



MEMORANDUM

Date: May 15, 2019

To: The Honorable Chairman and Members  
Pima County Board of Supervisors

From: C.H. Huckelberry  
County Administrator *[Signature]*

Re: Assessor's Fiscal Year 2019/20 Budget

Below is the last seven years of the Assessor's budget based on adopted budget expenditures versus actual expenditures and the variance each fiscal year.

Assessor's Budget - 7 Year History

Year	Adopted Budget	Actual	Variance
FY 2017/18	\$8,721,899	\$7,555,697	\$1,166,202
FY 2016/17	8,651,426	7,593,033	1,058,393
FY 2015/16	8,492,999	7,678,291	814,708
FY 2014/15	8,987,373	8,126,782	860,591
FY 2013/14	8,996,549	8,377,760	618,789
FY 2012/13	8,635,053	7,914,276	720,777
FY 2011/12	8,454,706	7,993,480	461,226

In his testimony to the Board of Supervisors in developing the Fiscal Year (FY) 2019/20, the Assessor indicated he would return at least \$1 million of his budget at the end of FY 2018/19. The above demonstrates a pattern of significant over budget appropriations for the Assessor. The \$700,000 reduction I authorized and imposed by Budget staff simply reflected a more appropriate budget for the Assessor given his historical practices. The Assessor has also transferred some functions he previously performed back to either the Clerk of the Board or our Finance Department.

Hopefully the Assessor will comply with my request to allocate these reductions within his budget, which he declined to do prior to the Board of Supervisors acting on his budget. I expect the Assessor will provide a realistic budget to the Board for final adoption

CHH/anc

c: The Honorable Bill Staples, Pima County Assessor

MAY 15 10:05 AM 2019