

COB - BOSAIR FORM

10/13/2025 5:53 AM (MST)

Submitted by Tracey.Lindskog@pima.gov



BOARD OF SUPERVISORS AGENDA ITEM REPORT (BOSAIR)

All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.

Record Number: CT WW CT_23000000000000000004

Award Type: Contract

Is a Board Meeting Date Requested? Yes

Requested Board Meeting Date: 11/04/2025

Signature Only:

NO

Procurement Director Award / Delegated Award:

- N/A

Supplier / Customer / Grantor / Subrecipient: Hazen and Sawyer DPC

Project Title / Description: Wastewater Reclamation Data Analytics Support

Purpose: Amendment #3 is extending the existing contract one additional year to expire on October 30, 2026.

Procurement Method: Direct Select for Professional Services: Direct Select per Board of Supervisors Policy D29.6, III-C.

Procurement Method Additional Info: N/A

Program Goals/Predicted Outcomes: Increased functionality for analysis, tracking and optimization of wastewater reclamation services within the existing enterprise-wide Power BI reporting system and transition to Qlik.

Public Benefit and Impact: RWRD will utilize an extremely large amount of data sources to analyze current and historical data for dynamic data retrieval and assessment.

Budget Pillar

- Core functions & excellent service

Support of Prosperity Initiative: N/A

Provide information that explains how this activity supports the selected Prosperity Initiative

TO: COB, 10/16/25(1)

VERSION: 2

PAGES: 2

OCT15 25PM1213PO

Metrics Available to Measure Performance: Take assessment of data dashboard creation to the consultant and overall approval of said visualizations created.

Retroactive:

YES

Retroactive Description: Amendment #3 was originally set to go before the BOS on 10/21/25 but was delayed due to an error on the BOSAIR where it was selected as a contract instead of a contract amendment on page 2. This has been corrected and is being processed to go before the BOS on 11/04/25.

Amendment / Revised Award Information

Record Number: CT WW CT_23000000000000000004

Document Type: CT

Department Code: WW

Contract Number: CT_23000000000000000004

Amendment Number: 3

Commencement Date: 10/31/2025

Termination Date: 10/30/2026

Is the Termination Date new?

YES

Classification: Expense

Adjust Level: No change

Prior Contract Number (If Applicable): N/A

Amount This Amendment:

\$0.00

Funding Source(s) required: RWRD Enterprise Fund

Funding from General Fund?

NO

Contract is fully or partially funded with Federal Funds?

NO

Department: Regional Wastewater Reclamation Department

Name: Tracey Lindskog Admin contact - Jenette Lee

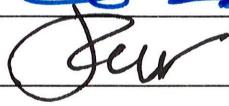
Telephone: 520-724-6561

Add GMI Department Signatures

No

Department Director Signature:  Date: 10/13/25

Deputy County Administrator Signature:  Date: 10/14/2025

County Administrator Signature:  Date: 10/14/2025



JACKSON JENKINS
DIRECTOR

WASTEWATER RECLAMATION
201 NORTH STONE AVENUE
TUCSON, ARIZONA 85701-1207

PH: (520) 724-6500
FAX: (520) 724-9635

DATE: September 23, 2025

TO: Jan Lesher, County Administrator

FROM: Jackson Jenkins, Director, Pima County RWRD *JJ*

Cc: Carmine DeBonis, Deputy County Administrator
Bruce D. Collins, Procurement Director

SUBJECT: Amendment #3 Request - Direct Selection of Professional Services from Hazen-Sawyer, CT 23*044

Pursuant to Board of Supervisors Policy D29.6 IIIC – Direct Selection and Procurement No. PO-50, approval was received to direct select Hazen and Sawyer DPC to provide for the transition of existing datasets, data analytics data pipelines and reports from Power BI platform to the preferred County platform/configuration under Contract Number 23*044 which was awarded in the amount of \$70,000.

Amendment #1 was approved in the amount of \$29,000 to extend the contract to October 2024 and initiate the process to transfer data from Qlik to RWRD PowerBI Dashboards.

Amendment #2 was approved in the amount of \$54,000 to extend the contract to October 2025 to aid in the transition of existing and new databases into the County PowerBI platform.

Background: RWRD requires additional professional services and support for the existing dataset and analytical instance as Pima County will migrate from the current departmental platform (Microsoft Power BI) to the County selected platform of Qlik or another allowable County platform.

Requested Action: The Regional Wastewater Reclamation Department requests approval for Amendment #3 to CT 23*044 to extend this contract an additional year for a new contract termination date of October 30, 2026, pursuant to the Direct Select provisions of Board of Supervisors Policy 029.6, 111-C.

Approved as to Form: Bruce D. Collins
Bruce D. Collins
Procurement Director

Date: October 1, 2025

Concur: Carmine DeBonis
Carmine DeBonis
Deputy County Administrator

Date: 10/4/2025

Direct Select Approved: Jan Lesher
Jan Lesher
County Administrator

Date: 10/8/2025

Pima County Regional Wastewater Reclamation Department (RWRD)

Project: Wastewater Reclamation Data Analytics Support

Contractor: Hazen and Sawyer DPC

Contract No.: CT_23*44 (fka CT-WW-23*44)

Contract Amendment No.: 03

Orig. Contract Term: 10/05/2022 – 10/30/2023

Termination Date Prior Amendment: 10/30/2025

Termination Date This Amendment: 10/30/2026

Orig. Amount:	\$ 70,000.00
Prior Amendments Amount:	\$ 83,000.00
This Amendment Amount:	\$ 0.00
Revised Total Amount:	\$ 153,000.00

CONTRACT AMENDMENT

The parties agree to amend the above-referenced contract as follows:

1. Background and Purpose.

1.1. Background. On October 5, 2022, County and Contractor entered into the above referenced agreement to provide Wastewater Reclamation Data Analytical Support.

1.2. Purpose. County requires additional professional services and support for the existing dataset and analytical instance as Pima County will migrate from the current departmental platform (MS Power BI) to the County selected platform of Qlik or other selected County platform.

2. Term. The parties agree to extend the contract term for one additional year commencing on October 31, 2025, and terminating on October 30, 2026. If the commencement date is before the Effective Date of this amendment, the parties will, for all purposes, deem the amendment to have been in effect as of the commencement date.

All other provisions of the Contract not specifically changed by this Amendment remain in effect and are binding upon the parties.

PIMA COUNTY

Chair, Board of Supervisors

Date

ATTEST

Clerk of the Board

Date

APPROVED AS TO FORM



Deputy County Attorney

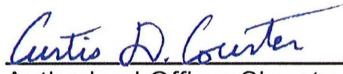
Cindy Nguyen

Print DCA Name

9/18/25

Date

CONTRACTOR



Authorized Officer Signature

Curtis D. Courter, Vice President

Printed Name and Title

9/19/2025

Date

APPROVED AS TO CONTENT



Department Head

10/1/25

Date