

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: July 7, 2020

* = Mandatory, information must be provided

or Procurement Director Award

*Contractor/Vendor Name/Grantor (DBA):

Goodwill Industries of Southern Arizona, Inc.

*Project Title/Description:

Workforce Development Services in the ARIZONA@WORK - Workshops. The contract and amendments can be found in OnBase by searching Contracts CR-20*410 (formerly CS-16*309) in Doc_ID_AMS.

*Purpose:

This amendment allows Goodwill Industries of Southern Arizona, Inc., a subrecipient, with additional funding for the period July 1, 2020 to June 30, 2021 and allows them to continue to provide workshops to adult, dislocated worker, and youth job seekers for another year.

Attachment: Contract Number CT-CR-20-410 (Amendment 7)

*Procurement Method:

Pursuant to Pima County Procurement Code 11.12.020, Competitive sealed proposals, RFP No. RFP-CSET-WS-2015-09 was conducted with delegated authority.

*Program Goals/Predicted Outcomes:

90% of the participants will complete the module taken and be able to navigate to find job leads, prepare on-line applications and résumés.

*Public Benefit:

Workshops, labs and other group activities are a cost-effective method of providing workforce services that support Pima County's economic development by helping to develop a trained and productive labor force that meets employers' needs.

*Metrics Available to Measure Performance:

Participants will provide evaluations indicating satisfaction with the workshop and recommendations for improvement.

*Retroactive:

Yes, due to revising the contract language to modify how workshops will be provided during the COVID-19 pandemic. The negative impact of not approving this amendment is adult, dislocated worker and youth job seekers would not be able to attend workforce development workshops for an additional year.

10: Cob 6.29-20

125-5 (1)

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Procure Dept 06/26/20 PMO4:00

Revised 5/2020

Contract / Award Information					
Document Type:	Department Code:		Contract Number (i.e., 15-123):		
Commencement Date:	Termination Date:		Prior Contract Number (Synergen/CMS):		
Expense Amount: \$*		_ □	Revenue Amount: \$		
*Funding Source(s) required:					
Funding from General Fund?	CYes ONo If Yes \$. %		
Contract is fully or partially funder If Yes, is the Contract to a vent		☐ Yes	□ No		
Were insurance or indemnity cla	uses modified?	☐ Yes	□ No		
If Yes, attach Risk's approval.					
Vendor is using a Social Security	Number?	☐ Yes	□ No		
If Yes, attach the required form	oer Administrative Procedure	22-10.			
Amendment / Revised Award I	nformation				
Document Type: CT			Contract Number (i.e., 15-123): 20-410		
A 1			· · · · · · · · · · · · · · · · · · ·		
Commencement Date: 7/1/20		AMS Version No.: 1 New Termination Date: 6/30/21			
**************************************		•	ontract No. (Synergen/CMS): CT-CS-16-309		
	♠ Increase		This Amendment: \$ 68,796.04		
• •		res\$			
*Funding Source(s) required:	U.S. Department of Labor Workfo		ation and Opportunity Act (WIOA), AZ Dept. of Econo	omic	
4			ant (HPOG); Pima County General Funds		
Funding from General Fund?		/es \$ <u>24</u>	,623.74 %		
Grant/Amendment Information	(for grants acceptance and	awards)	Award Amendment		
Document Type:	Department Code:	· 	Grant Number (i.e.,15-123):		
Commencement Date:	Termination Date:		Amendment Number:		
Match Amount: \$			enue Amount: \$		
*All Conding Course(a) require			•		
*All Funding Source(s) require	d:				
*Match funding from General F		/es\$	%		
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Pima County Department of Community Services, Employment and Training Department Workforce Development Services in the ARIZONA@WORK - Workshops Awardee: Goodwill Industries of Southern Arizona, Inc. 1940 E, Silverlake Rd., Suite 405 Tucson, AZ 85713 Contract No.: CT-CS-16-309 (CT-CR-20-410 and after July 1, 2020) Contract Amendment No.: 07 07/01/16 - 06/30/17Original Contract Term: Orig. Contract Amount: \$56,448.00 Prior Amendments Amount: \$228,877.04 Termination Date Prior Amendment: 06/30/20 Termination Date This Amendment 06/30/21 This Amendment Amount: \$68,796.04 \$354,121.08 Revised Total Amount: DUNS No.: 074458654 SAM Registration Date: 12/12/19 Yes No Research or Development: PY2020 DI19-002205 Federal Contract No.: Award Date: PCC2015-2020 2015-2020 **Match Amount:** ☐ Yes 🖂 No Required Match: None **Indirect Cost Rate:** Federal 19.27% **NICR** de minimis Subrecipient Contractor Status of Contractor:

CFDA	Grant Program	National Funding	Pima County Award
17.258	U.S. Department of Labor ("DOL")/AZ Department of Economic Security ("ADES") Workforce Innovation and Opportunity Act (WIOA)-Adult PY2020	\$854,649,000.00	\$2,309,890.00
17.278	WIOA-Dislocated Worker PY2020	\$1,322,912,000.00	\$4,987,021.00
17.259	WIOA-Youth PY2020	\$913,130,000.00	\$2,347,242.00
93.093	Health Profession Opportunity Grant (HPOG)	\$85,000,000.00	\$601,926.00

AMENDMENT SEVEN

1. <u>BACKGROUND AND PURPOSE</u>.

1.1 Background.

- 1.1.1. On April 19, 2016, Pima County ("County") and Goodwill Industries of Southern Arizona, Inc. ("Awardee"), entered into the above-referenced contract to provide workshops for adults, dislocated workers, and youth.
- 1.1.2. County, as Grantee, receives federal WIOA grant funds and provides them to subrecipients, including Awardee, to provide eligible workforce development services. The WIOA grant ends June 30, 2023.
- 1.1.3. County is the Subrecipient of Health Profession Opportunity Grant ("HPOG") funds from Pima Community College and is authorized to pass those funds along to other entities, including Awardee.

- 1.2. County Organization. Effective July 1, 2020:
 - 1.2.1. Pima County Community Services, Employment and Training Department and Pima County Community Development and Neighborhood Conservation Department are restructured to form the Community and Workforce Development Department.
 - 1.2.2. This Agreement will be renumbered to CT-CR-20-410, but all terms and conditions remain unchanged.
 - 1.2.3. Any reference in the Agreement to Community Services; Community Services, Employment and Training Department; or CSET, will mean Community and Workforce Development Department ("CWD").

1.3. Purpose.

- 1.3.1. County operates a workforce development program at Pima County ARIZONA@WORK (an American Job Center, formerly the Pima County One Stop).
- 1.3.2. County finds that it is in the best interests of the Pima County residents to continue to provide workforce development services to the residents of Pima County.
- 1.3.3. County has reviewed Awardee's performance of the services and finds it satisfactory.
- 2. <u>TERMS AND EXTENSIONS</u>, SECTION 1.0. Pursuant to paragraph 1.1, County is exercising the last available extension option. This Agreement will terminate on June 30, 2021.
- 3. SCOPE OF SERVICES, SECTION 2.0. The Commencement Date for the provisions set forth in this Amendment No. 7 is July 1, 2020.
- 4. **COMPENSATION AND PAYMENT, SECTION 3.0** is amended as follows:
 - 4.1 Paragraph 3.1 is amended to increase "the Maximum Allocated Amount":

FROM:

\$285,325,04

TO:

\$354,121.08

4.2 Paragraph 3.2, the table is deleted in its entirety and replaced with the following:

	Maximum Amount Allocated						
Funding Source	July 1, 2016 – June 30, 2017	July 1, 2017 – June 30, 2018	July 1, 2018 – June 30, 2019	July 1, 2019 – June 30, 2020	July 1, 2020 – June 30, 2021	Anticipated Expenditure	
WIOA grant	\$10,574.00	\$31,369.10	\$31,369.10	\$36,172.30	\$36,172.30	\$145,656.80	
HPOG	\$6,644.80	\$12,448.20	\$8,000.00	\$8,000.00	\$8,000.00	\$43,093.00	
Pima County General Funds	\$72,579.20	\$18,920.86	\$24,623.74	\$24,623.74	\$24,623.74	\$165,371.28	
Anticipated Allocations TOTAL	\$89,798.00	\$62,738.16	\$63,992.84	\$68,796.04	\$68,796.04	\$354,121.08	

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- 4.3 Paragraph 3.13 is deleted in its entirety and replaced with the following:
 - 3.13 Disallowed Charges or Cost principles will be as follows:
 - 3.13.1 The cost principles set forth in 2 CFR part 200, Subpart E, as may be modified by amendments and additions by the funding source, will be used to determine whether an incurred cost will be reimbursed under this Agreement:

Grant Title	Federal Agency	Applicable Modification to 2 CFR § 200, Subpart E
WIOA	Department of Labor	As supplemented by 2 CFR part 2900
HPOG	Department of Health & Human Services	As codified with HHS-specific amendments in 45 CFR part 75

- 3.13.2 Those costs which are specifically defined as unallowable by the funding source cannot be submitted for reimbursement by the Subrecipient and will not be reimbursed.
- 3.13.3 Awardee must reimburse County for improper, unallowable or unsubstantiated costs discovered as a result of audit or otherwise within thirty (30) days following demand for reimbursement by County.
- 4. **COORDINATION**, **SECTION 27.0** is amended to change Awardee's contact:

FROM: Polly Gutierrez, 520-724-7612, Polly.Gutierrez@pima.gov

TO: Patty Short, 520-724-5112, Patty Short@pima.gov

5. ISRAEL BOYCOTT CERTIFICATION, SECTION 33.0 is added to read:

Pursuant to A.R.S. § 35-393.01, if Contractor engages in for-profit activity and has 10 or more employees, and if this Contract has a value of \$100,000.00 or more. Contractor certifies it is not currently engaged in, and agrees for the duration of this Contract to not engage in, a boycott of goods or services from Israel. This certification does not apply to a boycott prohibited by 50 U.S.C. § 4842 or a regulation issued pursuant to 50 U.S.C. § 4842.

- 6. **EXHIBIT A SCOPE OF WORK**, is amended as follows:
 - 6.1. BUDGET, SECTION 4, is amended to add the following BUDGET for July 1, 2020 through June 30, 2021:

Work Statement	Workshop Program	Maximum Number of Workshops	Maximum Number of Workshop Hours	Cost per Delivered Workshop	Maximum Payment
4	Employability Skills	44	32.5	\$1,220.39	\$53,697.16
4	Employability Skills for Youth	2	12	\$477.54	\$955.08
5	Résumé Writing Lab	12	6.5	\$244.08	\$2,928.96
7	Basic Computer Skills for Job Seekers	12	20	\$853.21	\$10,238.52
8	Youth Financial Literacy	2.	6.5	\$244.08	\$488.16
9	Youth Leadership	2	6.5	\$244.08	\$488.16
	TOTAL	74	N/A	N/A	\$68,796.04

6.2. WORKSTATEMENT NO. 4 – EMPLOYABILITY SKILLS WORKSHOPS; WORKSTATEMENT NO. 5 – RÉSUMÉ WRITING LAB; WORKSTATEMENT NO. 6 – NAVIGAING ONLINE APPLICATIOLNS AND RÉSUMÉS FOR EMPLOYERS; WORKSTATEMENT NO. 7 – BASIC COMPUTER SKILLS FOR JOB SEEKERS; WORKSTATEMENT NO. 8 – YOUTH FINANCIAL LITERACY; and WORKSTATEMENT NO. 9 – YOUTH LEADERSHIP are each amended as follows:

- 6.2.1. **PROGRAM OVERVIEW**, **SECTION 1**, **paragraph 1.2** is deleted in its entirety and replaced with the following:
 - 1.2 Impact of COVID-19 on activities:
 - 1.2.1 During interruption of site-based services due to COVID-19, Workshops will be provided using on-line platforms. Additionally, one-on-one on-line and phone conferences will be provided, as needed, to assist clients with course work and to prepare résumés.
 - 1.2.2 Workshops will be conducted at classroom locations determined by CSET, when it is safely possible according to County health officials, as will one-on-one assistance and résumé preparation.

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6.2.2.		GRAM wing:	<u> ACTIVITIES,</u>	SECTIO	ON 2 is deleted in its entirety and replaced with the	
		wardee	will:			
		2.1.1	on-line) will me	et for the 4 and w	workshops. Each workshop (whether in person or maximum number of hours listed in the Budget vill follow the curriculum outlined in Awardee's WS-2015-09.	
		2.1.2	Ensure that each Connection or it	n particip ts success	ant has an electronic résumé listed on Arizona Jobsor database.	
	2.2	format	ounty will, in its sole discretion, schedule each workshop, determine the work rmat (on-line, in person, or a combination of both) and determine the number articipants for each workshop.			
e binding or	n the p	arties.			odified in this Amendment will remain in effect and	
N WITNES he terms of	S WH this A	EREOF, nendme	, the parties do he ant and of the orig	ereby affi ginal Con	ix their signatures and do hereby agree to carry out ntract cited herein:	
PIMA COU	JNTY				AWARDEE	
					Elitati a	
Chairman, I	Board o	of Superv	visors		Authorized Signature	
Date:	<u> </u>		·		Elizabeth Galack Co Resident/	
ATTEST:				Date	Date: June 18, 2820	
Clerk of the				Date		
APPROVE	2/	<u>/·</u>	0-18			
Director, C Employment	ommu nt & T	nity Serv raining	rices,	Date		
APPROVE	ED AS	TO FOR	M:			

Karen S. Friar, Deputy County Attorney