

BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

C Award C Contract	Requested Board Meeting Date: 4/4/2023	
* = Mandatory, information must be provided	or Procurement Director Award:	
*Contractor/Vendor Name/Grantor (DBA):		
Grantor: Federal Emergency Management Agency (FEMA), Emergency Food and Shelter Program (EFSP), National Board.		

*Project Title/Description:

Federal Emergency Management Agency, Emergency Food and Shelter Program (FEMA EFSP) Humanitarian Relief advance grant ("Phase CR23", authorized by 2023 Continuing Appropriations Act, referencing 2022 DHS Approriations Act) in the amount of \$3,395,015.87.

*Purpose:

This \$3,395,015.87 grant award advances funds to Pima County as fiscal agent to cover costs of the Southwest Border Operations Partnership (Pima County, City of Tucson, Catholic Community Services, and The Inn of Southern Arizona) incurred by provision of humanitarian aid to U.S. southern border Asylum Seekers.

*Procurement Method:

Not applicable to grant awards

*Program Goals/Predicted Outcomes:

Overall goals are to provide humanitarian aid and promote public health. Outcomes: Provide food, shelter, and other humanitarian support to Asylum Seekers released by U.S. Department of Homeland Security agencies. Congregate shelter is provided by Casa Alitas Welcome Center, Non-congregate shelter is provided at Comfort Suites/Jot Properties for COVID negative individuals and families and at Red Roof Inn/Jot Properties for COVID positive individuals and families to isolate and quarantine.

*Public Benefit:

Advanced grant funds allow County, as fiscal agent, to cover costs incurred by Southwest Border Operations Partnership (Pima County, City of Tucson, Catholic Community Services, and The Inn of Southern Arizona) in provision of humanitarian aid to Asylum Seekers as well as to prevent street releases and prevent and mitigate COVID-19 spread.

*Metrics Available to Measure Performance:

Metrics collected for grantor: number of Asylum Seekers sheltered and fed; average length of stay.

*Retroactive:

Yes. The EFSP Phase CR23 award covers expenses incurred from 4/1/2023 - 9/30/2023. The EFSP Phase CR23 award letter was received on 2/24/23. Therefore, the earliest the EFSP Phase CR23 award could be placed on the Board of Supervisor's meeting agenda is 4/4/23.

CMS 16/23 PM

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information				
Document Type:	Department Code:	Cor	Contract Number (i.e., 15-123):	
Commencement Date:	Termination Date:	Pric	or Contract Number (Synergen/CMS):	
Expense Amount \$*		Revenue Amo	ount: \$	
*Funding Source(s) required:				
Funding from General Fund?	Yes (No If Yes	\$	%	
Contract is fully or partially funded w	itti i ederat i dilas:	S C No		
Were insurance or indemnity clauses If Yes, attach Risk's approval.	s modified? C Ye	s C No		
Vendor is using a Social Security Nun If Yes, attach the required form per Ad	nber?	s C No		
Amendment / Revised Award Info	rmation			
Document Type:	Department Code:	Con	stract Number (i.e., 15-123):	
Amendment No.:		AMS Version	n No.:	
Commencement Date:		New Termir	nation Date:	
		Prior Contra	nct No. (Synergen/CMS):	
C Expense C Revenue C Inc			s Amendment: \$	
Is there revenue included?	Yes C No If Yes \$			
*Funding Source(s) required:				
Funding from General Fund?	∕es ⊂ No If Yes\$		%	
Grant/Amendment Information (f	or grants acceptance and aw	ards)		
Document Type: <u>GTAW</u>	Department Code: <u>GM</u>	Gra	nt Number (i.e., 15-123): <u>23*111</u>	
Commencement Date: 4/1/2023	Termination Da	te: <u>9/30/2023</u>	Amendment Number: <u>N/A</u>	
Match Amount: \$ <u>0.00</u>		Revenue Amou	nt: \$ <u>3,395,015.87</u>	
	lemental Appropriations Act		ogram (EFSP), pursuant to the Continuing 117-180), referencing Department of Homeland	
*Match funding from General Fun	d? ^{← Yes} • No If Y	es \$	%	
*Match funding from other source *Funding Source:		es \$	%	
*If Federal funds are received, is for Federal funds from FEMA passed		•	nment or passed through other organization(s)?	
Contact: Melissa Molina				
Department: <u>GMI</u>			Telephone: <u>520-724-8562</u>	
Department Director Signature:		\cap	Date: 3/16/23	
Deputy County Administrator Signatur	re: 3/10	to -	Date: 3/16/23	
County Administrator Signature:		/ Du	Date: 17 Max 7,23	

www.efsp.unitedway.org

Emergency Food and Shelter Program 701 North Fairfax Street Alexandria, VA 22314-2064 Phone 703-706-9660 Fax 703-706-9677

CR23-0272-00-056 E1

12/22/2022

0272-00 Pima County, AZ

LRO 056

Regina Kelly
Pima County Grants Management & Innovation (GMI)
130 West Congress, 3rd Floor
Tucson, AZ 85701

LRO ID: 027200-056

RE: Account Status for Phase CR23

LRO ID: 027200-056

The funds you are receiving are Federal funds as authorized under Public Law 117-103. The CFDA number for the Emergency Food and Shelter Program is 97.024.

Your Local Board has been notified that a payment has been issued to your LRO.

As of today, our records indicate that your LRO has received the following awards(s) under this phase of the Emergency Food and Shelter National Board Program:

To date, your LRO has received the following payment(s):

Full (EFT E498899)

\$3,395,015.87

Bank Account ABA# 122101706 Acct# XXXXXXXXXXX4156

Deposited: 12/30/2022

Payment Total

\$3,395,015.87

Monies still due your LRO: (\$0.00)

Sincerely,

Yvonne Walker Vice President

Ypanne Walker