



## **BOARD OF SUPERVISORS AGENDA ITEM SUMMARY**

*Requested Board Meeting Date May 20, 2014*

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### ***ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS:***

Prior to levying a tax for improvement districts, A.R.S. §48-954 requires that the Board of Directors make annual statements and estimates, publish notice thereof, hold public hearings and adopt the budgets at the time and in the manner provided for County statements and estimates, pursuant to A.R.S. §42-17101 et seq.

Pursuant to A.R.S. §48-955 and §48-960, the County improvement district budgets for Fiscal Year 2014-15 have been prepared to reflect the estimated cost of maintaining Hayhook Ranch Road by the Hayhook Ranch Improvement District and purchasing electricity to light the public streets and parks of the street lighting improvement districts. The tentative budgets and form of notice for public hearing on the budgets are attached.

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### ***STAFF RECOMMENDATION (S):***

Staff recommends that the Board of Directors of the Hayhook Ranch Improvement District and the various Pima County Street Lighting Improvement Districts receive the statements and estimates for the property tax levy; review and adopt the tentative budgets for Fiscal Year 2014-15; set the public hearing on the budgets for June 17, 2014, at or after 9:00 a.m.; approve the form of notice and notification for such public hearings; and include this advertisement with other County Budget hearing notices.

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CLERK OF BOARD USE ONLY:

BOX M.G. \_\_\_\_\_

ITEM NO. \_\_\_\_\_

**PIMA COUNTY COST: \$202,584 and/or REVENUE TO PIMA COUNTY: \$175,037**  
**FUNDING SOURCE(S): Fiscal Year 2014-15 Property Tax Levy, Improvement District**  
**Fund Balances (i.e. General Fund, State Grant Fund, Federal Fund, Stadium D. Fund,**  
**etc.)**

**Advertised Public Hearing:**

YES

NO

**Board of Supervisors District:**

1

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All

**IMPACT:**

**IF APPROVED:**

The Board of Directors of the Pima County Improvement Districts will adopt the tentative budgets for Fiscal Year 2014-15, give notice of the public hearings and hold such hearings on the budgets.

**IF DENIED:**

The Pima County Improvement Districts will not be able to levy a property tax to pay for maintaining the Hayhook Ranch Road or purchasing electricity for the twenty-one Street Lighting Improvement Districts.

DEPARTMENT NAME: Department of Finance and Risk Management

DEPARTMENT DIRECTOR'S SIGNATURE: \_\_\_\_\_



CONTACT PERSON: Bill Tisch TELEPHONE NO.: 724-3691

## FISCAL YEAR 2014-2015 PROPOSED BUDGET WORKSHEET FOR IMPROVEMENT DISTRICTS

IMPROVEMENT DISTRICT	FY 14-15 PROPERTY TAX LEVY
<b>OTHER IMPROVEMENT DISTRICT</b>	
HAYHOOK RANCH	45,000
<b>STREET LIGHTING IMPROVEMENT DISTRICT</b>	
DESERT STEPPES	2,294
HERMOSA HILLS ESTATES	1,968
LONGVIEW ESTATES NO. 1	4,147
LONGVIEW ESTATES NO. 2	4,800
ROLLING HILLS	7,862
MANANA GRANDE B	3,274
MANANA GRANDE C	5,347
CARRIAGE HILLS NO. 1	3,821
LAKESIDE NO. 1	3,053
CARRIAGE HILLS NO. 3	1,306
CARDINAL ESTATES	6,643
ORANGE GROVE VALLEY	3,446
PEPPERTREE	4,963
LITTLETOWN	14,560
MIDVALE PARK	6,758
PEACH VALLEY	1,795
OAKTREE NO. 1	11,309
OAKTREE NO. 2	8,890
OAKTREE NO. 3	11,654
SALIDA DEL SOL	7,286
MORTIMORE ADDITION	14,861
<b>TOTAL IMPROVEMENT DISTRICTS</b>	<b>175,037</b>