



**BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS**

Award Contract Grant

Requested Board Meeting Date: October 6, 2020

* = Mandatory, information must be provided

or Procurement Director Award

***Contractor/Vendor Name/Grantor (DBA):**

Arizona Department of Education

***Project Title/Description:**

FY21 Comprehensive Support and Improvement Grant

***Purpose:**

Provide training and support to both administration and staff to increase the academic performance of older out-of-school youth at Pima Vocational High School (PVHS).

***Procurement Method:**

Not applicable

***Program Goals/Predicted Outcomes:**

The goals are as follows:

- To obtain labor/services to maintain required data on specific subgroups of students in order to develop effective academic measures.
- Purchase and install projectors in every classroom.
- Educational videos as part of training for teachers to increase rigor and relevance in classrooms. Technical assistances by Edmentum for instructional staff. Purchase software to provide immediate access to student academic and social-emotional data.
- Substitute teachers to replace teachers, during the school day, for peer-to-peer tutoring.
- Schoolwide assessment system to capture student growth.

Indirect Cost Rate: 10.00% The applicable indirect cost is required to be included in the application document.

***Public Benefit:**

Funds will be used to improve our economically disadvantaged students' low AZMerit scores and improve low grad rate.

***Metrics Available to Measure Performance:**

Benchmark testing, classroom pre/post testing, class completions and classroom observations and coaching sessions. Financial Reporting with documentation on monies spent.

***Retroactive:**

Yes, PVHS has been learning the process of grant acceptance. If not approved, the equipment and services listed above are not able to be purchased and/or provided, thus having a large impact on the school's ability to continuously show improvement for the social and emotional learning of our students.

GME Approved 9/29/2020 RJ
Revised 5/2020

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$* _____ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Amendment No.: _____ AMS Version No.: _____

Commencement Date: _____ New Termination Date: _____

Prior Contract No. (Synergen/CMS): _____

Expense or Revenue Increase Decrease Amount This Amendment: \$ _____

Is there revenue included? Yes No If Yes \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) Award Amendment

Document Type: GTAW Department Code: CR Grant Number (i.e., 15-123): 21-38

Commencement Date: 07/01/2020 Termination Date: 06/30/2021 Amendment Number: _____

Match Amount: \$ _____ Revenue Amount: \$ 83,872.72

***All Funding Source(s) required:**

Arizona Department of Education

*Match funding from General Fund? Yes No If Yes \$ _____ % _____

*Match funding from other sources? Yes No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** _____

Contact: Irene Medina

Department: Community & Workforce Development - PVHS Telephone: 724-9745

Department Director Signature/Date: _____ P-22-20

Deputy County Administrator Signature/Date: _____ 28 Sep 20

County Administrator Signature/Date: _____ C. K. [Signature] 9/28/20

(Required for Board Agenda/Addendum Items)



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Budget

Pima County (108601000) Charter District -FY 2021 - Comprehensive Support and Improvement Grant - Rev 0 -Comprehensive Support and Improvement Grant - Pima Vocational High School () - - New - Application Number (24)

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By checking this box the LEA is waiving allocation for this grant and acknowledges that choosing to waive this grant will result in the reallocation of these funds.

Indirect Cost	
Total Allocation	\$83,872.72
Budgeted Amount	\$75,292.40
Excludable Costs	\$0.00
Indirect Cost Rate	12.00%
Max Indirect Cost based on Budgeted Amount	\$8,986.36
Max Indirect Cost based on Total Allocation	\$8,986.36

Public Access

Production

Budget By Function Codes

Object Code	Total
View 6100 - Salaries	\$23,597.00
View 6200 - Employee Benefits	\$10,382.68
View 6300 - Purchased Professional Services	\$11,634.66
View 6400 - Services	\$0.00
View 6500 - Other Purchased Services	\$0.00
View 6600 - Supplies	\$29,678.06
View 6731 - Supplies (Under \$5,000)	\$0.00
View 6732 - Supplies (Under \$5,000)	\$0.00
View 6734 - Supplies (Under \$5,000)	\$0.00
View 6735 - Supplies (Under \$5,000)	\$0.00
View 6737 - Supplies (Under \$5,000)	\$0.00
View 6738 - Supplies (Under \$5,000)	\$0.00
View 6733 - Capital (\$5,000 or Above)	\$0.00
View 6736 - Capital (\$5,000 or Above)	\$0.00
View 6739 - Capital (\$5,000 or Above)	\$0.00
View 6800 - Other Expenses	\$0.00
View 6910 - Indirect Cost Recovery	\$8,580.32
View 0190 - Capital Outlay	\$0.00
Total	\$63,672.72
Adjusted Allocation	\$63,672.72
Remaining	\$0.00

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