



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: 06/07/2016

or Procurement Director Award

Contractor/Vendor Name (DBA): Spillman Technologies, Inc.

Project Title/Description:

Spillman Software Support

Purpose:

Amendment of Award: Master Agreement No. MA-PO-13-476, Amendment No. 04. Extend contract for one (1) year effective 07/01/2016 and increase award by \$400,064.00 for a cumulative contract amount of \$1,614,727.00.

Administering Department: Sheriff

Procurement Method:

Pursuant to Pima County Procurement Code 11.12.050, Sole Source Procurement, Procurement No. 77961 was satisfied by execution of an Agreement with the contractor recommended for award. On 05/07/2013, the Board of Supervisors approved an award of contract for an initial term of one (1) year effective 07/01/2013 in the annual amount of \$365,666.00 which included four (4) one-year renewal options.

Amendment No. 01 extended the contract for an additional one-year term effective 07/01/14 and increased award by \$365,666.00 for annual maintenance costs for a cumulative contract amount of \$731,332.00.

Amendment No. 02 increased award by \$100,000.00 for development of custom programming for the department's use effective 02/03/2015 for a cumulative contract amount of \$831,332.00.

Amendment No. 03 extended the contract for an additional one-year term effective 07/01/15 and increased award by \$383,331.00 for annual maintenance costs for a cumulative contract amount of \$1,214,663.00.

This Amendment No. 04 is required to extend the contract for an additional one-year term effective 07/01/2016 and to increase award by \$400,064.00 to pay a 4% increase in annual maintenance and support costs for a cumulative contract amount of \$1,614,727.00.

Attachment: Master Agreement and Contract Amendment No. 04.

Program Goals/Predicted Outcomes:

Sheriff's Department's ability to access and manage data required to perform various public safety duties.

Public Benefit:

Supports Sheriff's Department's law enforcement and corrections services.

Metrics Available to Measure Performance:

Regular maintenance, real-time updates, and vendor support of software provides optimal performance.

Retroactive:

No

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
 Expense Amount: \$ _____ Revenue Amount: \$ _____
Funding Source(s): _____

Cost to Pima County General Fund: _____
Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards
Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards
Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards
If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: MA Department Code: PO Contract Number (i.e., 15-123): 13-476
Amendment No.: Four (04) AMS Version No.: 8
Effective Date: 07/01/16 New Termination Date: 06/30/17
 Expense Revenue Increase Decrease Amount This Amendment: \$400,064.00
Funding Source(s): General Fund

Cost to Pima County General Fund: \$400,064.00

Contact: Commodity Contracts Officer, Paul Turner 5/3/16 5316
Department: Procurement 5/10/16 Telephone: 724-3723
Department Director Signature/Date: [Signature] 5/12/16
Deputy County Administrator Signature/Date: [Signature] 5-18-16
County Administrator Signature/Date: [Signature] 5/19/16
(Required for Board Agenda/Addendum Items)



MASTER AGREEMENT

PIMA COUNTY, ARIZONA

THIS IS NOT AN ORDER - TRANSMISSION CONSTITUTES CONTRACT EXECUTION

Master Agreement No: 13000000000000000476

MA Version: 8

Page: 1

Description: Spillman Software Support SS 77961

I S S U E R	Pima County Procurement Department 130 W. Congress St. 3rd Fl Tucson AZ 85701
	Issued By: PAUL TURNER
	Phone: 5207243723
	Email: paul.turner@pima.gov

T E R M S	Initiation Date: 07-01-2016
	Expiration Date: 06-30-2017
	NTE Amount: \$1,614,727.00
	Used Amount: \$1,214,663.00

V E N D O R	SPELLMAN TECHNOLOGIES INC	Contact: McCoy Smith
	4625 WEST LAKE PARK BLVD	Phone: 800-860-8026
	SALT LAKE CITY UT 84120	Email: mcsmith@spillman.com
		Terms: 0.0000 %
		Days: 30

Shipping Method:	Vendor Method
Delivery Type:	STANDARD GROUND
FOB:	FOB Dest, Freight Allowed
Modification Reason	
Amendment of award to extend contract for one additional year and increase award by \$400,064.00 to pay a 4% increase in annual maintenance and support costs. Attachments: Board of Supervisors Award and Contract Amendment No. 04.	

This Master Agreement incorporates the attached documents, and by reference all instructions, Standard Terms and Conditions, Special Terms and Conditions, and requirements that are included in or referenced by the solicitation documents used to establish this agreement. All Transactions and conduct are required to conform to these documents.



MASTER AGREEMENT DETAILS

Master Agreement No: 1300000000000000476

MA Version: 8

Page: 2

Line	Description					
1	Spillman Software Maintenance					
	Service Contract Amt			Service From		Service To
	\$0.00			-		-
2	Spillman Software Maintenance for Term 2013-2014					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	YEAR	\$365666			
3	Enhancement Development Services					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	LOT	\$100000			
4	Spillman Software Maintenance for Term 2014-2015					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	YEAR	\$365666			
5	Spillman Software Maintenance for Term 2015-2016					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	YEAR	\$383331			
6	Spillman Software Maintenance for Term 2016-2017					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	YEAR	\$400064			

<p>PIMA COUNTY SHERIFF'S DEPARTMENT</p> <p>PROJECT: Spillman Software Support</p> <p>CONTRACTOR: Spillman Technologies, Inc.</p> <p>CONTRACT NO.: MA-PO-13-476</p> <p>CONTRACT AMENDMENT NO.: Four (04)</p>	<table border="1"> <tr> <td align="center">CONTRACT</td> </tr> <tr> <td>NO. <u>MA-PO-13-476</u></td> </tr> <tr> <td>AMENDMENT NO. <u>04</u></td> </tr> <tr> <td>This number must appear on all invoices, correspondence and documents pertaining to this contract.</td> </tr> </table>	CONTRACT	NO. <u>MA-PO-13-476</u>	AMENDMENT NO. <u>04</u>	This number must appear on all invoices, correspondence and documents pertaining to this contract.
CONTRACT					
NO. <u>MA-PO-13-476</u>					
AMENDMENT NO. <u>04</u>					
This number must appear on all invoices, correspondence and documents pertaining to this contract.					

ORIG. CONTRACT TERM: 07/01/2013 - 06/30/2014	ORIG. CONTRACT AMOUNT: \$ 365,666.00
TERMINATION DATE PRIOR AMENDMENT: 06/30/16	PRIOR AMENDMENTS: \$ 848,997.00
TERMINATION THIS AMENDMENT: 06/30/17	AMOUNT THIS AMENDMENT: \$ 400,064.00
	REVISED CONTRACT AMOUNT: \$1,614,727.00

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONTRACTOR entered into a Contract for services as referenced above; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Section 1.9 - Term, have agreed to extend the Contract term for a period of one year; and

WHEREAS, CONTRACTOR and COUNTY have agreed to increase the contract amount to allow payment for the continued provision of Spillman software maintenance during the extended term of the contract; and

WHEREAS, CONTRACTOR and COUNTY have agreed to remove Exhibit A-1 and replace it with Exhibit A-2.

NOW, THEREFORE, it is agreed as follows:

CHANGE: SECTION 1.9, TERM:

From: "... commencing on July 1, 2015."
 To: "... commencing on July 1, 2016."

CHANGE: SECTION 7.1, FEES AND CHARGES:

From: "...in the amount of \$1,214,663.00, for the term and for modules specified in Exhibit A-1"
 To: "...in the amount of \$1,614,727.00, for the term and for modules specified in Exhibit A-2"

DELETE: EXHIBIT A-1

ADD: EXHIBIT A-2

The effective date of this Amendment shall be July 01, 2016.

(THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK)

Exhibit A-2

Spillman Software Modules

Item No	Module	Maintenance Cost
1	General Ledger	
2	CAD E-911 Interface	\$5,558.00
3	Spillman CAD	\$5,558.00
4	Civil Process	\$16,414.00
5	Commissary Management	\$3,999.00
6	Property Evidence	\$3,283.00
7	Fire Records Management	\$10,944.00
8	Geobase	\$8,332.00
9	HUB	\$108,390.00
10	Jail Management	\$23,989.00
11	Premises Information	\$1,667.00
12	Pawn Property	\$3,283.00
13	Records Management	\$9,129.00
14	Traffic Information	\$8,724.00
15	Livescan Interface	\$9,594.00
16	RXVT Xterminal Program	\$1,093.00
17	Dynamic Imaging/Imaging	\$7,997.00
18	Arizona State Link	\$18,818.00
19	Evidence Barcode Interface	\$12,866.00
20	ODBC access Module	Included
21	Mobile Server CAD	\$35,029.00
22	Mobile Voiceless CAD	\$18,850.00
23	Mobile RMS Query	\$5,342.00
24	Mobile State Query	\$4,096.00
25	Summit	Included
26	User's Conference Fee	\$3,245.00
27	Cash Accounting	Included
28	InSight Data Query	\$8,600.00
29	Pima Inmate Tracking	\$2,706.00
30	Summit CAD Mapping	\$6,910.00
31	Mobile A VL/Mapping	\$21,926.00
32	Summit Pin Mapping	\$9,455.00
33	Vehicle Impound	\$2,148.00
34	Driver's License Scan	\$1,171.00
35	XML Citation Interface	\$9,170.00
36	Spillman Touch	\$3,125.00
37	2nd Server Support	\$8,653.00
Total Maintenance (07/01/16 – 6/30/17)		\$400,064.00

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS THEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

PIMA COUNTY

Chair, Board of Supervisors

Date

CONTRACTOR


Authorized Officer Signature

RANDY MARKS - AREA CLIENT SVCS MGR.
Printed Name and Title

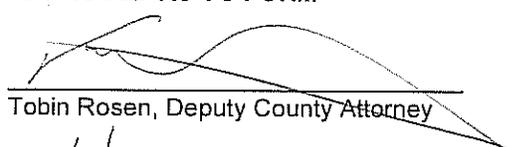
May 11, 2016
Date

ATTEST

Clerk of Board

Date

APPROVED AS TO FORM



Tobin Rosen, Deputy County Attorney

5/6/16
Date