



BOARD OF SUPERVISORS AGENDA ITEM REPORT  
AWARDS / CONTRACTS / GRANTS

Award  Contract  Grant

Requested Board Meeting Date: 04/16/2024

\* = Mandatory, information must be provided

or Procurement Director Award:

**\*Contractor/Vendor Name/Grantor (DBA):**

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance

**\*Project Title/Description:**

Pima County Consolidated Misdemeanor Problem-Solving Court Enhancement

**\*Purpose:**

Pima County Attorney's Office seeks approval for the grant budget modification. Due to federal funding the contractors have been determined as subrecipient agreements. The grantor has approved the budget modification on 05/16/2023 see attached reallocation of funds from procurement contracts to subrecipients agreements.

**\*Procurement Method:**

The grant award amendment was reviewed by PCAO, but their signature is not required.

**\*Program Goals/Predicted Outcomes:**

To increase all participants' stability and reduce their law enforcement contacts. The program offers treatment, residential, employment and other resources to a high-need group that includes the unhoused, unemployed and people with incomes below the poverty level.

**\*Public Benefit:**

Utilized Program funding to support prosecution objectives and reduce costs for this program to Pima County tax payers.

**\*Metrics Available to Measure Performance:**

Quarterly financial and semiannual progress reports.

**\*Retroactive:**

Yes. Budget modification was submitted on 05/16/2023. Due to employee turnover the Grant Modification was not processed through Grants Management Innovation Department. Needed to route for review and signatures. If not approved the BJA Grant will not be able to continue funding Crisis Intervention Training and the New Pima County Consolidated Misdemeanor Problem-Solving Court Enhancement.

6 MFI apprv's  
PMA 3/28/2024

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

Contract / Award Information

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Commencement Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_  
 Expense Amount \$ \_\_\_\_\_ \*  Revenue Amount: \$ \_\_\_\_\_

\*Funding Source(s) required: \_\_\_\_\_

Funding from General Fund?  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Contract is fully or partially funded with Federal Funds?  Yes  No

If Yes, is the Contract to a vendor or subrecipient? \_\_\_\_\_

Were insurance or indemnity clauses modified?  Yes  No  
If Yes, attach Risk's approval.

Vendor is using a Social Security Number?  Yes  No  
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Amendment No.: \_\_\_\_\_ AMS Version No.: \_\_\_\_\_  
Commencement Date: \_\_\_\_\_ New Termination Date: \_\_\_\_\_  
Prior Contract No. (Synergen/CMS): \_\_\_\_\_

Expense  Revenue  Increase  Decrease

Amount This Amendment: \$ \_\_\_\_\_

Is there revenue included?  Yes  No If Yes \$ \_\_\_\_\_

\*Funding Source(s) required: \_\_\_\_\_

Funding from General Fund?  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Grant/Amendment Information (for grants acceptance and awards)

Award  Amendment

Document Type: GTAM Department Code: PCA Grant Number (i.e., 15-123): 24-060  
Commencement Date: 10/01/2022 Termination Date: 09/30/2026 Amendment Number: 1  
 Match Amount: \$ \_\_\_\_\_  Revenue Amount: \$ 0

\*All Funding Source(s) required: U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance-CCI funds

\*Match funding from General Fund?  Yes  No If Yes \$ no change % \_\_\_\_\_

\*Match funding from other sources?  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

\*Funding Source: \_\_\_\_\_

\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?  
The funding comes directly from the Federal government.

Contact: Star Romero

Department: Pima County Attorney's Office

Telephone: 724-6000

Department Director Signature: [Signature]

Date: 3/27/2024

Deputy County Administrator Signature: [Signature]

Date: 3-28-2024

County Administrator Signature: \_\_\_\_\_

Date: 3/29/2024

Completed GAMs

FAW-172633

GAM ID	Status	Type of Award Change	Award Change Subtype	Originated by	Last Modified Date
<a href="#">GAM-572610</a>	Resolved-Completed	Financial	Budget Modification	nahrin.jabro@pcao.pima.gov	5/16/23 11:02 AM

**Grant Award Modification** [GAM-572610](#)

(15PBJA-22-GG-03884-DGCT) **RESOLVED-COMPLETED**

Awarded Entity Legal Name: (PIMA COUNTY) Doing Business As: (PIMA COUNTY ADMINISTRATIVE DIVISION)

Budget Category	Approved Budget	Requested Budget Changes	Year 1	Year 2	Year 3	Revised Budget	Percentage
Personnel:	\$146,041.34	\$0.00	\$37,500.00	\$37,500.00	\$37,500.00	\$146,041.34	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SubAwards:	\$0.00	\$413,517.56	\$103,379.39	\$103,379.39	\$103,379.39	\$413,517.56	
Procurement Contracts:	\$413,517.56	-\$413,517.56	\$0.00	\$0.00	\$0.00	\$0.00	
Other Costs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total Direct Costs:</b>	<b>\$559,558.90</b>	<b>\$0.00</b>	<b>\$140,879.39</b>	<b>\$140,879.39</b>	<b>\$140,879.39</b>	<b>\$559,558.90</b>	
Indirect Costs:	\$24,604.10	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00	\$24,604.10	
<b>Total Project Costs:</b>	<b>\$584,163.00</b>	<b>\$0.00</b>	<b>\$147,129.39</b>	<b>\$147,129.39</b>	<b>\$147,129.39</b>	<b>\$584,163.00</b>	
Federal Funds:	\$438,122.00	\$0.00				\$438,122.00	75.00%
Match Amount:	\$146,041.00	\$0.00				\$146,041.00	25.00%
Program Income:	\$0.00	\$0.00				\$0.00	0.00%