



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: October 20, 2015 Addendum
or Procurement Director Award

Contractor/Vendor Name (DBA): Arizona Department of Economic Security

Project Title/Description:

AZ Dept Economic Security - Employment & Training Program Workforce Investment Act (WIA)

Purpose:

This program provides allowable services to help prepare low-income Adult, Youth and displaced workers for jobs in demand in the community. The amendment is to reduce funding amount and change the term end date as WIA has been replaced with the Workforce Innovation and Opportunity Act (WIOA). The amount reduced will be added to the WIOA contract in a forth coming amendment.

Procurement Method:

Program Goals/Predicted Outcomes:

This federal program has statutorily performance goals designed to measure targets: job seeker's employment rates, employment retention rates, and earnings.

Public Benefit:

Individuals will become sustainably employed thus increasing the chances that they will remain independent in the community

Metrics Available to Measure Performance:

Monthly, Quarterly and Annual reports to Grantor

Retroactive:

No

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$ _____ Revenue Amount: \$ _____

Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards

Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: GTAM 16-031 Department Code: CS Contract Number (i.e.,15-123): DE14-053071

Amendment No.: 2 AMS Version No.: 1

Effective Date: Upon excution New Termination Date: 12/31/16

Expense Revenue Increase Decrease Amount This Amendment: \$5,652,012.00

Funding Source(s): US Department of Labor Passed through the Arizona Department of Economic Security

Cost to Pima County General Fund: \$0.00

Contact: Rise Hart

Department: Community Services, Employment and Training Telephone: 724-5723

Department Director Signature/Date: *Charles Long* 10/8/15

Deputy County Administrator Signature/Date: *[Signature]* 10-9-15

County Administrator Signature/Date: *C. P. [Signature]* 10/9/15
(Required for Board Agenda/Addendum Items)



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

**Intergovernmental Agreement
CONTRACT AMENDMENT**

| | |
|---|--|
| 1. CONTRACTOR (Name and address) Pima County 2797 East Ajo Way Tucson, Arizona 85713 | 2. CONTRACT ID NUMBER DE14-053071 |
| | 3. AMENDMENT NUMBER 2 |

4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT

Pursuant to Section 6.0 Manner of Financing, Paragraph 6.2 the purpose of this amendment is to decrease the unobligated fund balances for the following Program Year (PY) and Fiscal Year (FY):

| | | | |
|----|------|----------|-----------|
| PY | 2014 | YT ADMIN | \$149,198 |
| FY | 2015 | AD ADMIN | \$75,541 |
| FY | 2015 | DW ADMIN | \$134,739 |
| FY | 2015 | DW | \$588,718 |
| FY | 2015 | RR | \$172,969 |

This is a decrease of \$1,121,165.

The reimbursement ceiling is decreased from \$12,999,384 to \$11,878,219

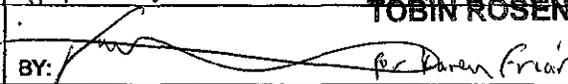
Attachment B, Allocation by Program and Fiscal Year, updated 9/11/2015 is revised and attached and reflects all current totals by Program and Fiscal Year.

Pursuant to Section 3.0 Term of Agreement, Paragraph 3.1 the purpose of this amendment is to revise the end date from June 30, 2018 to December 31, 2016.

5. EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTRACT.

| | |
|--|---|
| 6. ARIZONA DEPARTMENT OF ECONOMIC SECURITY | 7. NAME OF CONTRACTOR <i>Pima County</i> |
| SIGNATURE OF AUTHORIZED INDIVIDUAL | SIGNATURE OF AUTHORIZED INDIVIDUAL |
| TYPED NAME | TYPED NAME |
| TITLE | TITLE |
| DATE | DATE |

IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.

| | |
|-----------------------------------|--|
| ARIZONA ATTORNEY GENERAL'S OFFICE | PIMA COUNTY ATTORNEY'S OFFICE TOBIN ROSEN |
| BY: | BY:  per Darren Frear |
| ASSISTANT ATTORNEY GENERAL | PUBLIC AGENCY LEGAL COUNSEL |
| DATE: | DATE: 10/8/15 |

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Attachment B - Allocation by Program and Fiscal Year
 Updated 9/11/2015

Pima County

DE14-053071

| PY/FY | Year | Program | Amount | Start Date | End Date | Final Report Submission Deadline |
|-------|------|----------|-----------------|------------|-----------|----------------------------------|
| PY | 2013 | AD ADMIN | \$ 4,607.00 | 7/1/2013 | 6/30/2015 | 8/15/2015 |
| PY | 2013 | YT ADMIN | \$ 199,488.00 | 4/1/2013 | 6/30/2015 | 8/15/2015 |
| PY | 2013 | DW ADMIN | \$ 21,033.00 | 7/1/2013 | 6/30/2015 | 8/15/2015 |
| FY | 2014 | AD ADMIN | \$ 175,051.00 | 10/1/2013 | 6/30/2015 | 8/15/2015 |
| FY | 2014 | DW ADMIN | \$ 199,131.00 | 10/1/2013 | 6/30/2015 | 8/15/2015 |
| PY | 2013 | YOUTH | \$ 1,795,389.00 | 4/1/2013 | 6/30/2015 | 8/15/2015 |
| PY | 2013 | ADULT | \$ 41,459.00 | 7/1/2013 | 6/30/2015 | 8/15/2015 |
| FY | 2014 | ADULT | \$ 1,575,461.00 | 10/1/2013 | 6/30/2015 | 8/15/2015 |
| PY | 2013 | DW | \$ 189,296.00 | 7/1/2013 | 6/30/2015 | 8/15/2015 |
| FY | 2014 | DW | \$ 1,792,177.00 | 10/1/2013 | 6/30/2015 | 8/15/2015 |
| PY | 2013 | RR | \$ 22,270.00 | 7/1/2013 | 6/30/2015 | 8/15/2015 |
| FY | 2014 | RR | \$ 210,845.00 | 10/1/2013 | 6/30/2015 | 8/15/2015 |
| | | | \$ 6,226,207.00 | | | |

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| PY_FY | Year | Program | Amount | Start Date | End Date | Final Report Submission Deadline |
|-------|------|----------|-----------------|------------|-----------|----------------------------------|
| PY | 2014 | AD ADMIN | \$ 13,006.00 | 7/1/2014 | 6/30/2016 | 8/15/2016 |
| PY | 2014 | YT ADMIN | \$ 53,078.00 | 4/1/2014 | 6/30/2016 | 8/15/2016 |
| PY | 2014 | DW ADMIN | \$ 37,178.00 | 7/1/2014 | 6/30/2016 | 8/15/2016 |
| FY | 2015 | AD ADMIN | \$ 95,190.00 | 10/1/2014 | 6/30/2016 | 8/15/2016 |
| FY | 2015 | DW ADMIN | \$ 90,337.00 | 10/1/2014 | 6/30/2016 | 8/15/2016 |
| PY | 2014 | YOUTH | \$ 1,820,487.00 | 4/1/2014 | 6/30/2016 | 8/15/2016 |
| PY | 2014 | ADULT | \$ 117,059.00 | 7/1/2014 | 6/30/2016 | 8/15/2016 |
| FY | 2015 | ADULT | \$ 1,536,580.00 | 10/1/2014 | 6/30/2016 | 8/15/2016 |
| PY | 2014 | DW | \$ 334,601.00 | 7/1/2014 | 6/30/2016 | 8/15/2016 |
| FY | 2015 | DW | \$ 1,436,968.00 | 10/1/2014 | 6/30/2016 | 8/15/2016 |
| PY | 2014 | RR | \$ 41,182.00 | 7/1/2014 | 6/30/2016 | 8/15/2016 |
| FY | 2015 | RR | \$ 76,346.00 | 10/1/2014 | 6/30/2016 | 8/15/2016 |
| | | | \$ 5,652,012.00 | | | |