

Pima County Northwest County Service Center

Fee Summary per Discipline - Conceptual Design Services

Line and Space, LLC

Line and Space, LLC

1/13/2020

Cost Summary

	Total Fee for Phase	L and S Total	L and S Profit/Fee @6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating	Kitchen Allowance
Basic Services															
Conceptual Design (3 concepts)	\$97,106.98	\$49,737.82	\$3,035.64	\$0.00	\$46,702.18	\$47,369.16	\$0.00	\$0.00	\$4,500.00	\$16,304.16	\$19,865.00	\$6,700.00	\$0.00	\$0.00	\$0.00
Total Fee for Basic Services	\$97,106.98	\$49,737.82	\$3,035.64	\$0.00	\$46,702.18	\$47,369.16	\$0.00	\$0.00	\$4,500.00	\$16,304.16	\$19,865.00	\$6,700.00	\$0.00	\$0.00	\$0.00

Supplemental Services

	Total Fee for Phase	L and S Total	L and S Profit/Fee @6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating
LEED (Score Card Only) included above	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Traffic Impact Analysis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drainage Study	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Topographic Survey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAR Coordination and Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renderings (3 total included in fee above)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Geotechnical - NIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Structural Special Inspections- NIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Supplemental Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

	Total Expenses for Phase	L and S Total	L and S Profit/Fee @0%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating
Conceptual Design	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Schematic Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Documents	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LEED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAR Coordination and Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Services and Expenses Each Discipline \$50,237.82 \$3,035.64 \$0.00 \$47,202.18 \$47,369.16 \$0.00 \$0.00 \$4,500.00 \$16,304.16 \$19,865.00 \$6,700.00 \$0.00 \$0.00 \$0.00 \$0.00

Total Fee Services and Expenses \$97,606.98

Design Contingency \$0.00

TOTAL \$97,606.98

Henry Tom, FAIA, Principal Line and Space, LLC

Date

HT 1/13/20

Line and Space

Pima County Northwest County Service Center Fee Proposal
Conceptual Design

Pima County NWCSC
 Conceptual Design - 3 Concepts

Line and Space, LLC
 1/13/2020

Line and Space, LLC

	Hours	Principal-III	Principal-II	Principal-I	P Arch. III	P Arch. II	P Arch. I	Staff Arch. III	Staff Arch. II	Staff III	Staff II	Staff I	Spec. Writer	Student Intern II
1 Conceptual Design														
Phase coordination - Scheduling, develop strategy and work list	2	1		1										
Phase Project Scheduling	2	1		1										
Coordination of engineering consultants	2			2										
Design meetings with engineering consultants	8			4						4				
Quality control - checking of consultant work	4			2						2				
Project research and obtain project information	2			1						1				
Concept design - 3 Concepts	141	90	21	30										
Concept presentation drawings 50 %	41	16		16						9				
Conceptual progress Meeting 50%	14	3	3	5						3				
Quality Control submittals 50%	2			2										
Concept presentation drawings 90 %	41	16		16						9				
Conceptual progress Meeting 90%	14	3	3	5						3				
Quality Control submittals 90%	2			2										
Concept presentation drawings Final	33	12		12						9				
Conceptual progress Meeting Final	14	3	3	5						3				
Quality Control submittals Final	4													
LEED Score Card	16								16					
Progress Reports (3)	10	5		5										
Admin	4	4												
	0													
Staff Hours	356	154	38	105	0	0	0	0	16	43	0	0	0	0
Rate		\$140.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$108.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18	\$40.78
		\$22,679.88	\$5,481.88	\$13,580.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,503.52	\$3,156.20	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor														\$46,702.18

	Air			Hotel			Food			Rental Car			Materials			Repro/Mailing/Phone LD		TOTAL
	travelers	cost	Total	rooms	nights	cost/night	persons	days	cost/day	Total	Cars	days	cost/day	Total	Total	Total	Total	
Conceptual Printing	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$500.00	\$500.00	
Final Concept Printing - 5 Copies	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00	
Support Expenses	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$500.00

2 SUMMARY

	Hours	Principal-I	Principal-II	Principal-III	P Arch. III	P Arch. II	P Arch. I	Staff Arch. II	Staff Arch. I	Staff III	Staff II	Staff I	Spec. Writer	Student Intern II
Staff Hours	356	154	38	105	0	0	0	0	16	43	0	0	0	0
Rate		\$140.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$108.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18	\$40.78
		\$22,679.88	\$5,481.88	\$13,580.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,503.52	\$3,156.20	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor														\$46,702.18
Total Support Expenses														\$500.00
Total														\$47,202.18

7. Overall Conceptual Site Improvement Plans

Pima County Northwest County Service Center Fee



Pima County Northwest County Service Center Fee Proposal

1/13/20

PC Scope Revision 1 11/18/19

7. Conceptual Design Services – Overall Conceptual Site Improvement Plans

FEE: \$64,992.81

Please note the following regarding our Fee:

- Traffic Impact Analysis is not included in fee above
- Drainage study is included
- Project delivery method is CMAR.
- No Landscape design is included. Landscaped area will be designated only.

Pima County Northwest County Service Center

Fee Summary per Discipline - Overall Conceptual Site Improvement Plans

Line and Space, LLC

Line and Space, LLC

1/13/2020

Cost Summary

	Total Fee for Phase	L and S Total	L and S Profit/Fee @ 6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating	Kilken Allowance
Basic Services															
Conceptual Site Improvement Plans	\$53,992.81	\$6,289.95	\$383.89	\$0.00	\$5,906.06	\$47,702.86	\$42,672.17	\$0.00	\$0.00	\$5,030.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Basic Services	\$53,992.81	\$6,289.95	\$383.89	\$0.00	\$5,906.06	\$47,702.86	\$42,672.17	\$0.00	\$0.00	\$5,030.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Total Fee for Phase	L and S Total	L and S Profit/Fee @ 6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating	Kilken Allowance
Supplemental Services															
LEED (Score Card Only) NIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Traffic Impact Analysis NIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drainage Study	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Topographic Survey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAR Coordination and Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renderings (3 total)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Geotechnical - NIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Structural Special Inspections- NIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Supplemental Services	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Total Expenses for Phase	L and S Total	L and S Profit/Fee @ 6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating	Kilken Allowance
Expenses															
Conceptual Design	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Schematic Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Documents	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LEED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAR Coordination and Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Services and Expenses Each Discipline \$6,489.95 \$383.89 \$0.00 \$6,106.06 \$58,502.86 \$53,472.17 \$0.00 \$0.00 \$5,030.69 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Total Fee Services and Expenses \$64,992.81

Design Contingency \$0.00

TOTAL \$64,992.81

Henry Tom, FAIA, Principal Line and Space, LLC

Date

1/13/20

Line and Space

Pima County Northwest County Service Center Fee
Conceptual Design – Overall Conceptual Site Improvement Plans

Pima County NWCSC

Conceptual Design - Overall Site Improvements Plans

Line and Space, LLC

1/8/2020

Line and Space, LLC

1 Overall Site Conceptual Improvement Plans

	Hours	Principal-III	Principal-II	Principal-I	P Arch-III	P Arch- II	P Arch-I	Staff Arch- III	Staff Arch- I	Staff III	Staff II	Staff I	Spec. Writer	Student Intern II
Phase coordination - scheduling, develop strategy and work list	1				1									
Phase Project Scheduling	1				1									
Coordination of engineering consultants	4				4									
Design meetings with engineering consultants	8			4	4									
Quality control - checking of consultant work	2				2									
Project research and obtain project information	2				1					1				
Overall Site Conceptual Improvement Plan	24	6	8	6						8				
Admin	4		4											
	0													
Staff Hours	46	10	10	10	0	0	0	0	0	7	0	0	0	0
Rate		\$149.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18	\$40.78
Total Direct Labor		\$1,492.20	\$1,442.60	\$2,457.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513.80	\$0.00	\$0.00	\$0.00	\$5,906.06

	Air travelers	cost	Total	Hotel rooms	rights	cost/night	Total	Food persons	days	cost/day	Total	Rental Car Cars	days	cost/day	Total	Materials Total	Repro/Mailing/Phone LD Total	TOTAL
Printing	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$200.00	\$200.00
	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00
Support Expenses	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$200.00

2 SUMMARY

	Hours	Principal-I	Principal-II	Principal-III	P Arch-III	P Arch- II	P Arch-I	Staff Arch- III	Staff Arch- I	Staff III	Staff II	Staff I	Spec. Writer	Student Intern II
Staff Hours	46	10	10	10	0	0	0	0	0	7	0	0	0	0
Rate		\$149.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18	\$40.78
Total Direct Labor		\$1,492.20	\$1,442.60	\$2,457.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513.80	\$0.00	\$0.00	\$0.00	\$0.00
Total Support Expenses														\$5,906.06
Total														\$200.00
														\$6,106.06

8. Conceptual Construction Cost Estimates

Pima County Northwest County Service Center Fee Proposal



Pima County Northwest County Service Center Fee Proposal

1/13/20

PC Scope Revision 1 11/18/19

8. Conceptual Design Services - Conceptual Cost Estimates

FEE: \$32,403.95

Please note the following regarding our Fee:

- The fee is based on the scope of providing conceptual cost estimates, including (3 options) for the north portion of the existing building, and 1 overall conceptual estimate (1 phase) for the site improvement plans,

Pima County Northwest County Service Center

Fee Summary per Discipline - Conceptual Design Services - Conceptual Cost Estimates

Line and Space, LLC

Line and Space, LLC

1/13/2020

Cost Summary

	Total Fee for Phase	L and S Total	L and S Profit/Fee @ 6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating	Kithoen Allowance
Basic Services															
Conceptual Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Basic Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Supplemental Services

	Total Fee for Phase	L and S Total	L and S Profit/Fee @ 6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating	Kithoen Allowance
Supplemental Services															
Conceptual Cost Estimates	\$32,303.95	\$3,538.95	\$215.99	\$0.00	\$3,322.96	\$28,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,765.00	\$0.00
Traffic Impact Analysis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drainage Study	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Topographic Survey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAR Coordination and Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renderings (3 total)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Geotechnical - NIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Structural Special Inspections- NIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Supplemental Services	\$32,303.95	\$3,538.95	\$215.99	\$0.00	\$3,322.96	\$28,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,765.00	\$0.00

Expenses

	Total Expenses for Phase	L and S Total	L and S Profit/Fee @ 6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating	Kithoen Allowance
Expenses															
Conceptual Design	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Schematic Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Documents	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LEED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAR Coordination and Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Services and Expenses Each Discipline \$3,038.95 \$215.99 \$0.00 \$3,422.96 \$28,765.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28,765.00 \$0.00 \$0.00

Total Fee Services and Expenses \$32,403.95

Design Contingency \$0.00

TOTAL \$32,403.95

Henry Tom, FAIA, Principal Line and Space, LLC

Date

1/13/20

Line and Space

Pima County Northwest County Service Center Fee Proposal
Conceptual Design – Conceptual Cost Estimates

Pima County NWCSC

Conceptual Design - Conceptual Cost Estimates

Line and Space, LLC

Line and Space, LLC

1/13/2020

	Hours	Principal-III	Principal-II	Principal-I	P Arch-III	P Arch-II	P Arch-I	Staff Arch-III	Staff Arch-II	Staff Arch-I	Staff-III	Staff-II	Staff-I	Spec-Writer	Student Intern II
1 Conceptual Cost Estimates															
Phase coordination - Scheduling, develop strategy and work list	2			2											
Conceptual Cost Estimate - Coordination	20		12	6											
Admin	2	2													
	0														
Staff Hours	24	2	12	10	0	0	0	0	0	0	0	0	0	0	0
Rate		\$149.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18		\$40.78
		\$298.44	\$1,731.12	\$1,293.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor															\$3,322.96

	Air			Hotel			Food			Rental Car			Materials			Repro/Mailing/Phone LD			TOTAL
	travelers	cost	Total	rooms	nights	cost/night	persons	days	cost/day	Total	Cars	days	cost/day	Total	Total	Total	Total	Total	TOTAL
Conceptual Printing	0	\$0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Printing - 5 Copies	0	\$0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
Support Expenses	0	\$0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00

2 SUMMARY

	Hours	Principal-I	Principal-II	Principal-III	P Arch-III	P Arch-II	P Arch-I	Staff Arch-III	Staff Arch-II	Staff Arch-I	Staff-III	Staff-II	Staff-I	Spec-Writer	Student Intern II
Staff Hours	24	2	12	10	0	0	0	0	0	0	0	0	0	0	0
Rate		\$149.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18		\$40.78
		\$298.44	\$1,731.12	\$1,293.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor															\$3,322.96
Total Support Expenses															\$100.00
Total															\$3,422.96

9. Phasing Plans and Project Schedule

Pima County Northwest County Service Center Fee Proposal



Pima County Northwest County Service Center Fee Proposal

1/13/20

PC Scope Revision 1 11/18/19

9. Conceptual Design Services – Phasing Plans and Project Schedules

FEE: \$6,248.16

Please note the following regarding our Fee:

- Project delivery method is CMAR.
- Fee is based on providing an phasing plan for the entire project and project schedule.

Pima County Northwest County Service Center

Fee Summary per Discipline - Conceptual Design Services - Phasing Plans and Project Schedule

Line and Space, LLC

Line and Space, LLC

1/13/2020

Cost Summary

	Total Fee for Phase	L and S Total	L and S Profit/Fee @6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating	Kitchen Allowance	
Basic Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Basic Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Total Fee for Phase	L and S Total	L and S Profit/Fee @6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating		
Supplemental Services	\$6,148.16	\$6,148.16	\$375.24	\$0.00	\$5,772.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Phasing Plans and Project Schedule	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Traffic Impact Analysis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drainage Study	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Topographic Survey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAR Coordination and Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renderings (3 total)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Geotechnical - NIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Structural Special Inspections- NIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Supplemental Services	\$6,148.16	\$6,148.16	\$375.24	\$0.00	\$5,772.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Total Expenses for Phase	L and S Total	L and S Profit/Fee @6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating		
Expenses	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Conceptual Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Schematic Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Documents	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LEED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAR Coordination and Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Services and Expenses Each Discipline \$6,248.16 \$375.24 \$0.00 \$5,872.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Total Fee Services and Expenses

Design Contingency

TOTAL

\$6,248.16

\$0.00

\$6,248.16

1/13/20

Henry Tom, FAIA, Principal Line and Space, LLC

Date

Line and Space

Pima County Northwest County Service Center Fee Proposal
Conceptual Design — Phasing Plans and Project Schedule

Pima County NWCSC

Conceptual Design - Phasing Plans and Project Schedule

Line and Space, LLC

1/13/2020

Line and Space, LLC

	Hours	Principal-III	Principal-II	Principal-I	P Arch-III	P Arch- II	P Arch- I	Staff Arch- III	Staff Arch- I	Staff-III	Staff- II	Staff- I	Spec-Writer	Student Intern- II
1 Phasing Plans and Project Schedule														
Phase coordination - Scheduling, develop strategy and work list	2	1		1										
Phase Project Scheduling	2	1		1										
Phasing Plans and Project Schedule	36	6	12	12						6				
Admin	4	4												
	0													
Staff Hours	44	12	12	14	0	0	0	0	0	6	0	0	0	0
Rate		\$148.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18	\$40.78
		\$1,760.64	\$1,731.12	\$1,810.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.40	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor														\$5,772.92

	Air travelers	cost	Total	Hotel rooms	nights	cost/night	Food Total	persons	days	cost/day	Rental Car Total	Cars	days	cost/day	Materials Total	Repro/Mailing/Phone LD Total	TOTAL
Printing	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$100.00
	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00
Support Expenses	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$100.00

2 SUMMARY

	Hours	Principal-III	Principal-II	Principal-I	P Arch-III	P Arch- II	P Arch- I	Staff Arch- III	Staff Arch- I	Staff-III	Staff- II	Staff- I	Spec-Writer	Student Intern- II
Staff Hours	44	12	12	14	0	0	0	0	0	6	0	0	0	0
Rate		\$148.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18	\$40.78
		\$1,760.64	\$1,731.12	\$1,810.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.40	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor														\$5,772.92
Total Support Expenses														\$100.00
Total														\$5,872.92

10. CMAR Coordination and CMAR Cost Reconciliation

Pima County Northwest County Service Center Fee Proposal



Pima County Northwest County Service Center Fee Proposal
1/13/20

PC Scope Revision 1 11/18/19

**10. Conceptual Design Services –
CMAR Coordination and CMAR Cost Reconciliation**

FEE: \$11,187.50

Please note the following regarding our Fee:

- Project delivery method is CMAR. CMAR coordination includes 3 meeting with CMAR.
- Includes review of CMAR cost estimates and coordination with CMAR

Pima County Northwest County Service Center

Fee Summary per Discipline - Conceptual Design Services - CMAR Coordination and CMAR Cost Reconciliation

Line and Space, LLC

Line and Space, LLC

1/13/2020

Cost Summary

	Total Fee for Phase	L and S Total	L and S Profit/Fee @6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGarr Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating	Kitchen Allowance
Basic Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Basic Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Supplemental Services

	Total Fee for Phase	L and S Total	L and S Profit/Fee @6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGarr Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating
Conceptual Design - CMAR Coordination	\$4,963.90	\$4,963.90	\$302.96	\$0.00	\$4,660.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Conceptual Design - CMAR Cost Reconciliation	\$6,023.80	\$6,023.80	\$367.64	\$0.00	\$5,656.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drainage Study	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Topographic Survey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAR Coordination and Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rendings (3 total)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Geotechnical - NIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Structural Special Inspections- NIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Supplemental Services	\$10,987.50	\$10,987.50	\$670.60	\$0.00	\$10,316.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

	Total Expenses for Phase	L and S Total	L and S Profit/Fee @6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGarr Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Estimating
Conceptual Design - CMAR Coordination	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Conceptual Design - CMAR Cost Reconciliation	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Documents	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LEED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CMAR Coordination and Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Services and Expenses Each Discipline \$11,187.50 \$670.60 \$0.00 \$10,516.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Total Fee Services and Expenses

Design Contingency

TOTAL

\$11,187.50
\$0.00
\$11,187.50

Henry Tom, FAIA, Principal Line and Space, LLC

Date

Line and Space

Pima County Northwest County Service Center Fee Proposal
Conceptual Design - CMAR Coordination and CMAR Cost Reconciliation

Line and Space, LLC

	Hours	Principal-III	Principal-II	Principal-I	P Arch-III	P Arch-II	P Arch-I	Staff Arch-III	Staff Arch-I	Staff III	Staff II	Staff I	Spec Writer	Student Intern I
1 CMAR Coordination Meetings (3 total)														
Phase coordination - Scheduling, develop strategy and work list	2	1		1										
Phase Project Scheduling	2	1		1										
CMAR Coordination - Meetings (3 total)	27	9	9	9										
Admin	2	2												
	0													
Staff Hours	33	13	9	11	0	0	0	0	0	0	0	0	0	0
Rate		\$146.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$108.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18	\$40.78
		\$1,938.66	\$1,298.34	\$1,422.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor														\$4,660.94

	Air travelers	cost	Total	Hotel rooms	nights	cost/night	Total	Food persons	days	cost/day	Total	Rental Car Cars	days	cost/day	Total	Materials Total	Repro/Mailing/Phone LD Total	TOTAL
Printing	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$100.00	\$100.00
	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00
Support Expenses	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$100.00

2 SUMMARY

	Hours	Principal-III	Principal-II	Principal-I	P Arch-III	P Arch-II	P Arch-I	Staff Arch-III	Staff Arch-I	Staff III	Staff II	Staff I	Spec Writer	Student Intern I
Staff Hours	33	13	9	11	0	0	0	0	0	0	0	0	0	0
Rate		\$146.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$108.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18	\$40.78
		\$1,938.66	\$1,298.34	\$1,422.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor														\$4,660.94
Total Support Expenses														\$100.00
Total														\$4,760.94