



Contract number: CT-CS-14-446-01
Effective Date: 7-1-14
Term Date: 6-30-15
Cost: \$10,000.-
Revenue: _____
Total: _____ NTE: _____
Action: 4-1-15
Renewal By: _____
Term: 6-30-15
Reviewed by: _____

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: November 18, 2014

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

Background

Tucson Youth Development (TYD), Inc., "Contractor" assists in the economic development of Pima County by helping to develop a trained and productive labor force that meets employer needs. Amendment will allow Contractor to purchase precision tools that will facilitate employers hiring interns.

Effective Date: 7/1/14

Termination Date: 6/30/15

Amendment Amount: \$10,000.00

Contract Officer: Risé Hart, 724-5723

Payment System: AMS

CONTRACT NUMBER (If applicable): CT-CS-14-446 - Amendment 1

STAFF RECOMMENDATION(S):

To be approved by Board of Supervisors.

CORPORATE HEADQUARTERS: _____

Ver. 3
Vendor: 1
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To: COB - 11-5-14
Agenda 11-18-14
(1)

CLERK OF BOARD USE ONLY: BOX M.G.

ITEM NO.

PIMA COUNTY COST: \$10,000.00

and/or REVENUE TO PIMA COUNTY:\$ N/A

FUNDING SOURCE(S): U.S. Department of Labor, Arizona Dept. of Economic Security Workforce Investment Act (WIA) grant funds (90%) and other workforce fund sources obtained by the county (10%).

Advertised Public Hearing:

		YES	X	NO
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Board of Supervisors District:

1		2		3		4		5		All	XX
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IMPACT:

IF APPROVED:

With the assistance of the Contractor, Pima County will be able to provide workforce development services to local Pima County residents.

IF DENIED:

Without the assistance of the Contractor, workforce development services provided in Pima County may be jeopardized.

DEPARTMENT NAME: Community Services

CONTACT PERSON: Rise Hart

TELEPHONE NO.: 724-5723

CONTRACT		
NO. CT. CS. 14/00000000000000000000446		
AMENDMENT NO.		01
This number must appear on all invoices, correspondence and documents pertaining to this contract.		

Program Name:	One Stop Staff	<div style="border: 1px solid black; padding: 2px;"> invoices, documents pertaining to this contract. </div>
Contractor:	Tucson Youth Development, Inc. 1901 N. Stone Ave. Tucson, AZ 85705 (520) 623-5843 Fax 791-9893	
Contract No:	CT-CS-14-446	
Amendment No:	01	
Funding:	United States Department of Labor and Arizona Department of Economic Security, and other workforce fund source(s) obtained by County	

Original Contract Term:	07/01/14 – 06/30/15	Orig. Contract Amount:	\$408,784.00
Term Prior Amendment:	N/A	Prior Amended Amount:	N/A
Term This Amendment:	07/01/14 – 06/30/15	Amount This Amendment:	\$10,000.00
		Revised Contract Amount:	\$418,784.00

Pima County, a body politic and corporate of the State of Arizona ("County") and Tucson Youth Development, Inc., a non-profit corporation ("Contractor"), entered into the above described Contract.

AMENDMENT

WHEREAS, County receives funds from federal, state and local sources to operate the One Stop Career Center System local workforce program; and

WHEREAS, County finds that the provision of workforce development services is in the best interest of the residents of the County and therefore, requires the services of a Contractor qualified to provide such services to local residents; and

WHEREAS, Contractor was selected to provide workforce development services under RFP-CSET-WF-2012/2013; and

WHEREAS, RFP-CSET-WF-2012/2013 allowed successful respondents to request funds for Supportive Services for clients; and

WHEREAS, Contractor has established youth internships with several Machine Shops employers; and

WHEREAS, these employers require new employees to obtain precision tools; and

WHEREAS, allowing Contractor to purchase these tools will facilitate employers hiring interns.

NOW, THEREFORE, the Parties agree to amend the Contract as follows:

A. **ARTICLE III – COMPENSATION AND PAYMENT**, Paragraph A, is amended to increase the not-to-exceed amount:

FROM: \$408,784.00

TO: \$418,784.00

B. **EXHIBIT A – SCOPE OF WORK** is amended as follows:

1. Paragraph III(E) is amended to add Subparagraph 17:

17. Administer payments for precision tools for interns hired by machine shop employers that require employees to have such tools.

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2. **Section VII. BUDGET, Paragraphs A and B**, are deleted in their entirety and replaced with the following:

- A. Contractor shall be paid on a Cost Reimbursement basis for services provided during the Performance Period from July 1, 2014 through June 30, 2015, as follows:

Budget Line Item	Amount
Salary and Fringe	\$342,417.00
Staff Development	\$2,584.00
Travel	\$6,000.00
Supplies	\$6,489.00
Supportive Services (precision tools)	\$10,000.00
Other Operating	\$51,294.00
Total	\$418,784.00

- B. Total payment to Contractor under this Work Statement shall not exceed **\$418,784.00**.

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their duly authorized officers.

PIMA COUNTY

CONTRACTOR

Chair, Board of Supervisors


Authorized Signature

Date

10-14-14
Date

ATTEST

ARNOLD PALACIOS - Executive Director
Print Name and title

Clerk of the Board

10-14-14
Date

APPROVED AS TO CONTENT


Community Services Director 10/14/14
Date

APPROVED AS TO FORM


Karen S. Friar, Deputy County Attorney