



**PIMA COUNTY BOARD OF SUPERVISORS
DISTRICT 1**
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ALLY MILLER
SUPERVISOR

MEMORANDUM

Date: February 12, 2014 *Ally Miller*
To: Robin Brigode, Clerk of the Board From: Ally Miller, District 1 Supervisor
Office of the Clerk of the Board Pima County Board of Supervisors
Re: Identify Reductions to Increase Funding for Road Repair

In an effort to increase funding for road repair and pavement preservation, please identify budget cuts for non-essential expenditures in the current budget.

District 1 Recommendations

1. Cancel the \$47 million 1997 HURF bond funds remaining to be authorized.
2. In light of the Fiscal Year 2012/13 ending balance of \$44 million, reallocate any Fiscal Year 13/14 surplus.
3. Cut the annual allocation of \$15 million to the University of Arizona Medical Center South Campus.
4. Reduce the number of outside, non-medical consultants and service providers by \$10 million.

These are only recommendations. It is the County Administrator's job to determine where to cut expenses in an effort to fund our desperately needed road repairs.

87
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