



## BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

☐ Award ☒ Contract ☐ Grant

Requested Board Meeting Date: 05/06/2025

\* = Mandatory, information must be provided

or Procurement Director Award: ☐

**\*Contractor/Vendor Name/Grantor (DBA):**

Pima County Amphitheater Schools dba Amphitheater Public Schools

**\*Project Title/Description:**

Pima Early Education Program (PEEP)

**\*Purpose:**

The purpose of this amendment is to extend the term by one year and increase funding to the Pima Early Education Program to offer high quality preschool to Amphitheater Public Schools without cost to families at or below 300% of the Federal Poverty Level.

Attachment: Contract Number CT-CR-24-448 (Amendment 01). The contract can be found in OnBase by searching Contracts CT-CR-24-448 in Doc\_ID\_AMS.

**\*Procurement Method:**

This IGA is a non-Procurement contract and not subject to Procurement rules.

**\*Program Goals/Predicted Outcomes:**

To increase the number of 3 – 5 year old children from income eligible families attending high quality preschools in Pima County. To increase the number and capacity of high quality preschool providers in the community.

**\*Public Benefit:**

Research shows that investing in high quality preschool, especially for economically disadvantaged, minority, and dual language children, provides both short-term and lasting benefits to the children enrolled, their families, employers, taxpayers and the community.

**\*Metrics Available to Measure Performance:**

The total number of students enrolled, demographic information of enrolled children, quality rating of classes and parent satisfaction surveys.

**\*Retroactive:**

No.

TO: COB, 4-23-25(L)  
VERS: 2  
PGS: 3

APR18 25PM0241 PD

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

**Contract / Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Commencement Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_  
☐ Expense Amount \$ \_\_\_\_\_ \* ☐ Revenue Amount: \$ \_\_\_\_\_

**\*Funding Source(s) required:** \_\_\_\_\_

Funding from General Fund? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

**If Yes, is the Contract to a vendor or subrecipient?** \_\_\_\_\_

Were insurance or indemnity clauses modified? ☐ Yes ☐ No  
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No  
If Yes, attach the required form per Administrative Procedure 22-10.

**Amendment / Revised Award Information**

Document Type: PO Department Code: CR Contract Number (i.e., 15-123): CT 24\*448  
Amendment No.: 01 AMS Version No.: 2  
Commencement Date: 08/01/2025 New Termination Date: 06/30/2026  
Prior Contract No. (Synergen/CMS): CT-CR-24\*448

☒ Expense ☐ Revenue ☒ Increase ☐ Decrease

Amount This Amendment: \$ 466,635.60

Is there revenue included? ☐ Yes ☒ No If Yes \$ \_\_\_\_\_

**\*Funding Source(s) required:** City of Tucson

Funding from General Fund? ☐ Yes ☒ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**Grant/Amendment Information** (for grants acceptance and awards)

☐ Award ☐ Amendment

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Grant Number (i.e., 15-123): \_\_\_\_\_  
Commencement Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Amendment Number: \_\_\_\_\_  
☐ Match Amount: \$ \_\_\_\_\_ ☐ Revenue Amount: \$ \_\_\_\_\_

**\*All Funding Source(s) required:** \_\_\_\_\_

**\*Match funding from General Fund?** ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Match funding from other sources?** ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Funding Source:** \_\_\_\_\_

**\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**

Contact: Nicole Scott

Department: Community & Workforce Development

Telephone: 724-2696

Department Director Signature: \_\_\_\_\_

Date: 4/15/25

Deputy County Administrator Signature: \_\_\_\_\_

Date: 4/17/2025

County Administrator Signature: \_\_\_\_\_

Date: 4/17/2025

**Pima County Community & Workforce Development Department**

**Program:** Pima Early Education Program

**IGA:** Pima County Amphitheater Schools *dba* Amphitheater Public Schools

**Amount:** \$466,635.60

**IGA No:** CT-CR-24-448

**Funding:** City of Tucson

**Contract Amendment No.:** 01

<b>Orig. Contract Term:</b> 07/01/2024 – 06/30/2025	<b>Orig. Amount:</b>	\$ 466,635.60
<b>Termination Date Prior Amendment:</b> N/A	<b>Prior Amendment Amount:</b>	\$ 0
<b>Termination Date This Amendment:</b> 06/30/2026	<b>This Amendment Amount:</b>	\$ 466,635.60
	<b>Revised Total Amount:</b>	\$ 933,271.20

**AMENDMENT ONE**

**1. Background and Purpose.**

**1.1. Background.** On August 01, 2023, Pima County ("County") and Amphitheater Unified School District ("District"), entered into the above-referenced Intergovernmental Agreement ("Agreement") to provide high quality preschool classes at District sites without cost to low-income families. County determined that funding preschool expansion for low-income families that wish to enroll their preschool-age children in high quality preschools will improve the economic health and welfare of those children, their parents, employers, and taxpayers.

**1.2. Purpose.** The Parties want to extend the contract term by one year and increase the not to exceed amount by \$466,635.60.

**2. Term.** The parties agree to extend the contract term for one additional year commencing on August 1, 2025, and terminating on June 30, 2026. If the commencement date is before the Effective Date of this amendment, the parties will, for all purposes, deem the amendment to have been in effect as of the commencement date.

**3. Financing.**

**3.1.** The maximum allocated amount in Section 7.1 is increased by \$466,635.60. County's total payments to District under this Agreement will not exceed \$1,399,906.80.

**4. Counterparts.** This Amendment No. 01 may be executed in any number of counterparts, each counterpart is considered an original, and together the counterparts constitute one and the same instrument.

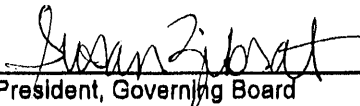
All other provisions of the IGA not specifically changed by this Amendment remain in effect and are binding upon the parties.

**SIGNATURE PAGE TO FOLLOW**

PIMA COUNTY:

DISTRICT:

\_\_\_\_\_  
Chair, Board of Supervisors

  
\_\_\_\_\_  
President, Governing Board

ATTEST

  
\_\_\_\_\_  
Clerk of the Board

ATTEST

  
\_\_\_\_\_  
Clerk, Governing Board

**Approval**

The foregoing Intergovernmental Agreement between County and District has been reviewed by the undersigned and is hereby approved as to content.

\_\_\_\_\_  
Jan Leshar, Acting Pima County Administrator

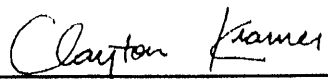
**Intergovernmental Agreement Determination**

The foregoing Intergovernmental Agreement between County and the District has been reviewed by the undersigned, each of whom has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the party he or she represents.

PIMA COUNTY:

DISTRICT

  
\_\_\_\_\_  
Deputy County Attorney

  
\_\_\_\_\_  
General Counsel