



BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date May 21, 2013

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS:

Prior to levying a tax for improvement districts, A.R.S. §48-954 requires that the Board of Directors make annual statements and estimates, publish notice thereof, hold public hearings and adopt the budgets at the time and in the manner provided for County statements and estimates, pursuant to A.R.S. §42-17101 et seq.

Pursuant to A.R.S. §48-955 and §48-960, the County improvement district budgets for Fiscal Year 2013-14 have been prepared to reflect the estimated cost of maintaining Hayhook Ranch Road by the Hayhook Ranch Improvement District and purchasing electricity to light the public streets and parks of the street lighting improvement districts. The tentative budgets and form of notice for public hearing on the budgets are attached.

STAFF RECOMMENDATION (S):

Staff recommends that the Board of Directors of the Hayhook Ranch Improvement District and the various Pima County Street Lighting Improvement Districts receive the statements and estimates for the property tax levy; review and adopt the tentative budgets for Fiscal Year 2013-14; set the public hearing on the budgets for June 18, 2013, at or after 9:00 a.m.; approve the form of notice and notification for such public hearings; and include this advertisement with other County Budget hearing notices.

CLERK OF BOARD USE ONLY:

BOX M.G. _____

ITEM NO. _____

PIMA COUNTY COST: \$190,110 and/or REVENUE TO PIMA COUNTY: \$149,201
FUNDING SOURCE(S): Fiscal Year 2013-14 Property Tax Levy, Improvement District
Fund Balances (i.e. General Fund, State Grant Fund, Federal Fund, Stadium D. Fund,
etc.)

Advertised Public Hearing:

☐

YES

☒

NO

Board of Supervisors District:

1 ☐

2 ☐

3 ☐

4 ☐

5 ☐

All ☒

IMPACT:

IF APPROVED:

The Board of Directors of the Pima County Improvement Districts will adopt the tentative budgets for Fiscal Year 2013-14, give notice of the public hearings and hold such hearings on the budgets.

IF DENIED:

The Pima County Improvement Districts will not be able to levy a property tax to pay for maintaining the Hayhook Ranch Road or purchasing electricity for the twenty-one Street Lighting Improvement Districts.

DEPARTMENT NAME: Department of Finance and Risk Management

DEPARTMENT DIRECTOR'S SIGNATURE: 

CONTACT PERSON: Bill Tisch TELEPHONE NO.: 724-3691

NOTICE TO THE CLERK

PLEASE ☐ RECORD

☒ DO NOT RECORD

THE ATTACHED ORIGINAL DOCUMENT

☐ DEED

☐ FRANCHISE

☐ LICENSE

☐ RELEASE OF EASEMENT

☐ RESOLUTION

☐ OTHER:

RE: Improvement District FY 13-14 Budgets

SUBMITTED BY:

DEPARTMENT OF FINANCE AND RISK MANAGEMENT
IMPROVEMENT DISTRICTS FY 13-14

FISCAL YEAR 2013-2014 PROPOSED BUDGET WORKSHEET FOR IMPROVEMENT DISTRICTS

IMPROVEMENT DISTRICT	FY 13-14 PROPERTY TAX LEVY
<hr/>	
OTHER IMPROVEMENT DISTRICT	
HAYHOOK RANCH	36,000
 STREET LIGHTING IMPROVEMENT DISTRICT	
DESERT STEPPES	2,126
HERMOSA HILLS ESTATES	1,822
LONGVIEW ESTATES NO. 1	3,848
LONGVIEW ESTATES NO. 2	4,455
ROLLING HILLS	7,290
MANANA GRANDE B	3,038
MANANA GRANDE C	4,962
CARRIAGE HILLS NO. 1	3,544
LAKESIDE NO. 1	2,835
CARRIAGE HILLS NO. 3	1,215
CARDINAL ESTATES	5,815
ORANGE GROVE VALLEY	3,134
PEPPERTREE	4,340
LITTLETOWN	10,104
MIDVALE PARK	5,911
PEACH VALLEY	1,550
OAKTREE NO. 1	9,939
OAKTREE NO. 2	7,800
OAKTREE NO. 3	10,225
SALIDA DEL SOL	6,411
MORTIMORE ADDITION	12,837
 TOTAL IMPROVEMENT DISTRICTS	 <hr/> <hr/> 149,201

PUBLIC HEARING NOTICE
A.R.S. §§42-17103, 48-955, and 48-960

The Boards of Directors of the following Pima County, Arizona, Improvement Districts will hold a public hearing for the purpose of hearing taxpayers and adopting the budgets prior to making tax levies on the properties within the boundaries of the following Improvement Districts:

OTHER IMPROVEMENT DISTRICT

HAYHOOK RANCH	36,000
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STREET LIGHTING IMPROVEMENT DISTRICT

DESERT STEPPES	2,126
HERMOSA HILLS ESTATES	1,822
LONGVIEW ESTATES NO. 1	3,848
LONGVIEW ESTATES NO. 2	4,455
ROLLING HILLS	7,290
MANANA GRANDE B	3,038
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SALIDA DEL SOL	6,411
MORTIMORE ADDITION	12,837

The Boards of Directors of the above mentioned Pima County Improvement Districts will hold the public hearings prior to the adoption of the Fiscal Year 2013-14 budgets. The hearings will begin at or after 9:00 a.m. on June 18, 2013, in the Board of Supervisors Hearing Room, 130 West Congress, 1st Floor, Tucson, Arizona.

The Board of Supervisors Hearing Room is wheelchair accessible. Assisted listening devices are available, and closed captioning is available on cable television. Further, agenda materials printed in Braille or large print and a "signer" for the hearing impaired are available upon prior request (10 working days).

Please direct service requests, or questions regarding this Notice to Pima County Department of Finance and Risk Management (520) 724-3691.