



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: December 15, 2015

or Procurement Director Award []

Contractor/Vendor Name (DBA): Arizona Department of Economic Security

Project Title/Description:

AZ Dept Economic Security - Employment & Training Program(WIA)

Purpose:

This program provides allowable services to help prepare low-income Adult, Youth and displaced workers for jobs in demand in the community. This is a request to transfer 12.5% of the funds (\$180,000.00) from dislocated workers to adults.

Procurement Method:

Program Goals/Predicted Outcomes:

This federal program has statutorily performance goals designed to measure targets: job seeker's employment rates, employment retention rates, and earnings.

Public Benefit:

This funding adjustment enables resources for an additional 10% of low income adults.

Metrics Available to Measure Performance:

Monthly, Quarterly and Annual reports to Grantor

Retroactive:

Original Information

Document Type: Department Code: Contract Number (i.e., 15-123):

Effective Date: Termination Date: Prior Contract Number (Synergen/CMS):

[] Expense Amount: \$ [] Revenue Amount: \$

Funding Source(s):

Cost to Pima County General Fund:

Contract is fully or partially funded with Federal Funds? [] Yes [] No [X] Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? [] Yes [] No [X] Not Applicable to Grant Awards

Vendor is using a Social Security Number? [] Yes [] No [X] Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: GTAM Department Code: CS Contract Number (i.e., 15-123): 16-045

Amendment No.: 3 AMS Version No.: 1

Effective Date: 12/15/15 New Termination Date: 12/31/16 (No Change)

[] Expense [X] Revenue [] Increase [] Decrease Amount This Amendment: \$ N/A

Funding Source(s): US Department of Labor Passed through the Arizona Department of Economic Security

Cost to Pima County General Fund: \$0.00

Contact: Rise Hart

Department: Community Services, Employment and Training

Telephone: 724-5723

Department Director Signature/Date:

Charles Long 12/2/15

Deputy County Administrator Signature/Date:

J. Stur 12/3/15

County Administrator Signature/Date:

(Required for Board Agenda/Addendum Items)

C. D. Daulton 12/4/15

ARIZONA DEPARTMENT OF ECONOMIC SECURITY

REQUEST FOR TRANSFER OF TITLE 1-B GRANT FUNDS

1. CONTRACTOR (Name and address) Pima County 2797 E Ajo Way Tucson, AZ 85713	2. CONTRACT ID NUMBER DE14-053071
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4. THE PARTIES AGREE TO THE FOLLOWING TRANSFER(S):

WIOA section 133 (b)(4) provides the authority for workforce investment areas, TRANSFER AUTHORITY.—A local board may transfer, if such a transfer is approved by the Governor, up to and including 100 percent of the funds allocated to the local area under paragraph (2)(A) or (3), and up to and including 100 percent of the funds allocated to the local area under paragraph (2)(B), for a fiscal year between—(A) adult employment and training activities; and (B) dislocated worker employment and training activities.

The purpose of this request is to increase and decrease the funds usable respectively between Adult and Dislocated Worker programs as detailed below. This does not change the amount of the allocation only the use of funds for respective programs:

Adult FY 2015	Original Allocation of <u>\$1,536,580</u>	To New Allocation of <u>\$1,716,580</u>
DW FY 2015	Original Allocation of <u>\$1,436,968</u>	To New Allocation of <u>\$1,256,968</u>

ARIZONA DEPARTMENT OF ECONOMIC SECURITY	NAME OF CONTRACTOR Pima County
SIGNATURE OF AUTHORIZED INDIVIDUAL	SIGNATURE OF AUTHORIZED INDIVIDUAL
TYPED NAME Brandon Floer	TYPED NAME
TITLE WIOA Asst. Financial Manager	TITLE
DATE	DATE

**REQUEST FORM
TRANSFER OF ADULT AND DISLOCATED WORKER FORMULA FUNDING**

Date: 11/20/15

Local Workforce Board: Pima County Workforce Investment Board

Funding Source of Transfer		Amount of Transfer Requested	% of Transfer Requested
<input type="checkbox"/> Adult	<input checked="" type="checkbox"/> Dislocated Worker	\$180,000.00	12.5%

1) Describe the situation that necessitates transferring funds. Include labor market and other economic conditions that contributed to the need for this transfer request.

As the economy slowly recovers, the number of dislocated workers has declined while demand for services to low income adults has increased.

2) Explain how the transfer of funds will impact the participant levels in both the Adult and Dislocated Worker Programs. Provide an estimate of the number of Adult and Dislocated Workers expected to be served if the transfer is granted.

Adults represent about 70% of current Adult/Dislocated Worker participants, this funding adjustment enables resources for an additional 10% of low income adults.

- 3) Explain the effect of the transfer on current providers of training and other services. Include the impact on jointly funded employment and training programs in the local One-Stop system.**

Providers of training and other services serve both adult and dislocated workers so there is no impact on providers.

- 4) Describe the expected improvement (%) in WIOA performance outcomes for both funding streams, if funding is better aligned with participants' needs in your LWIOA.**

This will enable the area to meet its performance measures by adjusting funding levels to meet the current job seeker demand.

ASSURANCES

- (1) The transfer of funds requested herein will not adversely affect individuals needing services provided by the program subject to reduced funding.
- (2) The transfer of funds will not reduce the required rate of expenditure by the end of the program year, for the funding source to which funds are transferred.

Clara Carey
Name (Please Print)
LWA Director

Charles Carey
Signature
LWA Director

11/23/15
Date

Paul Boughton
Name (Please Print)
LWB Chairperson

Paul Boughton
Signature
LWIB Chairperson

11/24/15
Date

SUBMITTAL INSTRUCTIONS

The completed form must be submitted electronically *and* in hard copy to the Department of Economic Security/WIOA Section for review.

Electronic Copy to: BFloer@azdes.gov

Hard Copy to: Mr. Brandon Floer
WIOA Assistant Financial Manager
DERS Finance and Budget
Department of Economic Security
1789 West Jefferson, Site Code 920Z
Phoenix, Arizona 85007