



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: June 7, 2016

or Procurement Director Award ☐

Contractor/Vendor Name (DBA): First Things First, Pima South Regional Partnership Council (FTF Pima South)

Project Title/Description:

"First Smiles Matter" is an early childhood oral health prevention and early intervention program for children, ages 0-5 years, and expectant women.

Purpose:

In collaboration with numerous community partners, children and families across Pima County, from Vail to Ajo, will have greater access to preventive oral health services. Services that will be provided include: oral health education, dental screenings, referrals, and fluoride applications as indicated.

Procurement Method:

N/A

Program Goals/Predicted Outcomes:

Goal: To improve oral health outcomes of at-risk preschool children so they are healthy and ready to succeed in school.

Public Benefit:

Poor dental health often leads to pain, infection and tooth loss. Children with dental decay may have difficulty eating, speaking, and concentrating, which is likely to have a profound effect on development and their ability to learn. Without the First Things First funding, many under and uninsured children at high risk for tooth decay would have limited access to preventive dental health services.

Metrics Available to Measure Performance:

- 2,612 children, ages 0-5, and 60 expectant mothers will receive an oral health screening and referral
- 2,612 applications of fluoride varnish will be applied to children, ages 0-5 years
- 200 adults and 44 health professionals will receive education on the importance of early childhood oral health and simple prevention strategies

Retroactive:

No.

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount: \$ _____ ☐ Revenue Amount: \$ _____
Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards
Were insurance or indemnity clauses modified? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards
Vendor is using a Social Security Number? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.


Amendment Information

Document Type: GTAM Department Code: HD Contract Number (i.e., 15-123): 16-73
Amendment No.: One AMS Version No.: One
Effective Date: 7/1/2016 New Termination Date: 6/30/2017
☐ Expense ☒ Revenue ☒ Increase ☐ Decrease Amount This Amendment: \$232,500.00
Funding Source(s): First Things First Pima South Regional Partnership Council (Proposition 203).

Cost to Pima County General Fund: There is no unbudgeted cost to the general fund for this program.

Contact: Sharon Grant
Department: Health Telephone: 724-7842
Department Director Signature/Date: _____
Deputy County Administrator Signature/Date: _____
County Administrator Signature/Date: _____
(Required for Board Agenda/Addendum Items)

[Handwritten signatures and dates: "Sharon Grant" signature, "5/13/16" date, "5/13/16" date, "5/13/16" date, "May 16" date]

 FIRST THINGS FIRST	Grant Renewal Amendment Notification Amendment #1	Early Childhood Development and Health Board (First Things First) 4000 North Central Avenue, Suite 800 Phoenix, Arizona 85012 (602) 771-5001
	Grant Renewal/2017 Grant Award FTF-RC018-16-0531-01-Y2 Pima South Regional Partnership Council Oral Health	

CONTRACTOR:

Pima County Health Department

PURPOSE OF AMENDMENT:

1. Pursuant to the Special Terms and Conditions, Contract Renewal, for the above referenced grant award, the State of Arizona hereby exercises its sole option to renew the grant award number referenced above. The renewal award period is July 1, 2016 through June 30, 2017.
2. Total award amount for the grant period is \$232,500
3. Contracted Service Units for FY 2017:
 Primary Strategy: Oral Health
 Number of children receiving oral health screenings: 2,612
 Number of fluoride varnishes applied: 2,612
 Number of participating adults: 200
 Number of participating professionals: 44
 Number of prenatal women receiving oral health screenings: 60
4. The grantee is responsible for all updated Standards of Practice located in the First Things First Partner and Grant Management System (PGMS) under Grantee Resources/Standards of Practice.
5. The current approved budget will be applied to the 2017 grant award and implementation of the grant will continue as originally proposed for the previous fiscal year.
6. All other terms and conditions remain unchanged and are according to the original award documents, clarification documents and renewal submission documents.

FIRST THINGS FIRST (FTF)

FTF Grant Agreement/Contract Award # FTF-RC018-16-0531-01-Y2
Amendment No. 01

Contractor hereby acknowledges receipt and understanding of the contract amendment	The above referenced amendment is hereby executed effective July 1, 2016 once signed and dated below:
Signature	Josh Allen CFO/COO
Name	Date
Title	
Date	

PIMA COUNTY

Clerk, Board of Supervisors

APPROVED AS TO CONTENT



Health Department Director

APPROVED AS TO FORM



Deputy County Attorney