



BOARD OF SUPERVISORS AGENDA ITEM REPORT  
AWARDS / CONTRACTS / GRANTS

Award  Contract  Grant

Requested Board Meeting Date: June 7, 2022 No Signature Required

or Procurement Director Award:

\* = Mandatory, information must be provided

**\*Contractor/Vendor Name/Grantor (DBA):**

U.S. Department of Justice, OJP, passed through Arizona Criminal Justice Commission

**\*Project Title/Description:**

The Pima County Attorney's Office Mitigation of Coronavirus Exposure

**\*Purpose:**

The Arizona Coronavirus Emergency Supplement Funding (ACESF) Program allows support of a broad range of activities to prevent, prepare for, and respond to COVID19 pandemic unprecedented challenges on state and local government agencies to provide citizens with the necessary and mandated public safety services. The Commission has available federal funds for additional funding/reallocation for expenditures incurred between January 20, 2020 and January 31, 2023. The total additional funding awarded for the FY20 ACESF program is \$36,665.04 from the FY22 ACESF funding program for K95 masks, Supplies and other Operating Expenses such as monthly cell phone services, monthly myfi internet access and weekly vehicle disinfection services used to transport victims and witnesses. The project performance period will conclude on 01/31/2023.

**\*Procurement Method:**

Not Applicable

**\*Program Goals/Predicted Outcomes:**

We are grateful for the previous funding support and request trimmed down annual estimated funding for 13 monthly cell phone services payments for Victim Services, 14 monthly MiFi Jetpack Services for Internet connectivity, 48 weeks of Vehicle Disinfection Services for 15 vehicles used to transport victims and witnesses to appointments and other services, and 300 K95 masks to assure continued protection of its staff, volunteers, and the public it serves.

**\*Public Benefit:**

Pima County Attorney's Office will continue serving and protecting the public, while minizing the risk of exposure

**\*Metrics Available to Measure Performance:**

Monthly financial reports, quarterly statistical reports, and semi-annual narrative progress reports.

**\*Retroactive:**

Yes, PCAO received notice of award and extension on April 18, 2022 unable to meet the BOS meeting Agenda deadline.

GMT approved  
5/10/22

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

Contract / Award Information

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_
Commencement Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_
Expense Amount \$ \_\_\_\_\_ \* Revenue Amount: \$ \_\_\_\_\_

\*Funding Source(s) required: \_\_\_\_\_

Funding from General Fund? Yes No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient? \_\_\_\_\_

Were insurance or indemnity clauses modified? Yes No
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_
Amendment No.: \_\_\_\_\_ AMS Version No.: \_\_\_\_\_
Commencement Date: \_\_\_\_\_ New Termination Date: \_\_\_\_\_
Prior Contract No. (Synergen/CMS): \_\_\_\_\_

Expense Revenue Increase Decrease Amount This Amendment: \$ \_\_\_\_\_

Is there revenue included? Yes No If Yes \$ \_\_\_\_\_

\*Funding Source(s) required: \_\_\_\_\_

Funding from General Fund? Yes No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Grant/Amendment Information (for grants acceptance and awards) Award Amendment

Document Type: GTAM Department Code: PCA Grant Number (i.e., 15-123): 22\*094
Commencement Date: 01/20/2020 Termination Date: 01/31/2023 Amendment Number: 3
Match Amount: \$ \_\_\_\_\_ Revenue Amount: \$ 36,665.04

\*All Funding Source(s) required: DOJ passed through Arizona Criminal Justice Commission

\*Match funding from General Fund? Yes No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

\*Match funding from other sources? Yes No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

\*Funding Source: \_\_\_\_\_

\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?
U.S. Department of Justice, OJP, passed through Arizona Criminal Justice Commission

Contact: Star Romero

Department: Pima County Attorney's Office

Telephone: 724-6000

Department Director Signature: [Signature] Date: 5/10/22

Deputy County Administrator Signature: \_\_\_\_\_ Date: \_\_\_\_\_

County Administrator Signature: [Signature] Date: 5/11/2022



## Pima County

### Meeting Agenda Board of Supervisors

MEETING LOCATION  
Administration Bldg - East  
130 W. Congress Street  
1st Floor  
Tucson, AZ 85701

---

Tuesday, July 7, 2020

9:00 AM

Board of Supervisors' Hearing Room

---

..

#### Acceptance - County Attorney's Office

Arizona Criminal Justice Commission, to provide for the Pima County Attorney's Office Mitigation of Coronavirus Exposure, \$248,339.00

(GTAW 20-143)

approve

#### 55. Acceptance - County Attorney's Office

Arizona Criminal Justice Commission, to provide for the Pima County Attorney's Office Mitigation of Coronavirus Exposure, \$248,339.00 (GTAW 20-143)

It was moved by Supervisor Bronson, seconded by Chairman Valadez and unanimously carried by a 5-0 vote, to approve the item.



# ACJC Grant Adjustment Request #5

Print

[Back to List](#)

## Project Information

**Agency** Pima County Attorney's Office  
**Grant Number** ACESF-21-040  
**CFDA Number** 16.034  
**Project Title** Pima County Attorney's Office Mitigation of Coronavirus Exposure  
**GAR Type** Additional Funding/Reallocation

## Adjusted Grant Period

**Original Start** January 20, 2020  
**New Start Date** January 20, 2020  
**Original End** January 31, 2023  
**New End Date** January 31, 2023

## Budget Adjustment [Back to Top](#)

Budget Categories	Original Budget	Remaining Award	Change Requested	Remaining Match	Change Requested	Total Adjustment
-------------------	-----------------	-----------------	------------------	-----------------	------------------	------------------

Personal Services Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Services ERE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Overtime ERE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual ERE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-State Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Out-of-State Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Confidential Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$171,145.30	\$18,128.28	\$261.00	\$0.00	\$0.00	\$171,406.30
Registration/Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Operating Expenses	\$86,926.31	\$27,812.29	\$36,404.04	\$0.00	\$0.00	\$123,330.35
Non-Capital Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Equipment	\$8,523.69	\$0.00	\$0.00	\$0.00	\$0.00	\$8,523.69
Additional Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$266,595.30</b>					<b>\$303,260.34</b>

## Adjustment Justification [Back to Top](#)

Additional funding is provided to the grantee.

Additional funding is provided to the grantee.

This is to include the approved award under the FY22 ACESF grant application.

The total approved amount is \$36,665.04 for Supplies (K95 masks- \$261) & Other Operating Expenses (Monthly cell phone services. monthly myfi internet access & weekly vehicles disinfection services)

The project performance period will conclude on 01/31/2023. All goods and services must be received by 01/31/2023.

### NEW SPECIAL CONDITION:

GRANTEE must submit to the COMMISSION proof of order for all supplies and equipment approved under this award by August 1, 2022. If GRANTEE does not submit proof of order for all supplies and equipment approved under this award, the COMMISSION may terminate or modify the award. This provision only applies to the supplies and equipment line items approved under this award.

## Application Attachments [Back to Top](#)

### File Name

## Grantee Acknowledgment [Back to Top](#)

### On behalf of the grantee agency, I certify to all of the following:

The above requested change(s) to the grant agreement were approved by agency representatives listed below;

All information presented in this Grant Adjustment Request is complete and correct; and

In addition to the above changes, the grantee agency will comply with all existing grant requirements along with any applicable laws and conditions.

**Requested By** Siyeni Yitbarek

**Approved By** Siyeni Yitbarek

[Back to Top](#)

© 2022 - Arizona Criminal Justice Commission.