



## Joint Meeting – Staff Presentation November 18, 2025

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PIMA COUNTY

# Investment in Housing

| Housing  | \$ Investment  |
|--|--|
| Gap Funding  | \$15,984,316 to date   |
| Rapid Rehousing (up to 24 months of rent)                    | \$1.6M (last 4 years) and now \$1M in local funds yearly         |
| EELS   | \$9,328,658 to date  |
| Craycroft  | \$7,244,923 to date  |
| Housing First Program (Justice Involved Population)          | \$4M to date   |
| Community Action Programs (rent/utility/mortgage assistance) | \$20M (last 4 years) and now \$2M in local funds yearly          |
| Home Repair/Weatherization                                   | \$5M to date (last 4 years) and now \$500k in local funds yearly |



PIMA COUNTY

# Investment in Justice

| Justice  | \$ Investment                     |
|--|-----------------------------------|
| Pre-trial Services Pre-Booking Modular and Staff Transition Center | \$5M to date<br>\$1.5M to date    |
| Warrant Resolution Program   | N/A                               |
| Median Signs to Discourage Panhandling                             | \$100K                            |
| STEPS Staffing Support   | \$200K to date                    |
| INVEST Program   | \$1M/annually                     |
| Crisis Response and Intervention Training for Law Enforcement      | \$250K to date                    |
| Title 36 Amendment (Involuntary Stabilization)                     | NA                                |
| VetSec Pilot on the Loop   | \$115K                            |
| Encampment Clean Ups   | \$754K annually                   |
| Justice Services Transportation to court (CARS)                    | \$75K to date                     |
| Jail Population Review (JPR)                                       | \$600K to date                    |
| Co-Responder Program   | \$150K to date                    |
| Community Safety and Justice Collaborative                         | \$50K to date                     |
| Jail Release Planning  | \$1M/annually                     |
| INVEST 2.0 (corrections assistants & INVEST Staffing)              | \$2.6M(Attorney General's Office) |



## Investment in Health

| Health   | \$ Investment                  |
|--|--------------------------------|
| Community Mental Health and Addiction (CMHA)<br>• Overdose to Action OD2A                                    | \$9.6M                         |
| • SOR- State Opioid Response   | \$2.9M                         |
| • Governors office of youth, faith and families- TISAPP (Trauma informed substance abuse prevention program) | \$600K                         |
| • Parent's Commission  | \$1.1M                         |
| • IOPSLL   | \$500K                         |
| Heat Response (Cooling Centers, Supplies and Comms, Unhouse Women Program)                                   | \$600K                         |
| MAT Services in the Jail   | \$3M to date                   |
| Naphcare increase to support fewer medical rejections  | \$5M Base increase to contract |
| Involuntary Commitment (COE)   | \$3.4M/annually                |
| Youth and School Prevention  | \$500K/annually                |
| Epidemiology support for Unhoused  | \$200k/annually                |
| PCHD Mobile services including MAT and MOUD Bridge Program   | \$250K/annually                |
| Public Health Infrastructure Grant (PHIG) Opioid Staffing Support  | \$75K/annually                 |
| Opioid Settlement Funds  | \$126M over 18 yrs             |



# PIMA COUNTY **Investment in Other Support**

| Other Support | \$ Investment             |
|---------------|---------------------------|
| PEEPS         | \$10M + \$650K            |
| PACC          | \$6.5M yearly CoT savings |



## Why the Safe City Initiative

- Rising homelessness, substance use, mental health crises
- Visible blight & public safety concerns
- City stepping in to fill regional system gaps
- Goal: safety, health, and stability for all residents





# Coordination Outreach, Navigation Shelter and Housing Services





# Safety and Accountability

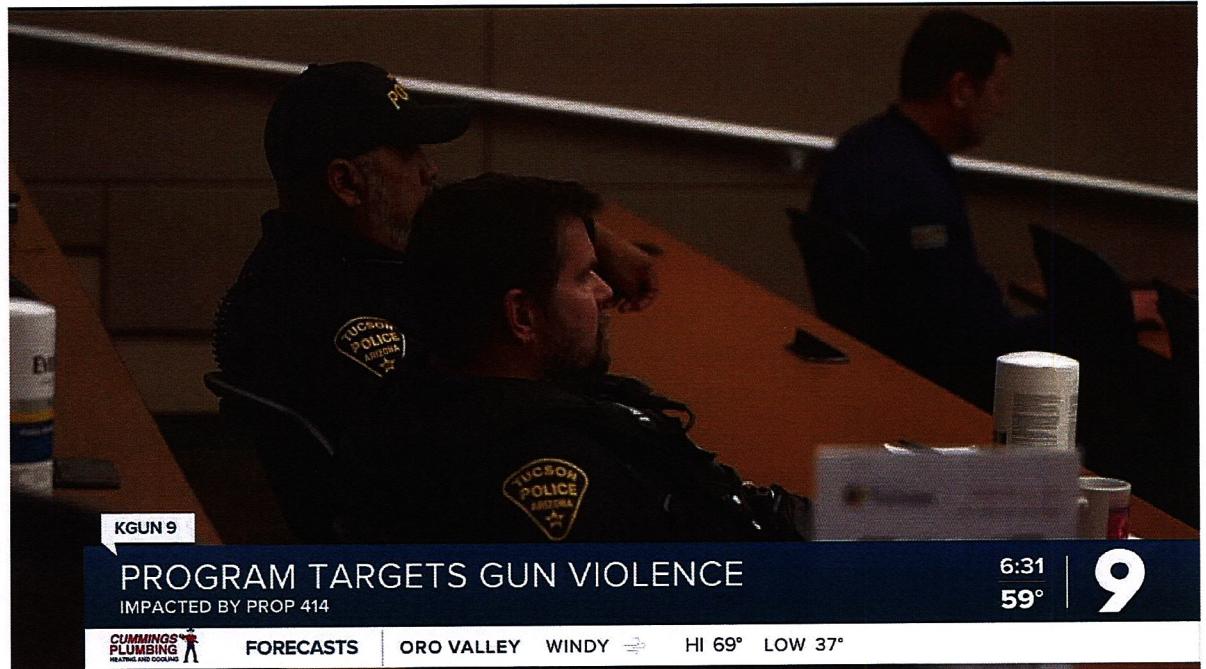
- Community Safety Health and Wellness
- Violence Intervention and Vitalization Action (VIVA)
- Tucson Police CORE and Mental Health Team
- Safe City Loop Deployments





# Prevention and Community Pride

- Public Safety Communications Crisis Call Takers and 311
- Tucson Community Risk Reduction
- Thrive Zones
- Team Up to Clean Up



# Cross System Gaps Review and Analysis

- Pima County Health Department Needs Assessment -September 2024
- City of Tucson Gaps Analysis - Feb 2025
- Sequential Intercept Model Mapping Report for Pima Count, AZ (SIMS) – May 2025
- TPCH Gaps Analysis 2024 – November 2025



# Fragmentation & Coordination Gaps

- Limited cross-system data sharing
- Siloed operations between courts, behavioral health, and housing.



# Treatment & Crisis Service Gaps

- Underutilized and delays in authorization
  - Medically Assisted Treatment (MAT) and Medication for Opioid Use Disorder (MOUD)
  - Detox and long-term recovery beds
- Delayed Crisis Mobile Team response (1–2 hours)



# Access Barriers

- Transportation challenges (attend appointments)
- Difficulty in obtaining AHCCCS (medical/mental healthcare) timely
- Cultural and linguistic barriers – lacking bilingual staff



# Homelessness and Housing Gaps

- Insufficient shelter and supportive housing capacity
- Encampment safety and environmental challenges
- Discharge planning gaps leading to homelessness



# Public Safety & Justice System Gaps

- High Failure-to-Appear rates
- Court staffing shortages
- Diversion and deflection not accepted at same levels
- Long booking times



# Public Safety & Justice System Gaps

1. Metro Justice Workgroup
2. Data Sharing Across Systems
3. Strengthening Partnerships with State and Regional Behavioral Health and Nonprofits to Address Gaps
4. Developing a Pilot to Address Gaps for Justice Involved Providing Shelter and Treatment



Thank you