



BOARD OF SUPERVISORS AGENDA ITEM REPORT  
AWARDS / CONTRACTS / GRANTS

Award  Contract  Grant

Requested Board Meeting Date: 12/05/2023

\* = Mandatory, information must be provided

or Procurement Director Award:

**\*Contractor/Vendor Name/Grantor (DBA):**

Arizona Department of Emergency & Military Affairs (AZDEMA), FY23 2023 Border Security Fund.

**\*Project Title/Description:**

Pima County Drexel Congregate Facility.

**\*Purpose:**

Pima County proposed to purchase its currently leased congregate shelter site for asylum seekers at 1150 West Drexel Road in Tucson, Arizona. While Pima County currently leases and provides contracted staffing for this shelter site with a capacity of 350 overnight guests, the long-term cost of the lease is unsustainable due to recent steep decreases of federal funds supporting this mission. The number of asylum seekers released by DHS has been trending up with an average number of arrivals closing in on 1,000 individuals per day. Data forecasting numbers of asylum seekers released by DHS shows that the number of arrivals into Pima County increased by 34% between June 2023 and July 2023 and by 18% between July 2023 and August 2023. The \$3,100,000.00 award will be added to County awarded ARPA CSLFRF funds the Board of Supervisors approved for purchasing the shelter building.

**\*Procurement Method:**

N/A.

**\*Program Goals/Predicted Outcomes:**

The purchase will result in reduced costs of approximately \$666,000 per year in associated lease costs.

**\*Public Benefit:**

Pima County will humanely facilitate the shelter of asylum seekers and provide adequate care from the point of release by federal authorities in the community onward to their final destination. The congregate shelter at 1150 West Drexel Road in Tucson, Arizona, will allow Pima County to mitigate street released individuals within the community.

**\*Metrics Available to Measure Performance:**

Pima County will submit quarterly programmatic and financial reports.

**\*Retroactive:**

Yes, retro to 11/02/2023 due to award being received on that date. The earliest that award could be placed on board agenda is 12/05/2023.

6mE approved  
11/16/23  
[Signature]

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

Contract / Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Commencement Date: Termination Date: Prior Contract Number (Synergen/CMS):
Expense Amount \$ Revenue Amount: \$

\*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient?

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Amendment No.: AMS Version No.:
Commencement Date: New Termination Date:
Prior Contract No. (Synergen/CMS):

Expense Revenue Increase Decrease

Amount This Amendment: \$

Is there revenue included? Yes No If Yes \$

\*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Grant/Amendment Information (for grants acceptance and awards)

Award Amendment

Document Type: GTAW Department Code: GMI Grant Number (i.e., 15-123): 24\*079
Commencement Date: 11/02/2023 Termination Date: 06/30/2024 Amendment Number:
Match Amount: \$ 0.00 Revenue Amount: \$ 3,100,000.00

\*All Funding Source(s) required: Arizona Department of Emergency & Military Affairs (AZDEMA), FY23 2023 Border Security Fund

\*Match funding from General Fund? Yes No If Yes \$ %

\*Match funding from other sources? Yes No If Yes \$ %

\*Funding Source:

\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

Contact: Julio Jimenez

Department: Grants Management and Innovation (GMI)

Telephone: 520-724-8562

Department Director Signature: Date: 11/14/23

Deputy County Administrator Signature: Date: 11-17-2023

County Administrator Signature: Date: 11/17/2023



Katie Hobbs  
GOVERNOR

STATE OF ARIZONA  
DEPARTMENT OF EMERGENCY AND  
MILITARY AFFAIRS

5636 East McDowell Road  
Phoenix, Arizona 85008-3495  
(602) 267-2700 DSN: 853-2700



Major General Kerry L. Muehlenbeck  
THE ADJUTANT GENERAL

November 2, 2023

Regina Kelly, Director  
Grants Management & Innovation Department  
Pima County  
97 E Congress St., 1<sup>st</sup> Floor  
Tucson, AZ 85701

RE: Border Security Fund – Border Technology Fund  
Conditional Award Amount: **\$ 3,100,000**

Dear Ms. Kelly:

Congratulations, on behalf of the Arizona Department of Emergency & Military Affairs, your application for financial assistance submitted under the Fiscal Year (FY) 2023 Border Security Fund (BSF), Border Technology Fund has been conditionally approved in the amount of **\$3,100,000**.

Before you request reimbursement and receive any of the funds awarded to you, you must establish acceptance of the award by reviewing and signing the established grant agreement which will be provided via separate notification from the DEMA Contracting Office. Final awards will be processed once the State of Arizona receives the grant agreement and has been finalized by both parties.

All expenditures made with grant funding must adhere to all state regulations and requirements as outlined in the AZDEMA FY 2023 Border Security Fund Programmatic Guidance. Also, each grant award will be monitored for both programmatic and fiscal compliance through desk monitoring and scheduled site monitoring visits.

If you have any questions, please email [grants.border@azdema.gov](mailto:grants.border@azdema.gov). We look forward to working with you and your staff in the coming year.

Sincerely,

A handwritten signature in black ink, appearing to read "Gabriel Lavine".

Gabriel Lavine  
Director, Division of Emergency Management