



Contract Number: CT-CS-14-446-01  
Effective Date: 7-1-14  
Term Date: 6-30-15  
Cost: \$10,000.00  
Revenue: \_\_\_\_\_  
Total: \_\_\_\_\_ NTE: \_\_\_\_\_  
Renewal By: 4-1-15  
Term: 6-30-15  
Reviewed by: JL

## BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: November 4, 2014 <sup>18</sup>

### ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

#### Background

Tucson Youth Development (TYD), Inc., "Contractor" assists in the economic development of Pima County by helping to develop a trained and productive labor force that meets employer needs. Amendment will allow Contractor to purchase precision tools that will facilitate employers hiring interns.

Effective Date: 7/1/14

Termination Date: 6/30/15

Amendment Amount: \$10,000.00

Contract Officer: Risé Hart, 724-5723

Payment System: AMS

CONTRACT NUMBER (If applicable): CT-CS-14-446 - Amendment 1

#### STAFF RECOMMENDATION(S):

*To be approved by Board of Supervisors.*

CORPORATE HEADQUARTERS: \_\_\_\_\_

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Procedure Date 10/15/14 M1004

Ver. 3  
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Pgs. 3

11-5-14  
To: COB -  
Agenda 11-18-14 (1)

**CLERK OF BOARD USE ONLY: BOX M.G.**

**ITEM NO.**

**PIMA COUNTY COST:** \$10,000.00

**and/or REVENUE TO PIMA COUNTY:** \$ N/A

**FUNDING SOURCE(S):** U.S. Department of Labor, Arizona Dept. of Economic Security Workforce Investment Act (WIA) grant funds (90%) and other workforce fund sources obtained by the county (10%).

**Advertised Public Hearing:**

		<b>YES</b>	<b>X</b>	<b>NO</b>
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**Board of Supervisors District:**

1		2		3		4		5		All	XX
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**IMPACT:**

**IF APPROVED:**

With the assistance of the Contractor, Pima County will be able to provide workforce development services to local Pima County residents.

**IF DENIED:**

Without the assistance of the Contractor, workforce development services provided in Pima County may be jeopardized.

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**DEPARTMENT NAME:** Community Services

**CONTACT PERSON:** Rise Hart

**TELEPHONE NO.:** 724-5723

**PIMA COUNTY COMMUNITY SERVICES  
EMPLOYMENT AND TRAINING DEPARTMENT  
CONTRACT AMENDMENT**

Program Name: One Stop Staff

Contractor: Tucson Youth Development, Inc.  
1901 N. Stone Ave.  
Tucson, AZ 85705  
(520) 623-5843 Fax 791-9893

Contract No: CT-CS-14-446

Amendment No: 01

Funding: United States Department of Labor and Arizona Department of Economic Security, and other workforce fund source(s) obtained by County

<b>CONTRACT</b>	
NO.CT.CS.1400000000000000446	
AMENDMENT NO. 01	
This number must appear on all invoices, correspondence and documents pertaining to this contract.	

Original Contract	07/01/14 –	Orig. Contract Amount:	\$408,784.00
Term:	06/30/15		
Term Prior		N/A Prior Amended Amount:	N/A
Amendment:			
Term This	07/01/14 –	Amount This	\$10,000.00
Amendment:	06/30/15	Amendment:	
		Revised Contract	\$418,784.00
		Amount:	

Pima County, a body politic and corporate of the State of Arizona ("County") and Tucson Youth Development, Inc., a non-profit corporation ("Contractor"), entered into the above described Contract.

**AMENDMENT**

WHEREAS, County receives funds from federal, state and local sources to operate the One Stop Career Center System local workforce program; and

WHEREAS, County finds that the provision of workforce development services is in the best interest of the residents of the County and therefore, requires the services of a Contractor qualified to provide such services to local residents; and

WHEREAS, Contractor was selected to provide workforce development services under RFP-CSET-WF-2012/2013; and

WHEREAS, RFP-CSET-WF-2012/2013 allowed successful respondents to request funds for Supportive Services for clients; and

WHEREAS, Contractor has established youth internships with several Machine Shops employers; and

WHEREAS, these employers require new employees to obtain precision tools; and

WHEREAS, allowing Contractor to purchase these tools will facilitate employers hiring interns.

NOW, THEREFORE, the Parties agree to amend the Contract as follows:

A. **ARTICLE III – COMPENSATION AND PAYMENT**, Paragraph A, is amended to increase the not-to-exceed amount:

FROM: \$408,784.00

TO: \$418,784.00

B. **EXHIBIT A – SCOPE OF WORK is amended as follows:**

1. Paragraph III(E) is amended to add Subparagraph 17:

17. Administer payments for precision tools for interns hired by machine shop employers that require employees to have such tools.

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2. **Section VII. BUDGET, Paragraphs A and B, are deleted in their entirety and replaced with the following:**

A. Contractor shall be paid on a Cost Reimbursement basis for services provided during the Performance Period from July 1, 2014 through June 30, 2015, as follows:

Budget Line Item	Amount
Salary and Fringe	\$342,417.00
Staff Development	\$2,584.00
Travel	\$6,000.00
Supplies	\$6,489.00
Supportive Services (precision tools)	\$10,000.00
Other Operating	\$51,294.00
<b>Total</b>	<b>\$418,784.00</b>

B. Total payment to Contractor under this Work Statement shall not exceed **\$418,784.00**.

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*All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.*

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IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their duly authorized officers.

**PIMA COUNTY**

\_\_\_\_\_  
Chair, Board of Supervisors

\_\_\_\_\_  
Date

**ATTEST**

\_\_\_\_\_  
Clerk of the Board

**APPROVED AS TO CONTENT**

Charles L. Gray  
Community Services Director

10/14/14  
Date

**APPROVED AS TO FORM**

Karen S. Friar  
Karen S. Friar, Deputy County Attorney