) Overhead @ 156% x (A)	\$1,380
(C) Profit @ 10% x (A) + (B)	\$226
Subtotal Fees	\$2,490
(D) Estimated / Other Direct expenses	
Printing costs-Plots, B& W Copies & Color Copies	\$0
(E) Estimated Outside Services and Subconsultants - NO MARKUP	\$0
(F) Total Subconsultant fee (not including add'l services)	\$2,490
(G) Total Additional Services (see breakdown of hours and fees below)	\$0
(H) Total Consultant Fee including listed Additional Services	\$2,490

GRENIER ENGINEERING FEE ESTIMATE SUMMARY

PROJECT: PC Fleet Services - Additional Services Request
 PREPARED: Grenier Structural Mag Tanks - Revised
 EFFECTIVE DATE:

DATE: 6/13/2013
 CONTRACT NUMBER:
 PRIME CONTRACTOR: WSM Architects
 Inc
 Structural
 CONTRACT TYPE:

CONTRACT TIME:

ITEM NO.	PHASE DESCRIPTION	PERFORMED BY	NO. OF HOURS	ACTUAL HOURLY RATE	TOTAL COST
I	Program & Masterplanning	Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer		\$26.00	\$0
		CADD		\$25.00	\$0
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
II	Schematic Design	Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer		\$26.00	\$0
		CADD		\$25.00	\$0
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
III	Design Development	Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer		\$26.00	\$0
		CADD		\$25.00	\$0
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
IV	Construction Documents	Project Principal	1	\$57.70	\$58
		Project Manager	8	\$39.23	\$314
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer	8	\$26.00	\$208
		CADD	12	\$25.00	\$300
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
V	Bidding	Project Principal		\$57.70	\$0
		Project Manager	2	\$39.23	\$78
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer	2	\$26.00	\$52
		CADD		\$25.00	\$0
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
VI	Construction Administration	Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer	4	\$26.00	\$104
		CADD	4	\$25.00	\$100
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0

(A) Direct Labor (Items 1+2+3+4+5+6)	\$1,214
(B) Overhead @ 126% x (A)	\$1,530
(C) Profit @ 10% x (A) + (B)	\$274
	Fee Subtotal
	\$3,018
(D) Estimated / Other Direct expenses	
Printing costs, mylar for as built	\$0
(E) Estimated Outside Services and Subconsultants - NO MARKUP	\$0
(F) Total Subconsultant fee for basic services (not including add'l services)	\$3,018
(G) Total Additional Services (see breakdown of hours and fees below)	\$0

(H) Total Consultant Fee including listed Additional Services **\$3,018**

CONSULTANT FEE ESTIMATE SUMMARY

PROJECT: PC Fleet Services - Additional Services Request
 PREPARED BY: DOWL HKM Mag Tanks - Revised
 EFFECTIVE DATE: Easments Legal Desc.
 CONTRACT TIME:

DATE: 6/13/2013
 CONTRACT NUMBER:
 PRIME CONTRACTOR:
 CONTRACT TYPE: Civil Engineering

ITEM NO.	PHASE DESCRIPTION	PERFORMED BY	NO. OF HOURS	ACTUAL HOURLY RATE	TOTAL COST
I		Principal		\$62.50	\$0
		Project Manager		\$48.56	\$0
		Senior A/E		\$38.01	\$0
		A/E		\$33.63	\$0
		Designer		\$27.89	\$0
		CADD		\$21.50	\$0
		Environmental Specialist		\$38.44	\$0
		Planner III		\$44.72	\$0
II		Clerical		\$17.00	\$0
		Principal		\$62.50	\$0
		Project Manager		\$48.56	\$0
		Senior A/E		\$38.01	\$0
		A/E		\$33.63	\$0
		Designer		\$27.89	\$0
		CADD		\$21.50	\$0
		Environmental Specialist		\$38.44	\$0
III		Planner III		\$44.72	\$0
		Clerical		\$17.00	\$0
		Principal		\$62.50	\$0
		Project Manager		\$48.56	\$0
		Senior A/E		\$38.01	\$0
		A/E		\$33.63	\$0
		Designer		\$27.89	\$0
		CADD		\$21.50	\$0
IV		Environmental Specialist		\$38.44	\$0
		Planner III		\$44.72	\$0
		Clerical		\$17.00	\$0
		Principal		\$62.50	\$0
		Project Manager	4	\$48.56	\$194
		Senior A/E	4	\$38.01	\$152
		A/E	30	\$33.63	\$1,009
		Designer		\$27.89	\$0
V		CADD	30	\$21.50	\$645
		Environmental Specialist		\$38.44	\$0
		Planner III		\$44.72	\$0
		Clerical		\$17.00	\$0
		Principal		\$62.50	\$0
		Project Manager		\$48.56	\$0
		Senior A/E	4	\$38.01	\$152
		A/E		\$33.63	\$0
VI		Designer		\$27.89	\$0
		CADD		\$21.50	\$0
		Environmental Specialist		\$38.44	\$0
		Planner III		\$44.72	\$0
		Clerical		\$17.00	\$0
		Principal		\$62.50	\$0
		Project Manager		\$48.56	\$0
		Senior A/E		\$38.01	\$0
		A/E	8	\$33.63	\$269
		Designer		\$27.89	\$0
		CADD	5	\$21.50	\$108
		Environmental Specialist		\$38.44	\$0
		Planner III		\$44.72	\$0
		Clerical		\$17.00	\$0
		Principal		\$62.50	\$0
		Project Manager		\$48.56	\$0

(A) Direct Labor (Items 1+2+3+4+5+6)

\$2,529

(B) Overhead @ 169.7% x (A)

\$4,291

(C) Profit @ 10% x (A) + (B)

\$682

Subtotal Fees **\$7,502**

(D) Estimated / Other Direct expenses (printing, deliveries)

\$0

(E) Total Subconsultant fee (not including add'l services)

\$7,502

(F) Estimated Outside Services and Subconsultants - NO MARKUP

\$0

(G) Total Additional Services (see breakdown of hours and fees below)

\$4,180

Legal Descriptions

\$4,180

(H) Total Consultant Fee including listed Additional Services

\$11,682