



**BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS**

Award Contract Grant

Requested Board Meeting Date: June 19, 2018

* = Mandatory, information must be provided

or Procurement Director Award

***Contractor/Vendor Name/Grantor (DBA):**

Arizona Board of Regents on behalf of University of Arizona

***Project Title/Description:**

Layoff Aversion Study. A research project on the impact of automation on occupations in Pima County. The original contract may be found under CT-CS-18*283. Search contract number 18%283 in eContracts.

***Purpose:**

The contractor will research the impact of automation on occupations in Pima County and provide the outcomes of the research project. The amendment is to add the indirect costs only.

Attachment: Contract CT-CS-18-283

***Procurement Method:**

Request for Proposal No. RFP-CSET-RRLA-2017-09 per Pima County Board of Supervisors Policy D29.6 - Selection and Contracting of Professional Services.

***Program Goals/Predicted Outcomes:**

The goal is to increase the understanding of the impact of automation on occupations in Pima County.

***Public Benefit:**

The program supports Pima County's economic development by helping to develop a trained and productive labor force that meets employers needs.

***Metrics Available to Measure Performance:**

Qualitative analysis of:

1. Anticipated shifts in staffing patterns for industries with and without automation;
2. Skill sets workers will need to work in automated settings; and
3. Transferable skills that may be valued in non-automated settings.

Final report including key trends, insights and recommendations.

***Retroactive:**

No.

*To: COB 6-4-18
JJS - 2
(1)*

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$* _____ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

***Is the Contract to a vendor or subrecipient?**

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment / Revised Award Information

Document Type: CT Department Code: CS Contract Number (i.e., 15-123): 18-283

Amendment No.: 1 AMS Version No.: 2

Effective Date: 6/19/18 New Termination Date: _____

Prior Contract No. (Synergen/CMS): _____

Expense or Revenue Increase Decrease Amount This Amendment: \$ 0.00

Is there revenue included? Yes No If Yes \$ _____

***Funding Source(s) required:** U.S. Department of Labor - Workforce Innovation and Opportunity Act

Funding from General Fund? Yes No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) Award Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Amendment Number: _____

Match Amount: \$ _____ Revenue Amount: \$ _____

***All Funding Source(s) required:**

***Match funding from General Fund?** Yes No If Yes \$ _____ % _____

***Match funding from other sources?** Yes No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** _____

Contact: Rise Hart

Department: Community Services Telephone: 724-5723

Department Director Signature/Date: *Charles Long* 5/23/18

Deputy County Administrator Signature/Date: *Jen* 6/1/18

County Administrator Signature/Date: *C. D. Delaney* 6/1/18
(Required for Board Agenda/Addendum Items)

PIMA COUNTY COMMUNITY SERVICES, EMPLOYMENT AND TRAINING DEPARTMENT					
Program Name: Layoff Aversion Study					
Contractor: Arizona Board of Regents on behalf of University of Arizona Sponsored Projects & Contracting Services 888 N Euclid Avenue, Room 515 Tucson, AZ 85719	<table border="1"> <tr><td align="center">CONTRACT</td></tr> <tr><td>NO. <u>CT-CS-18-283</u></td></tr> <tr><td>AMENDMENT NO. <u>01</u></td></tr> <tr><td><small>This number must appear on all invoices, correspondence and documents pertaining to this contract.</small></td></tr> </table>	CONTRACT	NO. <u>CT-CS-18-283</u>	AMENDMENT NO. <u>01</u>	<small>This number must appear on all invoices, correspondence and documents pertaining to this contract.</small>
CONTRACT					
NO. <u>CT-CS-18-283</u>					
AMENDMENT NO. <u>01</u>					
<small>This number must appear on all invoices, correspondence and documents pertaining to this contract.</small>					
DUNS: 806345617					
SAM Registration Date: 4/20/17					
Contract No: CT-CS-18-283					
Amendment No: 01					
Funding: U.S. Department of Labor (DOL) - Workforce Innovation and Opportunity Act (WIOA)					

Is this a research and development contract? Yes

Awardee is a Subrecipient X Contractor

Match NO Indirect Costs 53.5%

Grant ID/Contract Number	Award Date	CFDA	Program Description	National Funding	Pima County Award
DI16-002120	2017	17.278	WIOA- Dislocated Worker	\$1,015,530,000.00	\$3,261,667.00

Original Contract Term:	01/01/18 – 12/31/18	Orig. Contract Amount:	\$26,863.00
Term Prior Amendment:	N/A	Prior Amended Amount:	-0-
Term This Amendment	12/31/18	Amount This Amendment:	-0-
		Revised Contract Amount:	\$26,863.00

Pima County ("County"), a body politic and corporate of the State of Arizona and the State of Arizona, and the Arizona Board of Regents on behalf of the University of Arizona, for its Eller College of Management ("College"), have entered into the above-referenced Agreement for the conduct of a Layoff Aversion Study.

AMENDMENT ONE (1)

RECITALS

- A. County is a local workforce area under the federal Workforce Innovation and Opportunity Act, Pub.L.113-128 ("WIOA") to operate the Pima County ARIZONA@WORK Career Center System Workforce Program.
- B. County, as Grantee, receives federal WIOA grant funds and provides them to subrecipients, including Awardee, to provide eligible services. The WIOA grant ends June 30, 2020.
- C. The original Agreement did not state the indirect cost rate.
- D. The Pima County Board of Supervisors finds that College has expertise in designing and conducting surveys and analyzing data and that entering into this Agreement is in the best interests of the residents of Pima County.
- E. County has reviewed Awardee's performance on the services to be continued and finds it satisfactory.

NOW, THEREFORE, County and Awardee agree to amend the Contract as follows:

1. **SECTION 3.0 – COMPENSATION AND PAYMENT**, paragraph 3.5.4.4 is amended to change the maximum indirect cost rate:

FROM: 15%
TO: 53.5%

2. **EXHIBIT A – SCOPE OF WORK, SECTION 4.0 – BUDGET**, the table is amended as follows:

Budget Line Item	Amount allocated for January 1 through June 30, 2018
Salary and Fringe	\$17,500.60
Indirect costs (53.5%)	\$ 9,362.40
Total	\$26,863.00

All other provisions of the Contract not expressly modified in this Amendment will remain in effect and be binding on the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

Chairman, Pima County Board of Supervisors

Date: _____

ATTEST:

CONTRACTOR, Arizona Board of Regents
University of Arizona


Authorized Signature

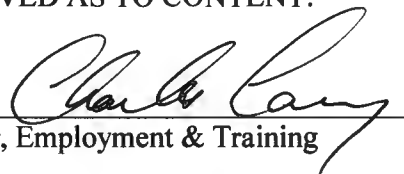
Mark A. Drury
Contracts Manager

Printed Name & Title

Date: 5-10-2018

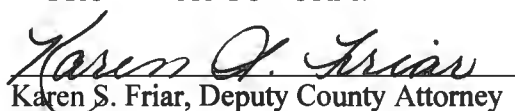
Clerk of the Board Date

APPROVED AS TO CONTENT:



Director, Employment & Training

APPROVED AS TO FORM:



Karen S. Friar, Deputy County Attorney