



## BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

☐ Award ☐ Contract ☒ Grant

Requested Board Meeting Date: 06/17/2025

\* = Mandatory, information must be provided

or Procurement Director Award: ☐

**\*Contractor/Vendor Name/Grantor (DBA):**

U.S. Department of Agriculture – U.S. Forest Service

**\*Project Title/Description:**

IGA for Cooperative Law Enforcement Agreement between the Pima County Sheriff's Department and the USDA, Forest Service Coronado National Forest and 2023-2027 Operating and Financial Plan.

**\*Purpose:**

Pima County Sheriff's Department to provide law enforcement services (patrol activities) for the U.S. Forest Service on National Forest System Lands. This IGA Amendment 23-LE-11030500-049 Modification 002 is to increase the amount by \$49,000.00 and for the Administrative Personnel Changes.

**\*Procurement Method:**

Grant award amendment was reviewed and signed by PCAO.

**\*Program Goals/Predicted Outcomes:**

The Sheriff's deputies will coordinate their patrol activities with the U.S. Forest Service for the quick response to any incidents in the National Forest System Land.

**\*Public Benefit:**

The public benefit is to support Law Enforcement in the National Forest Land.

**\*Metrics Available to Measure Performance:**

Grant is to provide specialized law enforcement patrol activities; number of hours and mileage patrolled; number of emergency responses.

**\*Retroactive:**

No

*GMH approval  
1/6/2025  
5/29/2025*

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

**Contract / Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Commencement Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_  
☐ Expense Amount \$ \_\_\_\_\_ \* ☐ Revenue Amount: \$ \_\_\_\_\_

**\*Funding Source(s) required:** \_\_\_\_\_

Funding from General Fund? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? \_\_\_\_\_

Were insurance or indemnity clauses modified? ☐ Yes ☐ No  
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No  
If Yes, attach the required form per Administrative Procedure 22-10.

**Amendment / Revised Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Amendment No.: \_\_\_\_\_ AMS Version No.: \_\_\_\_\_  
Commencement Date: \_\_\_\_\_ New Termination Date: \_\_\_\_\_  
Prior Contract No. (Synergen/CMS): \_\_\_\_\_

☐ Expense ☐ Revenue ☐ Increase ☐ Decrease

Is there revenue included? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_

Amount This Amendment: \$ \_\_\_\_\_

**\*Funding Source(s) required:** \_\_\_\_\_

Funding from General Fund? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**Grant/Amendment Information** (for grants acceptance and awards)

☐ Award ☒ Amendment

Document Type: Grant Amendment Department Code: SD Grant Number (i.e., 15-123): 66356  
Commencement Date: 06/17/2025 Termination Date: 12/31/2027 Amendment Number: 002  
☐ Match Amount: \$ \_\_\_\_\_ ☒ Revenue Amount: \$ 49,000.00

**\*All Funding Source(s) required:** Federal Grant – U.S. Department of Agriculture – U.S. Forest Services

**\*Match funding from General Fund?** ☐ Yes ☒ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Match funding from other sources?** ☐ Yes ☒ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Funding Source:** \_\_\_\_\_

**\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**

Directly from Federal Government – U.S. Department of Agriculture – U.S. Forest Services

Contact: Kabee Wells

Department: Sheriff's Department

Telephone: 520-351-4626

Department Director Signature: [Signature] Date: 5/20/2025

Deputy County Administrator Signature: [Signature] Date: 5-29-2025

County Administrator Signature: \_\_\_\_\_ Date: 5/30/2025



Forest Service  
U.S. DEPARTMENT OF AGRICULTURE

FS-1500-19 (VER. 05/24)  
OMB No. 0596-0217  
EXP: 05/31/2027

## MODIFICATION OF GRANT OR AGREEMENT

PAGE OF  
PAGES

1

22

1. U.S. FOREST SERVICE GRANT/AGREEMENT  
NUMBER:

23-LE-11030500-049

2. RECIPIENT/COOPERATOR GRANT or  
AGREEMENT NUMBER, IF ANY:

N/A

3. MODIFICATION NUMBER:

002

4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING  
GRANT/AGREEMENT (unit name, street, city, state, and zip + 4):

Southwestern Region Office of Grants & Agreements  
333 Broadway Blvd. SE  
Albuquerque, NM 87102

5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING  
PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4):

Coronado National Forest  
300 W. Congress St.  
Tucson, AZ 85701

6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip  
+ 4, county):

Pima County Sheriff's Department  
1750 E. Benson Highway  
Tucson, AZ 85714

7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS  
payment use only):

N/A

### 8. PURPOSE OF MODIFICATION

CHECK ALL  
THAT APPLY:

This modification is issued pursuant to the modification provision in the grant/agreement  
referenced in item no. 1, above.

☐

CHANGE IN PERFORMANCE PERIOD:

☒

CHANGE IN FUNDING: Add USFS funding in the amount of \$49,000.00

☒

ADMINISTRATIVE CHANGES: Updating Cooperator Contact from: Gilbert Dominguez to: Harold Janes.

☐

OTHER (Specify type of modification):

Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in  
full force and effect.

9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):

### 10. ATTACHED DOCUMENTATION (Check all that apply):

☐

Revised Scope of Work

☐

Revised Financial Plan

☒

Other: Exhibit A: Operating and Financial Plan, Exhibit B: Detailed Patrol Areas, Exhibit C: Hourly Patrol Rates

### 11. SIGNATURES

AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES  
OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE -  
REFERENCED GRANT/AGREEMENT.

11.A. PIMA COUNTY SIGNATURE

(Signature of Signatory Official)

11.B. DATE  
SIGNED

11.C. U.S. FOREST SERVICE SIGNATURE

11.D. DATE  
SIGNED

(Signature of Signatory Official)

11.E. NAME (type or print): CHRIS NANOS

11.F. NAME (type or print): JAMES ALFORD

11.G. TITLE (type or print):

Sheriff, Pima County

11.H. TITLE (type or print):

Special Agent in Charge, Southwestern Region

11.I. PIMA COUNTY SIGNATURE

(Signature of Signatory Official)

11.J. DATE  
SIGNED

5/16/25

11.K. U.S. FOREST SERVICE SIGNATURE

11.L. DATE  
SIGNED

(Signature of Signatory Official)

11.M. NAME (type or print): SEAN HOLGUIN

11.N. NAME (type or print): KERWIN S. DEWBERRY

11.O. TITLE (type or print):

Deputy County Attorney, Pima County Sheriff's  
Department

11.P. TITLE (type or print):

Forest Supervisor, Coronado National Forest



Forest Service  
U.S. DEPARTMENT OF AGRICULTURE

FS-1500-19 (VER. 05/24)  
OMB No. 0596-0217  
EXP: 05/31/2027

11.Q. PIMA COUNTY SIGNATURE	11.R. DATE SIGNED
(Signature of Signatory Official)	
11.S. NAME (type or print): REX SCOTT	
11.T. TITLE (type or print): Chair, Pima County Board of Supervisors	
11.U. PIMA COUNTY SIGNATURE	11.V. DATE SIGNED
(Signature of Signatory Official)	
11.W. NAME (type or print): MELISSA MANRIQUEZ	
11.X. TITLE (type or print): Clerk, Pima County Board of Supervisors	

## 12. G&A REVIEW

12.A. The authority and format of this modification have been reviewed and approved for signature by:  JOHN BECKAGE <small>Digitally signed by JOHN BECKAGE Date: 2025.05.15 15:30:59 -04'00'</small>  JOHN BECKAGE (23-LE-11030500-049 Modification 002) U.S. Forest Service Grants & Agreements Specialist	12.B. DATE SIGNED
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Forest Service  
U.S. DEPARTMENT OF AGRICULTURE

FS-1500-19 (VER. 05/24)

OMB No. 0596-0217

EXP: 05/31/2027

#### Paperwork Reduction Act Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond, to a collection of information unless it displays a valid OMB control number. Persons are not required to respond to this collection of information unless it displays a currently valid OMB control number. The OMB control number for this information collection is 0596-0217. Response to this collection of information is mandatory. The authority to collect the information Section 7 of the Granger-Thye Act (16 U.S.C. 580d) and Title IV of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1751-1753). The time required to complete this information collection is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to: U.S. Department of Agriculture, Clearance Officer, OIRM, 1400 Independence Avenue, SW, Room 404-W, Washington, D.C. 20250; and to the Office of Management and Budget, Paperwork Reduction Project (OMB# 0596-0217), 725 17th Street NW, Washington, D.C. 20503.

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Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotope, American Sign Language, etc.) should contact the responsible agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at [How to File a Program Discrimination Complaint](#) and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; (2) fax: (202) 690-7442; or (3) email: [program.intake@usda.gov](mailto:program.intake@usda.gov).

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The Privacy Act of 1974, 5 U.S.C. 552a and the Freedom of Information Act, 5 U.S.C. 552 govern the confidentiality to be provided for information received by the Forest Service.



Forest Service  
U.S. DEPARTMENT OF AGRICULTURE

FS-1500-8a (VER. 05/24)  
OMB No. 0596-0217  
EXP: 05/31/2027

FS Agreement No. 23-LE-11030500-049

Cooperator Agreement No. \_\_\_\_\_

## EXHIBIT A

### COOPERATIVE LAW ENFORCEMENT OPERATING & FINANCIAL PLAN Between The PIMA COUNTY SHERIFF'S DEPARTMENT And the USDA, FOREST SERVICE CORONADO NATIONAL FOREST

#### 2025-2027 OPERATING AND FINANCIAL PLAN

This Financial and Operating Plan (Operating Plan), is hereby made and entered into by and between the Pima County Sheriff's Department, hereinafter referred to as the "Cooperator," and the United States Department of Agriculture (USDA), Forest Service, Coronado National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #23-LE-11030500-049 executed on April 4, 2023. This Operating and Financial Plan is made and agreed to as of the last signature date on the FS-1500-19 Modification 002 form and is in effect through December 31, 2027, unless modified during the annual review.

#### I. GENERAL:

- A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

#### Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Name: Harold Janes, Bureau Chief Pima County Sheriff's Department Address: 1750 E. Benson Highway City, State, Zip: Tucson, AZ 85714 Telephone: (520) 351-6250 FAX: (520) 351-4746 Email: <a href="mailto:Harold.Janes@sheriff.pima.gov">Harold.Janes@sheriff.pima.gov</a>	Name: Julia Gates, Chief Financial Advisor Pima County Sheriff's Department Address: 1750 E. Benson Highway City, State, Zip: Tucson, AZ 85714 Telephone: (520) 351-4734 FAX: (520) 351-4746 Email: <a href="mailto:Julia.Gates@sheriff.pima.gov">Julia.Gates@sheriff.pima.gov</a>



**Principal U.S. Forest Service Contacts:**

<b>U.S. Forest Service Program Manager Contact</b>	<b>U.S. Forest Service Administrative Contact</b>
Name: Mark Sanburn, Patrol Captain Coronado National Forest, LE&I Address: 300 W. Congress St., FB42 City, State, Zip: Tucson, AZ 85701 Telephone: (520) 388-8430 FAX: (520) 388-8431 Email: <a href="mailto:mark.sanburn@usda.gov">mark.sanburn@usda.gov</a>	Name: Albert Peralta, Program Assistant Coronado National Forest, LE&I Address: 300 W. Congress St., FB42 City, State, Zip: Tucson, AZ 85701 Telephone: (520) 388-8490 FAX: (520) 388-8431 Email: <a href="mailto:albert.peralta@usda.gov">albert.peralta@usda.gov</a>

- B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

Mileage will be reimbursed at the prevailing rate depending on vehicle(s) used for patrols\*

Wages (salaries + fringe benefits) will be reimbursed at the prevailing rate(s) based on current Cooperator pay plan\*

**\*The Cooperator shall submit a current fleet/mileage rate and salary rate table if applicable; any changes to fleet/mileage or salary rate(s) shall require a written notice to the U.S. Forest Service within 30 days of official change in rate(s).**

- C. The U.S. Forest Service may provide a Non-Cash Contribution of four (4) Trailer Pads/Space through a separate document, to the Cooperator, for housing of their designated officers/agents, in support of necessary enforcement activities covered under this agreement. Non-cash contributions are non-reimbursable and subject to annual negotiation.

**II. PATROL ACTIVITIES:**

- A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both the Cooperator and the U.S. Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.

1. Patrol on following U.S. Forest Service roads:



U.S. Forest Service Roads on the Santa Catalina Ranger District and  
Nogales Ranger District, Coronado National Forest (see Exhibit B).

2. Patrol in the following campgrounds, developed sites, or dispersed areas:

Campgrounds, developed sites and dispersed areas on the Santa Catalina  
Ranger District and Nogales Ranger District, Coronado National Forest  
(see Exhibit B).

Total reimbursement for this category shall not exceed the amount of: \$49,000.00.

### III. SPECIAL ENFORCEMENT SITUATIONS:

- A. Special Enforcement Situations include but are not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.
- B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the U.S. Forest Service designated representative listed in Item I-A of this Operating Plan. The designated representative will then notify the Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Operating Plan.
1. Drug Enforcement: This will be handled on a case-by-case basis. The request will normally come from the Patrol Captain; however, it may come from the Special Agent in Charge or their designated representative. Reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to the incident will coordinate all of their activities with the designated officer in charge of the incident.
  2. Fire Emergency: During emergency fire suppression situations and upon request by the U.S. Forest Service pursuant to an incident resource order, the Cooperator agrees to provide special services beyond those provided under Section II-A, within the Cooperator's resource capabilities, for the enforcement of State and local laws related to the protection of persons and their property. The Cooperator will be compensated at the rate specified in Section I-B; the U.S. Forest Service will specify times and schedules. Upon concurrence of the local patrol Captain or their designated representative, an official from the Incident Management Team managing the incident, Cooperator personnel assigned to an incident where meals are provided will be entitled to such meals.

**When requested by the U.S. Forest Service, initial response to wildfires by the Cooperator will not be reimbursed for the first 24 hours of support. If during the first 24 hours of wildfire support, the Incident Commander and/or Patrol**





**Captain requests continued support past the initial 24 hours, then a resource order will be requested and all time, including the initial response time, will be reimbursed. This 24-hour initial support time does not include travel time to and from the wildfire incident.**

**All requests to provide additional law enforcement support on National Forest System lands during extreme fire conditions will become effective and reimbursable only when the U.S. Forest Service specifically requests assistance through the Forest Dispatch or Expanded Dispatch Office, a Resource Order Number is provided, and the County Dispatch Office is notified of the request. Initial attack responses without a Resource Order by the U.S. Forest Service are not reimbursable.**

Upon request and concurrence by and between both Parties:

The Cooperator shall:

- a. Provide the U.S. Forest Service fully equipped Sheriff's Deputies who meet the standards of training as listed in the Cooperative Law Enforcement Agreement, Provisions II-B, including appropriate vehicle(s), in numbers requested by the U.S. Forest Service to provide law enforcement for fire severity or fire suppression situations. These duties are above and beyond the customary duties that are routinely provided by the Cooperator and will be covered under Special Enforcement Situations. The Sheriff's Deputies will continue to work under the direction and supervision of the Cooperator. The Sheriff's Deputies will coordinate their patrol activities with the U.S. Forest Service Patrol Captain, or their designee, while assigned to each specific fire severity or fire suppression patrol area and coordinate their activities with the Incident Commander while assigned to each specific wildland fire severity or fire suppression situation. All Deputies assigned to a wildland fire severity or fire suppression situation are required to follow Check-in and Demobilization procedures.
- b. Assign Sheriff's Deputies requested by the U.S. Forest Service for fire severity or fire suppression situation patrols and law enforcement.
- c. Furnish itemized statement of expenditure to the U.S. Forest Service for the fire severity or fire suppression situation services requested by the U.S. Forest Service to the address below:

Mark Sanburn, Patrol Captain  
Coronado National Forest, LE&I  
300 W. Congress St., FB42  
Tucson, AZ 85701  
Email: [mark.sanburn@usda.gov](mailto:mark.sanburn@usda.gov)



The Patrol Captain will review and approve the invoice and forward the invoice and supporting documentation to Incident Finance for payment.

Billing requests will include the following information:

- Cooperator Name, address, phone number and Agency Financial Contact
- Invoice or Bill Number
- Resource Order Number(s)
- Appropriate Incident Number (State Code or U.S. Forest Service P-code and Override)
- Cooperative Law Enforcement Agreement Number
- Dates of the Incident covered by the billing
- Location and Jurisdictional Unit of the Incident
- UEI number
- Active status in System for Award Management (SAM.gov)
- Summary cost data for the amount being billed\*

\*Use incident-generated cost reports generated by the Agency to support the billing whenever possible. Summary cost data may include, but not limited to, a list of personnel expenses including base, overtime and travel and a listing by vendor name and amount spent for supplies and services procured.

The U.S. Forest Service shall:

- a. Relay requests to the Cooperator to provide fully equipped Sheriff's Deputies, including vehicles, through the U.S. Forest Service Dispatch or Expanded Dispatch Office to the County Dispatch Office, including specific information on number of Deputies needed, tour, location, expected length of duty, authorization for overtime expenditures, and fire severity (S-code) or fire suppression (P-code) for billing. A Resource Order number must be issued by the U.S. Forest Service to support each request. The Resource Order number will be provided to the Cooperator by the U.S. Forest Service Dispatcher.
  - b. Post each Deputy's time and vehicle mileage to a Fire Time Report (Optional Form 288) to provide documentation to support payment of each itemized statement of expenditures provided by the Cooperator.
  - c. Reimburse the Cooperator for requested fire severity or fire suppression special enforcement situation services that are provided and covered under this Section, at the prevailing rates as per Section I, Paragraph B, of the current Operating Plan.
3. Group Gatherings: This includes but is not limited to situations which are normally unanticipated, or which typically include very short notices, large group gatherings such as rock concerts, demonstrations, and organization rendezvous. Upon authorization by a U.S. Forest Service representative listed in Section I-A for



requested services of this nature, reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to this type of incident will normally coordinate their activities with the designated officer in charge of the incident.

This includes but is not limited to situations which are normally unanticipated, or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

#### IV. BILLING FREQUENCY:

*See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.*

- A. Billing frequency is as follows: QUARTERLY – final bill shall be submitted within 30 days of the close of the calendar year.
- B. The following is a breakdown of the total estimated costs associated with this Operating Plan.

Category	Estimated Costs	Not to Exceed by %
Patrol Activities	\$49,000.00	N/A
Special Enforcement Situations	\$0.00	N/A
<b>Total</b>	<b>\$49,000.00</b>	<b>N/A</b>

- C. Any remaining funding in this Operating Plan may be carried forward to the next calendar year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or deobligated at the request of the U.S. Forest Service. *See Cooperative Law Enforcement Agreement Provision IV-C.*

**Exhibit B**  
**US Forest Service Law Enforcement & Pima County Sheriff's Office**  
**Cooperative Law Enforcement Agreement**  
**23-LE-11030500-049 Modification 002**

**2025-  
2027  
OP PLAN**

**Santa Catalina Ranger District (SCRD) Forest Roads and Reference Areas:**

- FSR 6 Sutherland Wash
- FSR 643 Cargodera Canyon 4WD
- FSR 642 Baby Jesus Ridge 4WD
- Sabino Canyon Road
- FSR 5 / Catalina Highway
- FSR 38 Geesaman Wash / Summerhaven 4WD
- FSR 447 Donovan Tank 4WD
- FSR 4406 Happy Valley 4WD
- FSR 4408 Turkey Creek 4WD
- FSR 4409 Mesquite Canyon 4WD
- FSR 35 Ash Creek 4WD
- FSR 371 Tanque Verde Road
- FSR 4405 Aliso Canyon 4WD
- FSR 4426 Joaquin Canyon 4WD
- FSR 4417 4WD
- FSR 4441, 4442, 4443, Canyon del Salto 4WD
- FSR 4436 Rinconado Spring 4WD
- FSR 4435 Race Track Tank 4WD
- FSR 36 Bellota Ranch
- FSR 371 White Tank
- FSR 4431 Alamo Spring 4WD
- FSR 4429 Trail Tank 4WD

**Santa Catalina Ranger District (SCRD) Developed Recreation Sites:**

- Sabino Canyon Recreation Area / Visitor Center / Trail Head Parking
- Catalina Hwy:
  1. Babad Do'ag Vista
  2. Molina Canyon Vista
  3. Bear Canyon Picnic
  4. Windy Point Vista
  5. Geology Vista
  6. General Hitchcock CG
  7. Ross Canyon CG, Picnic
  8. San Pedro Parking Area TH, Vista
  9. Boy Scout Camp TH, Parking, Vista
  10. Showers Point CG



Exhibit B  
US Forest Service Law Enforcement & Pima County Sheriff's Office  
Cooperative Law Enforcement Agreement  
23-LE-11030500-049 Modification 002

**2025-  
2027  
OP PLAN**

11. Whitetail CG
12. Spencer Canyon CG
13. Bear Wallow Parking, Vista
14. Aspen Vista
15. Box Elder Picnic
16. Marshall Gulch Picnic
17. Sykes Knob Picnic
18. Inspiration Rock Picnic
19. Alder Picnic
20. Loma Linda Picnic
21. Mt. Lemmon Ski Valley / Summerhaven

**Nogales Ranger District (NRD) Forest Roads and Reference Areas:**

1. FSR 4851 Breach Tank 4WD
2. FSR 4050 Fig Tree Spring 4WD
3. FSR 4051 McCleary Canyon 4WD
4. FSR 231 Rosemont Junction
5. FSR 4064 Barrel Tank 4WD
6. FSR 4058 Deering Spring 4WD
7. FSR 4072 Oak Tree Canyon 4WD (locked gate FS/BP lock accessible)
8. FSR 62 Box Canyon
9. FSR 229 Greaterville
10. FSR 4043 Eisenberg Canyon 4WD
11. FSR 4060 Ophir Gulch 4WD
12. FSR 162 Louisiana Gulch 4WD
13. FSR 4068 Los Posos Gulch 4WD
14. FSR 163, Kentucky Camp
15. FSR 4039, Fish Canyon 4WD
16. FSR 165, Cedar Flat 4WD
17. FSR 4037, Sawmill Canyon 4WD
18. FSR 70, Madera Canyon
19. FSR 4119, Placerito Canyon 4WD
20. FSR 4118, Brouse Well 4WD
21. FSR 4877, Encinas Tank 4WD
22. FSR 601, Coches Well 4WD
23. FSR 4867, Fresno Dam 4WD
24. FSR 4153, Slick Rock Tank 4WD
25. FSR 4115, Castle Rock Tank 4WD

Exhibit B  
US Forest Service Law Enforcement & Pima County Sheriff's Office  
Cooperative Law Enforcement Agreement  
23-LE-11030500-049 Modification 002

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**2025-  
2027  
OP PLAN**

**Nogales Ranger District (NRD) Developed Recreation Sites:**

- Madera Canyon
  1. Proctor Parking
  2. Madera Picnic
  3. Bog Springs CG

## Pima County-Deputy & Sergeant Hourly Rates

Retirement Plan	Job title	Hourly Rate
RET(PSPRS) - Pension Defined Benefit - PSPRS Drop	Deputy Sheriff III	\$ 37.8695
		\$ 38.8695
		\$ 41.6059
	Deputy Sheriff Sergeant I	\$ 42.0048
	Deputy Sheriff Sergeant II	\$ 44.4784
		\$ 45.6761
		\$ 45.7597
		\$ 45.8182
		\$ 45.8493
		\$ 45.8908
		\$ 45.9573
		\$ 46.1271
	Detective III	\$ 41.8855
		\$ 42.8855
RET(PSPRS) - Pension Defined Benefit - PSPRS PSRS + Public Safety Tier 1	Deputy Sheriff III	\$ 36.0058
		\$ 36.7000
		\$ 37.0058
		\$ 37.2984
		\$ 37.3306
		\$ 37.3387
		\$ 37.4375
		\$ 37.5543
		\$ 37.5763
		\$ 37.6948
		\$ 37.8637
		\$ 37.8695
		\$ 38.2496
		\$ 38.3306
	Deputy Sheriff Sergeant I	\$ 38.4888
		\$ 38.8695
		\$ 40.3899
		\$ 40.7005
		\$ 40.7780
		\$ 40.7860
		\$ 40.7966
		\$ 40.8630
		\$ 40.8841
		\$ 40.9040
		\$ 40.9659
		\$ 40.9741
		\$ 41.0286
		\$ 41.0354
		\$ 41.0969
		\$ 41.1419
		\$ 41.2422
		\$ 41.5197
		\$ 41.6701



Retirement Plan	Job title	Hourly Rate
RET(PSPRS) - Pension Defined Benefit - PSPRS PSRS + Public Safety Tier 1	Deputy Sheriff Sergeant I	\$ 41.6702
		\$ 41.7005
		\$ 41.7746
		\$ 42.0048
		\$ 44.9723
	Deputy Sheriff Sergeant II	\$ 44.4784
		\$ 45.3692
		\$ 45.7423
		\$ 45.7719
		\$ 45.7940
		\$ 45.8261
		\$ 46.0289
		\$ 50.6893
	Detective I	\$ 33.1386
		\$ 33.2916
	Detective II	\$ 37.1689
		\$ 37.2496
		\$ 37.3591
		\$ 37.4375
		\$ 37.4596
		\$ 37.5524
		\$ 37.5543
		\$ 37.5619
		\$ 37.5864
		\$ 37.6401
		\$ 37.7630
		\$ 37.8048
		\$ 37.8637
		\$ 37.8695
		\$ 38.8695
	Detective III	\$ 40.3899
		\$ 41.8855
		\$ 42.5197
		\$ 42.8855
RET(PSPRS) - Pension Defined Benefit - PSPRS Public Safety Tier 2	Deputy Sheriff I	\$ 28.6298
		\$ 28.8881
		\$ 29.4918
		\$ 30.0411
	Deputy Sheriff II	\$ 32.7423
		\$ 32.8993
		\$ 32.9390
		\$ 32.9750
		\$ 32.9862
		\$ 33.0622
		\$ 33.1125
		\$ 33.1146
		\$ 33.9862
		\$ 34.0622
		\$ 34.1426
		\$ 34.1861



Retirement Plan	Job title	Hourly Rate
RET(PSPRS) - Pension Defined Benefit - PSPRS Public Safety Tier 2	Deputy Sheriff II	\$ 36.4063
	Deputy Sheriff Sergeant I	\$ 40.3899
		\$ 40.6060
		\$ 40.6948
		\$ 41.8614
	Detective I	\$ 32.8993
		\$ 32.9660
		\$ 33.0109
		\$ 33.0622
		\$ 33.0690
		\$ 33.0882
		\$ 33.1034
		\$ 33.1866
		\$ 33.2391
		\$ 33.8993
	Detective II	\$ 37.0056
		\$ 37.0831
RET(PSPRS) - Pension Defined Benefit - PSPRS Public Safety Tier 3	Deputy Sheriff I	\$ 28.6298
		\$ 28.6566
		\$ 28.6660
		\$ 28.6821
		\$ 28.6830
		\$ 28.6834
		\$ 28.7088
		\$ 28.7287
		\$ 28.7427
		\$ 28.7576
		\$ 28.7899
		\$ 28.8067
		\$ 28.8409
		\$ 28.8475
		\$ 28.8486
		\$ 28.8527
		\$ 28.8744
		\$ 28.8843
		\$ 28.8881
		\$ 28.8951
		\$ 28.9082
		\$ 28.9242
		\$ 28.9268
		\$ 28.9464
		\$ 28.9492
		\$ 28.9827
		\$ 28.9874
		\$ 28.9992
		\$ 29.1236
		\$ 29.1533
		\$ 29.2347
		\$ 29.3326
		\$ 29.4673
		\$ 29.6298
		\$ 29.7287

Retirement Plan	Job title	Hourly Rate
RET(PSPRS) - Pension Defined Benefit - PSPRS Public Safety Tier 3	Deputy Sheriff I	\$ 29.7515
		\$ 29.8297
		\$ 29.8409
		\$ 29.8756
		\$ 29.8881
		\$ 29.8931
		\$ 29.9190
		\$ 30.0264
		\$ 30.2199
		\$ 30.4673
		\$ 30.7515
		\$ 31.4423
		\$ 31.6397
		\$ 31.7264
		\$ 31.9423
		\$ 32.2000
	Deputy Sheriff II	\$ 32.1034
		\$ 32.7423
		\$ 32.7725
		\$ 32.7850
		\$ 32.9252
		\$ 33.7232
		\$ 33.7850
		\$ 36.0975
	Deputy Sheriff Sergeant I	\$ 40.3899
	Detective I	\$ 32.1034
		\$ 32.3978
		\$ 32.4252
		\$ 32.5085
		\$ 32.6151
		\$ 32.6291
		\$ 32.6451
		\$ 32.6511
		\$ 32.6570
		\$ 32.7115
		\$ 32.7116
		\$ 32.7232
		\$ 32.7850
		\$ 32.8803
		\$ 33.5617
		\$ 33.6151
RET(PSPRS) Defined Contribution 401(a) - PSPRS Public Safety Tier 3	Deputy Sheriff I	\$ 29.4673
		\$ 32.3635
	Deputy Sheriff II	\$ 32.1034
	Detective I	\$ 32.7044



Effective PPE 7-1-24

**ASRS**

			Plan	Cont.	Employee	Employee	Employer	Employer
			Type	code	deduction	rate	deduction	rate
Arizona State Retirement System - ASRS (Post '84)			70		ASRS	12.12%	ASRS	12.12%
Arizona State Retirement System - ASRS LTD (Post '84)			7L		ASRLTD	0.15%	ASRLTD	0.15%
Arizona State Retirement System - ASRS (Pre '84)			70		ASRS83	12.12%	ASRS83	12.12%
Arizona State Retirement System - ASRS LTD (Pre '84)			7L		ASRL83	0.15%	ASRL83	0.15%
Arizona State Retirement - hit 20/20 rule			70		ASRS20	12.12%	ASRS20	12.12%
Arizona State Retirement System - ASRS LTD hit 20/20 rule			7L		LTD20	0.15%	LTD20	0.15%
ASRS ACR - Employer paid for Return to work Retirees			7A				ASRACR	10.19%

**CORP 515 (Correction Officer)**

Membership after 7/1/1986	Tier 1&2		70	DBCN	CORP	8.41%	CORP	12.56%
Membership Date after 7/1/18 (Choice between DB or DC)	Tier 3	DC Only	70	DCCN	CODC3	5.00%	CODC3	5.00%
TIER 3 members can choose additional % between 5% and 40%					CO401A	%		
DC plan Disability Rate			7L	DCDT	CODIS	0.44%	CODIS	0.44%
Health Insurance Subsidy Benefit (ee can elect as of 7/1/22)			7L	DCHS	COHSUB	0.23%	COHSUB	0.23%
CORP Legacy				EPSL			COLEG	8.61%
Employer Supplemental (payroll use only)			70	DBCN			CORSUP	
CORP ACR - Employer paid for Return to work Retirees			7A	ALTN			CORACR	8.61%

Correction Officers - CORPT - 90 days to select as of 9/1/19

**CORP JUDICIARY AOC 575 (Probation/Surveillance Officers/Juvenile Detention)**

Membership Date after 7/1/1986	Tier 1&2		70	DBCN	CORJUD	8.41%	CORJUD	39.39%
Membership Date after 7/1/18	Tier 3	DB only	70	DBCN	CJDB3	8.38%	CJDB3	40.91%
Membership Date after 7/1/18 (Choice between DB or DC)	Tier 3	DC only	70	DCCN	CJDC3	5.00%	CJDC3	5.00%
TIER 3 members can choose additional % between 5% and 40%					CJ401A	%		
DC Plan Disability Rate			7L	DCDT	CJDIS	0.44%	CJDIS	0.44%
Health Insurance Subsidy Benefit (ee can elect as of 7/1/22)			7L	DCHS	CJHSUB	0.23%	CJHSUB	0.23%
CORP Legacy				EPSL			CJLEG	36.72%
Employer Supplemental (payroll use only)			70	DBCN			COJUDS	
CORP JUD ACR - Employer paid for Return to work Retirees			7A	ALTN			CJDACR	36.72%

Probation/Surveillance = CORPT - 90 days to select

Juvenile Detention = CORPT 90 days to select as of 9/1/19

**PSRS (039)**

Membership Date On or After 7/1/68	TIER 1		70	DBCN	PSRS	4.00%	PSRS	38.37%
Membership Date on of After 1/1/12	TIER 2		70	DBCN	PSRSH	4.00%	PSRSH	38.37%
Membership Date between 1/1/12 and prior to 7/1/17	TIER 2		70	DBCN	PSRS15	7.65%	PSRS15	34.72%
Membership Date On or After 7/1/17	TIER 3	DB Only	70	DBCN	PSDB3	9.28%	PSDB3	33.57%
Membership Date On or After 7/1/17	TIER 3	DC Only	70	DCCN	PSDC3	9.00%	PSDC3	9.00%
Additional % set up in General Deduction - optional					PS401A	%		
Public Safety Disability	TIER 3	DC Only	7L	DCDT	PSDIS3	1.50%	PSDIS3	1.50%
Health Insurance Subsidy Benefit (ee can elect as of 7/1/22)			7L	DCHS	PSHSUB	0.23%	PSHSUB	0.23%
PSRS Legacy				EPSL			PSLEG	24.29%
Employer Supplemental (payroll use only)							PSRSS	
Public Safety Retirement - DROP Turns off EE and ER			70	DBCN	PSSND			
PSRS ACR - Only set up when told by the PSRS board			7A	ALTN			PSRACR	24.29%

PSRST = 90 days to select

PSRS Buyback Agreement (Use for all plans) General deduction

PDAT PSBUYB



**PSRS COUNTY ATTORNEY**

Membership Date On or After 7/1/68	TIER 1		70	DBCN	PSRSA	4.00%	PSRSA	59.47%
Membership Date On or After 1/1/12 (only group with active ee's)	TIER 2		70	DBCN	PSRSAH	4.00%	PSRSAH	59.47%
Membership Date On or After 1/1/12	TIER 2		70	DBCN	PSRA15	7.65%	PSRA15	55.82%
Membership Date On or After 7/1/17	TIER 3	DB Only	70	DBCN	PATDB3	8.89%	PATDB3	58.06%
Membership Date On or After 7/1/17	TIER 3	DC Only	70	DCCN	PATDC3	9.00%	PATDC3	9.00%
Additional % set up in General Deduction - optional				PDAT	PA401A	%		
Public Safety Disability - County attorney	TIER 3	DC Only	7L	DCDT	PADIS3	1.50%	PADIS3	1.50%
Health Insurance Subsidy Benefit (ee can elect as of 7/1/22)	TIER 3	DC Only	7L	DCHS	PAHSUB	0.23%	PAHSUB	0.23%
Public Safety Legacy	TIER 3	DC Only	7G	EPSL			PATLEG	49.17%
Employer Supplemental (payroll use only)							ATYSUP	
COUNTY ATTY ACR - Only set up when told by the PSRS board			7A	ALTN			ATYACR	49.17%

**EORP**

Membership date before 7/20/11	Tier 1 & 2		70	DBCN	EORP13	13.00%	EORP13	70.44%
Membership date on or after 7/20/11	Tier 1 & 2		70	DBCN	EORPH	7.00%	EORPH	70.44%
Elected after 1/1/14 - if history w/ ASRS must remain in ASRS	Tier 3		70		ASRSEO	12.12%	ASRSEO	12.12%
Elected after 1/1/14 - with active ASRS acct			7L		ASRLTD	0.15%	ASRLTD	0.15%
ASRS EORP Legacy - with active ASRS acct				EEAL			ASRSLG	58.32%
Elected after 1/1/14 with no prior ASRS or EORP acct	Tier 3		70	DCCN	EODCRS	8.00%	EODCRS	6.00%
Elected after 1/1/14 with no prior ASRS or EORP acct			7L	DCDT	EODIS	0.14%	EODIS	0.14%
Elected after 1/1/14 with no prior ASRS or EORP acct			7G	EEEL			EOLEG	46.62%
EORP ACR - Employer paid for Return to work Retirees		Path 4	7A	ALTN			EORACR	52.62%



**FY 2025/26 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL**

<b>Class</b>	<b>Description</b>	<b>Monthly Rate</b>	<b>CPM</b>
310D	310D - Truck, Patch,Die	2,057	5.72
580G	580G - Truck, Road Service,Unl	1,457	6.47
580GN	580GN - Truck, Road Service,Unl,NRC	639	2.14
601D	601D - Truck, Aerial Lift,Die	1,149	11.93
601G	601G - Truck, Aerial Lift,Unl	1,334	3.20
621D	621D - Truck, 3-5 Yd Dump,Die	1,282	3.52
621DN	621DN - Truck, 3-5 Yd Dump,Die,NRC	1,155	5.28
621D-TR	621D-TR - Truck, 3-5 Yd Dump,Die-TR	1,280	2.43
625D	625D - Truck, 12-14 Yd. Dump,Die	2,141	3.31
625DN	625DN - Truck, 12-14 Yd Dump,Die,NRC	516	3.94
670D	670D - Truck, Tractor,Die	2,243	2.56
6C0D	6C0D - Truck, 2,000 Gal Water,Die	963	11.96
6C1D	6C1D - Truck, 4,000 Gal Water,Die	2,468	4.19
6C2D	6C2D - Truck, Bulk Product Tanker,Die	975	1.26
6C2GAZ4	6C2GAZ4 - Truck, Bulk Product Tanker, 4x4,Unl	522	14.23
6L1D	6L1D - Truck, Container, Roll Off,Die	2,039	4.02
A22E	A22E - Compact,Electric	674	1.67
A22Q	A22Q - Compact,Hybrid	639	1.76
A22QN	A22QN - Compact,Hybrid,NRC	386	0.77
A22R	A22R - Compact,Plug In Hybrid	685	1.40
A22RN	A22RN - Compact,Plug In Hybrid,NRC	428	2.40
A32G	A32G - Mid Size,Unl	563	0.95
A32GN	A32GN - Mid Size,Unl,NRC	416	0.90
A32Q	A32Q - Mid Size,Hybrid	715	1.29
A32QN	A32QN - Mid Size,Hybrid,NRC	411	0.66
A32RN	A32RN - Mid Size,Plug In Hybrid,NRC	460	1.70
A42G	A42G - Full Size,Unl	626	1.19
A42GN	A42GN - Full Size,Unl,NRC	370	1.86
A42GZG5	A42GZG5 - Full Size, Patrol Rage,Unl,5Yr	2,080	2.53
A42GZKN	A42GZKN - Full Size, Patrol,Unl,NRC	583	1.07
B11G1AZ4N	B11G1AZ4N - Truck, 1/4 T, Reg Cab, 4x4,Unl,NRC	339	0.61
B11GN	B11GN - Truck, 1/4 T, Reg Cab,Unl,NRC	415	1.04
B12G	B12G - Truck, 1/4 T, Ext Cab,Unl	589	1.11
B12G1AZ4	B12G1AZ4 - Truck, 1/4 T, Ext Cab, 4x4,Unl	630	0.74
B12G1AZ4N	B12G1AZ4N - Truck, 1/4 T, Ext Cab, 4x4,Unl,NRC	352	0.60
B12GN	B12GN - Truck, 1/4 T, Ext Cab,Unl,NRC	405	0.86
B13G	B13G - Truck, 1/4 T, Crew Cab,Unl	689	2.04
B13G2AZ4	B13G2AZ4 - Truck, 1/4 T, Crew Cab, 4x4,Unl	644	0.98
B13G2AZ4N	B13G2AZ4N - Truck, 1/4 T, Crew Cab, 4x4,Unl,NRC	361	0.82
B1BG	B1BG - SUV, 1/4T,Unl	631	0.97
B1BG1AZ4	B1BG1AZ4 - SUV, 1/4T, 4x4,Unl	694	1.24
B1BG1AZ4N	B1BG1AZ4N - SUV, 1/4T, 4x4,Unl,NRC	510	1.10
B1BGN	B1BGN - SUV, 1/4T,Unl,NRC	466	0.96
B1BQ	B1BQ - SUV, 1/4T,Hybrid	839	1.35
B1BQ1AZ4	B1BQ1AZ4 - SUV, 1/4T, 4x4,Hybrid	818	1.26
B1BR1AZ4	B1BR1AZ4 - SUV, 1/4T, 4x4,Plug In Hybrid	819	3.67
B20G	B20G - Truck, 1/2T, Reg Cab,Unl	582	1.15

**FY 2025/26 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL**

<b>Class</b>	<b>Description</b>	<b>Monthly Rate</b>	<b>CPM</b>
B20G2AZ4	B20G2AZ4 - Truck, 1/2T, Reg Cab, 4x4,Unl	732	1.06
B20G2AZ4N	B20G2AZ4N - Truck, 1/2T, Reg Cab, 4x4,Unl,NRC	482	0.85
B20GN	B20GN - Truck, 1/2T, Reg Cab,Unl,NRC	423	0.97
B21G	B21G - Truck, 1/2T, Ext Cab,Unl	641	1.02
B21G2AZ4	B21G2AZ4 - Truck, 1/2T, Ext Cab, 4x4,Unl	705	0.98
B21G2AZ4N	B21G2AZ4N - Truck, 1/2T, Ext Cab, 4x4,Unl,NRC	468	0.76
B21GN	B21GN - Truck, 1/2T, Ext Cab,Unl,NRC	434	0.89
B22E2AZ4	B22E2AZ4 - Truck, 1/2T, Crew Cab, 4x4,Electric	1,085	4.21
B22G	B22G - Truck, 1/2T, Crew Cab,Unl	722	1.02
B22G2AZ4	B22G2AZ4 - Truck, 1/2T, Crew Cab, 4x4,Unl	758	0.81
B22G2AZ4N	B22G2AZ4N - Truck, 1/2T, Crew Cab, 4x4,Unl,NRC	412	0.81
B22G2KZ45	B22G2KZ45 - Truck, 1/2T, Crew Cab, Patrol, 4x4,Unl,5Yr	1,756	3.42
B22GN	B22GN - Truck, 1/2T, Crew Cab,Unl,NRC	448	1.35
B2BG	B2BG - SUV, 1/2T,Unl	792	1.01
B2BG2AZ4	B2BG2AZ4 - SUV, 1/2T, 4x4,Unl	861	1.36
B2BG2AZ4N	B2BG2AZ4N - SUV, 1/2T, 4x4,Unl,NRC	413	1.24
B2BG2K	B2BG2K - SUV, 1/2T, Patrol,Unl,9Yr	1,042	1.08
B2BG2KN	B2BG2KN - SUV, 1/2T, Patrol,Unl,NRC	584	0.97
B2BG2KZ4	B2BG2KZ4 - SUV, 1/2T, Patrol, 4x4,Unl,9Yr	1,082	1.25
B2BG2KZ45	B2BG2KZ45 - SUV, 1/2T, Patrol, 4x4,Unl,5Yr	1,452	1.43
B2BG2KZ4N	B2BG2KZ4N - SUV, 1/2T, Patrol, 4x4,Unl,NRC	509	1.15
B2BGN	B2BGN - SUV, 1/2T,Unl,NRC	582	1.42
B2BQ	B2BQ - SUV, 1/2T,Hybrid	898	1.07
B2BQ2K	B2BQ2K - SUV, 1/2T, Patrol,Hybrid,9Yr	1,059	1.27
B2BQ2K5	B2BQ2K5 - SUV, 1/2T, Patrol,Hybrid,5Yr	1,435	1.60
B30G	B30G - Truck, 3/4T, Reg Cab,Unl	892	1.75
B30G2AZ4	B30G2AZ4 - Truck, 3/4T, Reg Cab, 4x4,Unl	833	1.37
B30G2AZ4N	B30G2AZ4N - Truck, 3/4T, Reg Cab, 4x4,Unl,NRC	420	1.03
B30G2B	B30G2B - Truck, 3/4T, Reg Cab, Animal Care,Unl	974	1.05
B30G2BN	B30G2BN - Truck, 3/4T, Reg Cab, Animal Care,Unl,NRC	906	1.33
B30GN	B30GN - Truck, 3/4T, Reg Cab,Unl,NRC	407	1.04
B31G	B31G - Truck, 3/4T, Ext Cab,Unl	737	0.95
B31G2AZ4	B31G2AZ4 - Truck, 3/4T, Ext Cab, 4x4,Unl	782	1.16
B31G2AZ4N	B31G2AZ4N - Truck, 3/4T, Ext Cab, 4x4,Unl,NRC	521	0.89
B31G2KZ4	B31G2KZ4 - Truck, 3/4T, Ext Cab, Patrol, 4x4,Unl,9Yr	1,118	1.57
B31G2KZ45	B31G2KZ45 - Truck, 3/4T, Ext Cab, Patrol, 4x4,Unl,5Yr	1,450	1.23
B31GN	B31GN - Truck, 3/4T, Ext Cab,Unl,NRC	376	0.82
B32D2AZ4	B32D2AZ4 - Truck, 3/4T, Crew Cab, 4x4,Die	922	1.06
B32G	B32G - Truck, 3/4T, Crew Cab,Unl	779	1.51
B32G2AZ4	B32G2AZ4 - Truck, 3/4T, Crew Cab, 4x4,Unl	1,041	1.78
B32G2AZ4N	B32G2AZ4N - Truck, 3/4T, Crew Cab, 4x4,Unl,NRC	464	1.25
B32G2KZ4	B32G2KZ4 - Truck, 3/4T, Crew Cab, Patrol, 4x4,Unl,9Yr	1,251	1.37
B32G2KZ45	B32G2KZ45 - Truck, 3/4T, Crew Cab, Patrol, 4x4,Unl,5Yr	1,706	1.48
B32GN	B32GN - Truck, 3/4T, Crew Cab,Unl,NRC	451	1.22
B33G	B33G - Truck, 3/4T, Reg Cab, Utility Body,Unl	564	1.84
B33G2AZ4	B33G2AZ4 - Truck, 3/4T, Reg Cab, Utility Body, 4x4,Unl	879	1.46
B33G2AZ4N	B33G2AZ4N - Truck, 3/4T, Reg Cab, Utility Body, 4x4,Unl,NRC	627	1.51

**FY 2025/26 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL**

<b>Class</b>	<b>Description</b>	<b>Monthly Rate</b>	<b>CPM</b>
B33GN	B33GN - Truck, 3/4T, Reg Cab, Utility Body,Unl,NRC	410	0.96
B34G	B34G - Truck, 3/4T, Ext Cab, Utility Body,Unl	759	2.15
B35G2AZ4	B35G2AZ4 - Truck, 3/4T, Crew Cab, Utility Body, 4x4,Unl	665	0.83
B36G2AZ4	B36G2AZ4 - Truck, 3/4T, Ext Cab, Flat Bed, 4x4,Unl	720	1.31
B3BGN	B3BGN - SUV, 3/4T,Unl,NRC	315	2.40
B40GN	B40GN - Truck, 1T, Reg Cab,Unl,NRC	444	2.15
B42D	B42D - Truck, 1T, Crew Cab,Die	694	1.53
B42D2AZ4	B42D2AZ4 - Truck, 1T, Crew Cab, 4x4,Die	1,141	1.90
B42D2AZ4N	B42D2AZ4N - Truck, 1T, Crew Cab, 4x4,Die,NRC	384	2.40
B42G2AZ4	B42G2AZ4 - Truck, 1T, Crew Cab, 4x4,Unl	966	1.61
B42G2AZ4N	B42G2AZ4N - Truck, 1T, Crew Cab, 4x4,Unl,NRC	559	1.17
B42GN	B42GN - Truck, 1T, Crew Cab,Unl,NRC	364	0.92
B43G	B43G - Truck, 1T, Reg Cab, Utility Body,Unl	727	1.25
B43G2AZ4	B43G2AZ4 - Truck, 1T, Reg Cab, Utility Body, 4x4,Unl	824	1.36
B43GN	B43GN - Truck, 1T, Reg Cab, Utility Body,Unl,NRC	524	0.93
B44G	B44G - Truck, 1T, Ext Cab, Utility Body,Unl	893	2.13
B44G3AZ4	B44G3AZ4 - Truck, 1T, Ext Cab, Utility Body, 4x4,Unl	694	1.17
B44G3AZ4N	B44G3AZ4N - Truck, 1T, Ext Cab, Utility Body, 4x4,Unl,NRC	463	0.83
B45D3AZ4N	B45D3AZ4N - Truck, 1T, Crew Cab, Utility Body, 4x4,Die,NRC	805	6.22
B45G3AZ4	B45G3AZ4 - Truck, 1T, Crew Cab, Utility Body, 4x4,Unl	974	1.27
B46D3AZ4N	B46D3AZ4N - Truck, 1T, Reg Cab, Flat Bed, 4x4,Die,NRC	724	3.73
B46G	B46G - Truck, 1T, Reg Cab, Flat Bed,Unl	568	1.63
B46G3A	B46G3A - Truck, 1T, Reg Cab, Sign Truck,Unl	767	1.61
B46G3AN	B46G3AN - Truck, 1T, Reg Cab, Sign Truck,Unl,NRC	546	1.26
B46G3AZ4	B46G3AZ4 - Truck, 1T, Reg Cab, Flat Bed, 4x4,Unl	1,120	4.32
B47D3AZ4	B47D3AZ4 - Truck, 1T, Ext Cab, Flat Bed, 4x4,Die	1,133	1.59
B48G	B48G - Truck, 1T, Crew Cab, Flat Bed,Unl	815	2.45
B48G3AZ4	B48G3AZ4 - Truck, 1T, Crew Cab, Flat Bed, 4x4,Unl	950	3.82
B4EG	B4EG - Truck, 1T, Reg Cab, Dump,Unl	856	2.16
B4EG3AZ4	B4EG3AZ4 - Truck, 1T, Reg Cab, Dump, 4x4,Unl	1,792	3.16
B50GZBZ4	B50GZBZ4 - Truck, Rodder, 4x4,Unl	1,055	2.15
B56D	B56D - Truck, 1.5-2T, Reg Cab, Flat Bed,Die	1,049	5.65
B58D	B58D - Truck, 1.5-2T, Crew Cab, Flat Bed,Die	931	5.47
B58DZAZ4	B58DZAZ4 - Truck, 1.5-2T, Crew Cab, Flat Bed, 4x4,Die	1,025	1.76
C20G	C20G - Van, 1/2T, Cargo,Unl	540	1.33
C20GN	C20GN - Van, 1/2T, Cargo,Unl,NRC	418	0.83
C2DG	C2DG - Van, 1/2T, 7-8 Passenger,Unl	596	1.86
C2DGN	C2DGN - Van, 1/2T, 7-8 Passenger,Unl,NRC	363	1.99
C2DR	C2DR - Van, 1/2T, 7-8 Passenger,Plug In Hybrid	852	2.84
C30G	C30G - Van, 3/4T, Cargo,Unl	704	1.42
C3FG	C3FG - Van, 3/4T, 12 Passenger,Unl	616	2.03
C3FGN	C3FGN - Van, 3/4T, 12 Passenger,Unl,NRC	436	1.12
C40DN	C40DN - Van, 1T, Cargo,Die,NRC	731	3.80
C40G	C40G - Van, 1T, Cargo,Unl	666	1.73
C40GN	C40GN - Van, 1T, Cargo,Unl,NRC	442	1.33

**FY 2025/26 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL**

<b>Class</b>	<b>Description</b>	<b>Monthly Rate</b>	<b>CPM</b>
C43G2G	C43G2G - Van, 1T, Prisoner Transport,Unl	878	1.16
C43G2GN	C43G2GN - Van, 1T, Prisoner Transport,Unl,NRC	551	0.64
C4FG	C4FG - Van, 1T, 12 Passenger,Unl	722	1.06
C4NG	C4NG - Van, 1T, High Cube,Unl	972	1.09
C4NGN	C4NGN - Van, 1T, High Cube,Unl,NRC	428	0.97
FL2ZA	FL2ZA - Trailer, Asphalt Injection Patcher, Light 0-10,000 GVW	1,007	1.37
FL3ZB	FL3ZB - Trailer, Asphalt Tack Sprayer, Medium 10,001-19,500 GVW	682	-
G10D	G10D - Backhoe,Die	1,391	88.77
G10DN	G10DN - Backhoe,Die,NRC	774	190.08
G50D	G50D - Wheel Loader,Die	2,301	97.43
G51D	G51D - Loader, Light Utility,Die	1,218	95.69
G51DN	G51DN - Loader, Light Utility,Die,NRC	1,445	108.38
G70D	G70D - Loader, Skidsteer,Die	1,154	153.05
G70DN	G70DN - Loader, Skidsteer,Die,NRC	878	164.36
GF0D	GF0D - Motorgrader, RWD,Die	4,070	114.70
GF1D	GF1D - Motorgrader, AWD,Die	3,592	131.18
GJ1D	GJ1D - Roller, Tire,Die	1,781	85.10
GJ2D	GJ2D - Roller, Vibrating Steel,Die	964	118.47
NDBZ	NDBZ - Animal Kennel	521	-
PB1D	PB1D - Sweeper,Die	1,489	131.64
PB1DN	PB1DN - Sweeper,Die,NRC	1,042	82.02