



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: June 22, 2021

Pima County Resolution to Approve Submission of the 2021-2022 Annual Action Plan to the U.S.
Title: Department of Housing and Urban Development

Introduction/Background:

Each year Pima County is required by the U.S. Department of Housing and Urban Development (HUD) to update its Five Year 2020-2024 Consolidated Plan and develop an Annual Action Plan (AAP) for each program year. The AAP outlines the needs, priorities, and strategies for housing, social services, and community development programs for Pima County. The plan also establishes policies and goals for the County, in addition to serving as Pima County's application for HUD annual entitlement funding. The projected funding levels contained in this FY2021-2022 Annual Action Plan are contingent on final federal approval.

Discussion:

For FY 2021-2022, Pima County anticipates \$3,000,218 in Community Development Block Grant (CDBG) funds. All CDBG projects must meet the HUD National Objective to assist low- and moderate-income persons. Other HUD annual entitlement/formula grant programs detailed in FY 2021-2022 Annual Action Plan include the Emergency Solutions Grant (ESG) at \$253,427 to address homelessness and the City of Tucson/Pima County Consortium HOME Investment Partnership Program (HOME) funds at \$3,523,477 (City of Tucson at \$2,479,663 and Pima County at \$1,043,814) to promote affordable housing initiatives. Actual funding levels are subject to change pending congressional actions. Any allocation change over 20% may require an amendment from HUD.

Conclusion:

To secure HUD formula funding for the 2021-2022 program year, the Department of Community & Workforce Development (CWD) conducts a year-long planning process to prepare this Annual Action Plan, which describes proposed projects and activities utilizing CDBG and ESG funds. HOME funds are allocated via a separate open and continuous application process.

Recommendation:

Staff recommends Board approval of the FY 2021-2022 Pima County Annual Action Plan, including funding allocations for CDBG and ESG program activities. CWD shall be directed to submit the Board-approved Annual Action Plan to HUD. The Chair of the Board of Supervisors ("Chair") shall be authorized to execute all necessary HUD agreements and other certifying documents pertaining to CDBG, ESG, and HOME projects and activities identified in the plan. Finally, Chair shall be authorized to execute all subrecipient agreements between agencies and the County for respective CDBG, ESG, and HOME funded projects and activities identified in the FY 2021-2022 Pima County Annual Action Plan.

Fiscal Impact:

Once approved, \$4,297,459 in federal investment will be made available for eligible projects and activities that provide direct community and public benefit for Pima County residents. Typically the HUD CDBG, ESG, and HOME funds are directly leveraged 2 to 1 by other local, state, and federal resources.

Board of Supervisor District:

☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☒ All

Department: CWD

Telephone: 724-6750

Contact: Joel Gastelum

Telephone: 724-6750

Department Director Signature/Date: David P. Lunn 5/27/21

Deputy County Administrator Signature/Date: Joe 27 May 2021

County Administrator Signature/Date: C. Pucheltun 5/28/21

RESOLUTION 2021 - ____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF PIMA COUNTY TO APPROVE
SUBMISSION OF THE PIMA COUNTY 2021-2022 ANNUAL ACTION PLAN TO THE
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

The Board of Supervisors of Pima County, Arizona finds:

1. Pima County ("County"), through its Department of Community & Workforce Development ("CWD"), administers several federal and local grant programs to benefit low-income, homeless, and certain special needs individuals in Pima County.
2. County is the recipient of U.S. Department of Housing and Urban Development ("HUD") grant funds under: Title I of the Housing and Community Development Act of 1974, Public Law 93-383, as amended; Title II of the Cranston-Gonzalez National Affordable Housing Act ("NAHA"); and, Title IV of the McKinney-Vento Homeless Assistance Act (collectively referred to as "the HUD Grants").
3. HUD has granted Pima County federal funds for fiscal year (FY) 2021-2022 from the following grant programs:

Community Development Block Grant ("CDBG")	\$ 3,000,218.00
HOME Investment Partnerships ("HOME")	\$ 1,043,814.00*
Emergency Solutions Grant ("ESG")	\$ 253,427.00

**Amount County will receive from the federal allocation to the City of Tucson*

4. In order to use these funds, the County must prepare and submit to HUD an annual community development and housing funding allocation plan ("Annual Action Plan").
5. The Annual Action Plan describes allocations and activities that address community needs in Pima County and explains the proposed projects under CDBG, HOME, and ESG for FY 2021-2022.

NOW, THEREFORE, BE IT RESOLVED, that:

- A. The Annual Action Plan is approved for FY 2021-2022 funding for:
 1. The 2021-2022 CDBG Program,
 2. The 2021-2022 HOME Program, and
 3. The 2021-2022 ESG Program.
- B. CWD staff is authorized to submit the Annual Action Plan for FY2021-2022 to HUD.

- C. The Chair of the Board of Supervisors ("Chair") is authorized to execute all necessary HUD agreements and other documents to obtain HUD funding for the CDBG, HOME and ESG projects designated in the Annual Action Plan for FY 2021-2022. When required by HUD, the Chair may direct CWD staff to enter the acceptance of the HUD funding electronically.
- D. CWD staff is directed to prepare CDBG, HOME and ESG agreements for distribution of the grant funds with agencies authorized by HUD through its approval and funding of the FY 2021-2022 Annual Action Plan.
- E. The Chair is authorized to execute all agreements between Pima County and the agencies to carry out the CDBG, HOME and ESG projects set forth in the FY 2021-2022 Annual Action Plan approved by HUD.

Passed and adopted, this _____ day of _____, 2021.

Chair, Pima County Board of Supervisors

ATTEST:

APPROVED AS TO FORM



Clerk of the Board

Stacey Roseberry, Deputy County Attorney

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

Signature of Authorized Official

Date

Chair, Board of Supervisors
Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2021-2022 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official

Date

Chair, Board of Supervisors
Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

N/A

Signature of Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official

Date

Chair, Board of Supervisors
Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature of Authorized Official

Date

Chair, Board of Supervisors
Title

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

N/A

Signature of Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

FY 2021/2022 Pima County Community Development Block Grant (CDBG) Program

Location/Applicant	Program	Activity	District	21-22 Request	Recommendation
Ajo Center for Sustainable Agriculture	Seeds of Future	ps	3	\$ 28,000	\$28,000
Ajo/Gibson Fire Volunteer Fire Dept	Extrication Tools	pf	3	\$ 65,666	\$33,000
Ajo - International Sonoran Desert Alliance	Ajo Builds	hsg	3	\$ 40,000	\$40,000
Ajo - International Sonoran Desert Alliance	Ajo Works	ps	3	\$ 25,000	\$20,000
Ajo - International Sonoran Desert Alliance	Curley School Stabilization and Efficiency Improvements 2	pf	3	\$ 56,000	\$0
Portable Practical Educational Preparation, Inc.	Amado Teen Project	ps	3	\$ 30,000	\$30,000
Portable Practical Educational Preparation, Inc.	Amado Youth Center	pf	3	\$ 75,000	\$75,000
Arivaca Community Center	Arivaca Community Center Park and Surrounding Outdoor Facilities	pf	3	\$ 30,000	\$20,000
Arivaca Fire District Auxiliary	Type 6 Brush Truck	pf	3	\$ 85,000	\$0
Avra Water Co-op, Inc.	Aging Meter Replacement Program/MXU Install Program	pf	3	\$ 41,100	\$25,000
Avra Water Co-op, Inc.	Pipeline Replacement Program	pf	3	\$ 31,833	\$0
Drexel Heights Fire District	Family Safety Program	ps	3 & 5	\$ 15,000	\$11,560
Drexel Heights Fire District	Thermal Imaging Cameras	pf	3 & 5	\$ 21,000	\$10,000
Flowing Wells Neighborhood Association and Community Coalition	Operating Funds and Technical Assistance	ps	1 & 3	\$ 15,000	\$15,000
Flowing Wells - Amistades, Inc.	Leaders In Action, Ellie Towne Teen Program	ps	3	\$ 15,000	\$15,000
Flowing Wells School District	Flowing Wells Family Resource Center	ps	1 & 3	\$ 37,000	\$37,000
Green Valley Assistance Services dba Valley Assistance Services	SHIM Safety and Health in Motion Fall Prevention	ps	2 & 4	\$ 16,000	\$10,000
Green Valley Assistance Services dba Valley Assistance Services	Valley Assistance Services for Public Use	pf	2 & 4	\$ 35,500	\$0
Green Valley Assistance Services dba Valley Assistance Services	Valley Assistance Services Public Infrastructure Building Improvements	pf	2 & 4	\$ 47,500	\$45,000
Town of Marana	Administration	admin	1 & 3	\$ 20,000	\$13,000
Town of Marana	Colonia-Neighborhood Cleanup	ps	1 & 3	\$ 20,000	\$10,000
Town of Marana	Emergency Home Repair	hsg	1 & 3	\$ 85,000	\$18,500
Town of Marana	Owner-Occupied Housing Rehabilitation	hsg	1 & 3	\$ 85,000	\$18,500
City of South Tucson	Administration	admin	2	\$ 35,000	\$30,000
City of South Tucson	Code Enforcement Program	ps	2	\$ 15,000	\$10,000
City of South Tucson	Community Cleanup & Green Program	ps	2	\$ 5,000	\$5,000
City of South Tucson	Crime Prevention and Education Program	ps	2	\$ 35,000	\$20,000
City of South Tucson	Facility Upgrades- JVC	pf	2	\$ 75,000	\$0
City of South Tucson	Fire and Rescue Safety Equipment	pf	2	\$ 15,000	\$10,000
City of South Tucson	Youth Programs	ps	2	\$ 120,000	\$100,000
Living Streets Alliance	South Tucson Bicycle Pedestrian Program	ps	2	\$ 20,000	\$20,000
Pima County CWD	Administration	admin	All	\$ 500,000	\$500,000
Pima County CWD	Indirect Cost Recovery Policy		All	\$ 250,000	\$220,020
Pima County CWD	Brownfields	bf	All	\$ 30,000	\$0
Pima County CWD	Commercial Façade	pf	All	\$ 50,000	\$0
Pima County CWD	Project Delivery	pf	All	\$ 50,000	\$28,638
Pima County CWD	Emergency Demolition	demo	All	\$ 65,000	\$65,000
Pima County CWD	Emergency Septic	hsg	All	\$ 100,000	\$85,000
Pima County CWD	Home Repair Program Lead	hsg	All	\$ -	\$0
Pima County CWD	Home Repair Program Lead Relocation	hsg	All	\$ 30,000	\$0
Pima County CWD	Home Repair Program	hsg	All	\$ 1,000,000	\$740,000
Pima County CWD	Safe, Healthy Green	shg	All	\$ 100,000	\$0
Pima County CWD	Safe, Healthy Green- Capacity Building	shg	All	\$ 50,000	\$0
Pima County CWD	Rural Food Pantry Improvement Program	pf	All	\$ 40,000	\$0
Arts for All, Inc.	Arts for All, inc.	ps	3	\$ 50,000	\$0
Catholic Community Services dba Pio Decimo Center	Getting Ahead	ps	2/All	\$ 32,573	\$30,000
Chicanos Por La Causa, Inc.	CPLC Nahui Ollin Welllness Youth Program	ps	All	\$ 60,000	\$10,000
Community Home Repair Projects of Arizona	Emergency Home Repair Program	hsg	All	\$ 225,000	\$175,000
DIRECT Center for Independence	Home Access Program	hsg	All	\$ 75,000	\$50,000
DIRECT Center for Independence	Counseling Directions	ps	All	\$ 30,000	\$15,000

Esperanza En Escalante	Telephone System Upgrade	shg	2/All	\$ 15,000	\$15,000
	Habitat Home Repair Owner-Occupied Housing				
Habitat for Humanity Tucson	Rehabilitation	hsg	All	\$ 150,000	\$50,000
Habitat for Humanity Tucson	CHUCK Center	pf	All	\$ 151,400	\$150,000
I Am You 360	Tiny Homes for Aged Out Foster Kids	pf	All	\$ 500,000	\$0
Incremental Development Alliance	Pima County Stress Test	ps	2,3	\$ 80,000	\$0
Jewish Family & Childrens Services of Southern Arizona	Emergency Financial Assistance and Grocery Shopping Assistance	ps	1/All	\$ 250,000	\$0
	Los Ranchitos Safe Routes Walkability				
Living Street Alliance	Improvements	ps	2	\$ 75,000	\$30,000
Old Pueblo Community Services	3rd Street Veterans Housing Roof Repair	shg	All	\$ 15,740	\$0
Our Family Services, Inc.	Reunion House	shg	All	\$ 25,000	\$25,000
Primavera Foundation, Inc.	Men's Emergency Shelter Food Safety	shg	2/All	\$ 100,000	\$0
Rillito Water Users	Rillito Water Improvements	infra	3	\$ 150,000	\$0
SER Jobs for Progress	SER Facility Improvements	pf	2/All	\$ 75,000	\$57,000
	Fair Housing Enforcement, Education, and Outreach				
Southwest Fair Housing Council	Outreach	admin	5/All	\$ 50,000	\$25,000
The Vail Preservation Society	Historic Vail Welcome and Heritage Center	cf	4	\$ 150,000	\$0
TMM Family Services, Inc.	TMM- Whole Home Rehabilitation	hsg	All	\$ 50,000	\$45,000
	Tucson Canopy Brigade- Youth Leadership				
Tucson Clean & Beautiful, Inc.	Training	ps	All	\$ 80,000	\$0
	Green Stormwater Infrastructure for				
Watershed Management Group	Neighborhood Cleanup	pf	All	\$ 150,000	\$0
YWCA of Southern Arizona	Pima County Teen Court	ps	All	\$ 15,000	\$15,000
	Empowerment and Economic Development				
YWCA of Southern Arizona	Center	ps	All	\$ 40,000	\$0
Total				\$ 6,099,312	\$3,000,218

HUD Eligible Activity Abbreviations: admin = Administration; ps = Public Service; pf = Public Facility Improvement; SHG = Safe Healthy Green Shelter Set Aside; infra = Infrastructure Improvement; hsg = Housing Rehabilitation; ed = Economic Development; land = Land Acquisition; demo = Demolition; bf = Brownfields and Clearance.

FY 2021/2022 Pima County Emergency Solutions Grant (ESG) Program

ESG Component	Agency	Program	Activity Focus	District	21/22 Request	Comm.Rec
Street Outreach	Our Family Services	Street Outreach	Families, Individuals	ALL	\$ 33,110	\$ -
Emergency Shelter	Emerge!	Emergency Shelter for Victims of Domestic Violence	DV Families	ALL	\$ 40,000	\$ 35,000
Emergency Shelter	Old Pueblo Community Services	Pima County Emergency Shelter	Families, Individuals	5/All	\$ 175,000	\$ 15,000
Emergency Shelter	Our Family Services	Emergency Shelter	Families, Individuals	ALL	\$ 30,635	\$ 15,000
Emergency Shelter	PC Sullivan Jackson Employment	Motel Voucher	Families, Individuals	ALL	\$ 20,000	\$ 18,866
Emergency Shelter	Primavera Foundation	Casa Paloma	Single Women	ALL	\$ 25,000	\$ 15,000
Emergency Shelter	Primavera Foundation	Family Pathways	Families, Individuals	ALL	\$ 25,000	\$ 15,000
Emergency Shelter	Sister Jose Women's Center	Safety, Stability, Success Program	Single Women	2	\$ 50,000	\$ 40,000
Homeless Prevention	Community Bridges, Inc.	CBI and Constable Homeless Prevention	Families, Individuals	ALL	\$ 114,876	\$ -
Homeless Prevention	Green Valley Assistance Svs	Valley Assistance Family MAP (Map a Plan)	Families, Individuals	2,4	\$ 35,000	\$ 35,000
Homeless Prevention	Interfaith Community Svs	Homeless Prevention	Families, Individuals	1,4	\$ 25,500	\$ -
Homeless Prevention	Our Family Services	Homeless Prevention	Families, Individuals	ALL	\$ 30,635	\$ -
Homeless Prevention	PC CWD	Emergency Solutions	Families, Individuals	ALL	\$ 30,000	\$ 25,699
Rapid Rehousing	Our Family Services	Rapid Rehousing	Families, Individuals	ALL	\$ 36,851	\$ -
Administration	Pima County		Administration	ALL	\$ 20,000	\$ 19,007
Administration	Pima County	Indirect	Administration	ALL	\$ 19,855	\$ 19,855
TOTAL					\$ 711,462	\$ 253,427