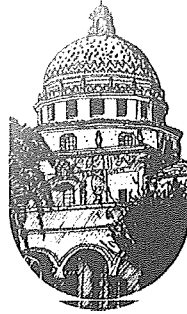


ADDENDUM MATERIAL

DATE 4-2-24

ITEM NO. ADD6

Laura Conover
Pima County Attorney



(520) 724-5600

pcao.pima.gov

32 N. Stone Avenue, Tucson, AZ 85701

MEMORANDUM

TO: Pima County Board of Supervisors
FROM: Laura Conover, County Attorney
DATE: April 1, 2024
RE: Additional Material for Addendum Item #6 “Budgetary Concerns”

The Pima County Attorney’s Office (PCAO) experienced approximately \$2.4 million in funding sweeps from its budget in March 2023, none of which included reductions in vacant positions. In total PCAO had \$958,072 removed from its General Fund and \$1,466,133 removed from its Special Revenue budgetary authority. It was PCAO’s understanding the sweeps were for FY23 and FY24. The sweeps became permanent cuts to PCAO’s budget, which increased the opportunity for risk to public safety.

Due to the significant impact to the operations of PCAO, Pima County Administration met with PCAO leadership and agreed to support the return of partial funds to PCAO’s budget. In total, the following restoration was agreed to be supported:

- General Fund:
 - Restoration of \$660,435 in FY24 to pay for experience/seniority pay
 - Restoration of \$660,435 in FY25 to pay for experience/seniority pay
- Special Revenue:
 - Restoration of budgetary authority related to \$1,466,133 in Special Revenue funds for FY25.
 - County Administration will work with PCAO to ensure it has access to needed Special Revenue funds for FY24 on a case-by-case basis.

The funds returned to PCAO’s budget will allow PCAO to focus on public safety by continuing to hire as needed. County Administration will support the County Attorney in this effort.

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