

COB - BOSAIR FORM

06/24/2026 11:37 AM (MST)

Submitted by Maria.Loya2@pima.gov



BOARD OF SUPERVISORS AGENDA ITEM REPORT (BOSAIR)

All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.

Record Number: PO HD PO2600003846

Award Type: Contract

BOSAIR Activity: Board Meeting Request

Requested Board Meeting Date: 07/14/2026

Supplier / Customer / Grantor / Subrecipient: Helping Ourselves Pursue Enrichment, Inc. (HOPE)

Project Title / Description: Crisis Cooperative for Opioid Misuse/Abuse and Prevention

Purpose: This project aims to provide counter measures and mitigation in response to opioid overdoses in Pima county. Specifically, HOPE will provide peer and family support services to individuals and their families following an opioid overdose and for those at risk of experiencing an overdose. HOPE will provide linkages to outpatient services, patient education and local resources.

PO2600003846 Amendment 1 (FKA PO250009108-01) will add additional funds to the 09/30/2025 - 09/29/2026 term.

Procurement Method: Subrecipient Agreements: This Subrecipient Agreement is a non-Procurement contract and not subject to Procurement rules.

Procurement Method Additional Info: NA

Program Goals/Predicted Outcomes: Enhance local capacity to refer/link individuals to clinical services and wrap around care in close proximity to an overdose. Establish streamlined communication between emergency departments and community treatment providers. Improve the response time from community providers to help engage and initiate critical outpatient services for the treatment of opioid addiction.

Public Benefit and Impact: HOPE aims to create a more efficient use of emergency services, reduce recidivism, and decrease costs associated with the opioid epidemic. Services will also address individuals with opioid use disorder being released from the Pima County Adult Detention Complex and connect individuals to care in the community. HOPE will distribute lifesaving medication (Naloxone) to individuals at high risk in an effort to reduce overdose fatalities.

Strategic Plan Pillar • Quality of Life

Support of Prosperity Initiative: • 2. Improve Quality of Life and Opportunity in High Poverty Areas

Provide information that explains how this activity supports the selected Prosperity Initiatives	Funding of this project supports the Prosperity Initiative on improving the quality of life for Pima County residents by increasing funds for and access to resources and services focused on connecting at risk individuals to wrap-around care.
Metrics Available to Measure Performance:	Contractor will report based on ADHS mandated template which includes: - Number of patients served - Number engaged in the Emergency Department (ED) - Number successfully connected to services - Number of patients provided with "take home" Naloxone kits - Number of participating hospitals/EDs who engage in grant activities and coordination the contractor.
Retroactive:	YES
Retroactive Description:	Yes, this agreement is retroactive. Pima County received grant amendment 70319-04 funding this agreement on 12/16/2025. However, the additional funds were omitted from the subrecipient's amended agreement on 01/06/2026. If not approved, performance and reporting goals will be delayed.

Amendment / Revised Award Information

Record Number: PO HD PO2600003846

Document Type:	PO
Department Code:	HD
Contract Number:	PO2600003846
Amendment Number:	2
Commencement Date:	09/30/2025
Termination Date:	09/29/2026
Supplier / Subrecipient Headquarters Location	1200 N. Country Club Rd. Tucson, AZ 85716

* Headquarters information is not a consideration for awards

Is the Termination Date new?	NO
Classification:	Expense
Adjust Level:	Increase
Prior Contract Number (If Applicable):	PO250009108
Amount This Amendment:	
\$275,000.00	

Funding Source(s) required:		Substance Abuse and Mental Health Services Administration (SAMHSA) passed through Arizona Department of Health Services.
Funding from General Fund?		NO
Contract is fully or partially funded with Federal Funds?		YES
If Yes, is the Contract to a supplier or subrecipient?		Subrecipient
Enter CFDA #		93.788
and FAIN #		H79TI087838
Associated Euna Grant Record ID#		70319
Advantage Initial GTAW# (If Applicable):		NA
Contract is fully or partially funded with Non-Federal Grant Funds?		NO
Department:		Health Department
Name:		Maria Loya
Telephone:		5207247614
Add GMI Department Signatures		Yes

GMI Director:  Date: 7/7/2026 | 3:23 PM MST

Department Director Signature: Theresa Cullen Date: 7/7/2026 | 3:19 PM MST

Deputy County Administrator Signature:  Date: 7/7/2026 | 4:52 PM MST

County Administrator Signature:  Date: 7/8/2026 | 7:53 AM MST

Pima County Department of Health**Project:** Crisis Cooperative for Opioid Misuse/Abuse and Prevention**Subrecipient name and address:** Helping Ourselves Purse Enrichment, Inc.
1200 North Country Club Road
Tucson, Arizona 85712**Amount:** \$275,000.00**Contract No.:** PO2600003846 (FKA PO2500009108)**Amendment No.:** 02

Subrecipient Unique Entity Identifier (UEI):	ZN8EX96YZ853	SAM expiration date (if applicable):	12/15/2026
Federal Award Identification Number (FAIN)	H79TI087838	Federal award date	09/24/2024
Subaward term/ period of performance start and end date	09/30/2024-09/29/2026	Subaward budget period start and end date	09/30/2024-09/29/2026
Amount of federal funds obligated by this action by the pass-through entity to the subrecipient (amount of this amendment)			\$275,000.00
Total amount of federal funds obligated to the subrecipient by the pass-through entity including the current financial obligation (amount of original agreement, plus any prior amendments, including this amendment)			\$550,000.00
Total amount of the federal award committed to the subrecipient by the pass-through entity (amount of original agreement, plus any prior amendments, plus any match, plus any future budget periods, if applicable)			\$550,000.00
Federal award project description (descriptive project title)	The goal of the Arizona State Opioid Response Grant IV is to increase access to Opioid Use Disorder treatment, coordinated and integrated care, support services and prevention activities to reduce the prevalence of Opioid Use Disorder. Services will be delivered by trained Forensic Peer Support Staff to support individuals who are at risk of experiencing an overdose and are simultaneously involved in the justice system.		
Funding agency	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA)		
Pass-through entity (primary recipient)	Arizona Health Care Cost Containment System (AHCCCS)		
Pass-through entity (secondary recipient, if applicable)	Arizona Department of Health Services (ADHS)		
Assistance listing number and title (applies to 100% of this sub-award, including all disbursements)	93.788 , Opioid STR		

Is this subaward for research and development?			Yes ☐ No X
Subrecipient indirect cost rate and methodology	☐ Negotiated Indirect Cost Rate Agreement	X De minimis rate	☐ No Indirect
Required match	☐ YES ☐ NO	Match amount	\$0

SUBAWARD AMENDMENT

1. BACKGROUND AND PURPOSE.

- 1.1. Background. On September 30, 2024, County and Subrecipient (collectively "Parties") entered into the above referenced agreement to provide counter measures and mitigation in response to overdoses in Pima County.
- 1.2. Purpose. County requires modification of amendment to add additional grant funds for term of contract.

2. COMPENSATION AND PAYMENT.

- 2.1. Maximum Payment Amount. The maximum amount the County will spend under this Contract, as set forth in Section 8.1 of the original agreement, is increased by \$275,000.00. County's total payments to Subrecipient under this contract, including any sales taxes, will not exceed \$550,000.00.
- 2.2. Budget; Adjustment. The budget in Exhibit B is replaced in its entirety with the attached Exhibit B –Compensation and List of Unallowable Costs (2 pages). This budget will remain in effect throughout the term unless otherwise adjusted and formally agreed to.

All other provisions of the Agreement not expressly modified in this Amendment will remain in effect and be binding on the parties.

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This agreement may be executed in counterparts, each of which, when taken together, will constitute one original agreement.

PIMA COUNTY

Chair, Board of Supervisors

Date

SUBRECIPIENT

Jenifer Regan
Authorized Officer Signature

Jenifer Regan, COO
Printed Name and Title

6/23/26
Date

ATTEST

Clerk of the Board

Date

APPROVED AS TO FORM

Sabrina Flachness
Deputy County Attorney

Sabrina Flachness
Print DCA Name

June 24, 2026
Date

APPROVED AS TO CONTENT

[Signature]
Department Head

June 25, 2026
Date

Exhibit B (2 Pages)
Compensation and List of Unallowable Costs

1. BUDGET PERIOD (09/30/2025 – 09/29/2026 - 12 months)

2. COMPENSATION

2.1. County will reimburse Subrecipient's expenses in accordance with the budget set forth below. Invoices submitted with monthly reports must contain adequate supporting documentation to verify the amount and nature of expenditures. Invoices shall be submitted to the County no later than the 15th of the month following the end of the month being invoiced for. County will pay invoices no later than 30 days from receipt of invoice and monthly report. County reserves the right to audit Contractor's financial records as relates to the performance of duties under this Agreement.

2.2. Total amount for this Budget Period is \$275,000.00.

2.3. Subrecipient uses the Federal de minimis indirect cost rate of 15%.

Budget Line Items	Total Direct Cost
Salaries & Wages	\$160,635.44
Fringe Benefits	\$57,122.00
Supplies	\$10,510.00
Travel	\$1,723.00
Other	
Cell Phones/Jetpack Service	\$3,840.00
Jail Phone Time	\$1,200.00
Training and Education Fees	\$2,100.00
Tabling Event Outreach	\$2,000.00
Total Direct Costs	\$239,130.44
Indirect Costs (MTDC x 15% de minimis rate)	\$35,869.56
TOTAL BUDGET (Total Direct Costs + Indirect Costs)	\$275,000.00

3. VARIANCE OR REPROGRAMMING

Reallocation(s) or budget variance(s) between budget categories must be approved by Pima County Grants Management & Innovation Director.

4. COSTS REQUIRING PRIOR APPROVAL BY THE PIMA COUNTY GMI DIRECTOR.

Unusual or large items, for example: capital equipment purchases, including software systems.

5. **UNALLOWABLE COSTS:**

- Alcoholic beverages
- Entertainment
- Fines, penalties, damages, and other settlements
- Pre-award costs
- Lobbying activities
- Any lease beyond the project period
- Purchase or construction of any building or structure to house any part of the program (\$75,000 may be allowed for renovations and alterations of existing facilities, if necessary and appropriate to the project)
- Provide residential or outpatient treatment services when the facility has not yet been acquired, sited, approved, and met all requirements for human habitation and services provision. (Expansion or enhancement of existing residential services is permissible)
- Provide detoxification services unless it is a part of the transition to MAT with extended-release naltrexone.
- Make direct payments to individuals to enter treatment or continue to participate in prevention or treatment services.
- Non-evidence-based treatment approaches.
- Meals are generally unallowable unless they are an integral part of a conference grant or specifically stated as an allowable expense in the Funding Opportunity Announcement (FOA). Grant funds may be used for light snacks, not to exceed \$3.00 per person.