

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

○ Award ○ Contract ● Grant

Requested Board Meeting Date: April 21, 2020

* = Mandatory, information must be provided

or Procurement Director Award \Box

*Contractor/Vendor Name/Grantor (DBA):

Arizona Department of Health Services (ADHS)

*Project Title/Description:

STD Control Services

*Purpose:

The Arizona Department of Health Services (ADHS) and the Pima County Health Department (PCHD) are entering into an Intergovernmental Agreement for a five year term, beginning January 1, 2019, for STD prevention and control in Pima County. PCHD and ADHS seek to build upon the current infrastructure that provides surveillance, epidemiology, disease investigation, prevention, policy and communication to expand and identify new interventions that include: screening and treatment, partner services, outreach, community collaborations, linkage to care, and health promotions that address the target populations and geographical areas of high prevalence in Pima County. The changing health care landscape and information technology advances present opportunities and challenges to improve STD prevention programs.

Amendment #1 changes the Price Sheet for 2020, moving some funding between line items and adding \$12,207 for indirect costs (10% of direct expenses).

*Procurement Method:

This Revenue Contract is a non-Procurement contract and not subject to Procurement rules.

*Program Goals/Predicted Outcomes:

Decrease the prevalence and potential to transmit STD infection in the community through proper screening, timely treatment, and increased education of our most at-risk populations: adolescents, young adults, men who have sex with men, and women of childbearing age. In addition to the reporting, prevention and control measures stated in the Arizona Revised Statutes, Title 9, Chapter 6, Articles 1 through 11, the PCHD will build upon the current infrastructure that provides surveillance, epidemiology, disease investigation, prevention, policy and communication to expand and identify new interventions that include: screening and treatment, partner services, outreach, community collaborations, linkage to care, and health promotions that address the target populations and geographical areas of high prevalence in Pima County.

*Public Benefit:

The Health Department has a statutory obligation to investigate infectious or contagious disease and adopt measures to prevent the spread of disease as referenced in ARS 36-624.

*Metrics Available to Measure Performance:

- Increase the number of STD records with complete data for key epidemiological fields by 10%.
- Increase the number of STD records dispositioned within 30 days by 10%.
- Increase the number of early syphilis cases that have at least one partner treated in 30 days of initial test by 10%.
- Increase the number of syphilis cases that are screened for HIV/AIDS within 30 days of initial syphilis test by 15%.
- Increase the proportion of target populations (youth, MSM, and women of childbearing age) who receive at least annual STD screening by 20%.
- Reduce the percent of gonorrhea cases that receive non-CDC recommended treatment by 10%.
- Improve health department policies for STD prevention by using data to inform policy change and development.

*Retroactive:

No.

G.MI Approved 4.6:20 Revised 9/2019

| Contract / Award Information | on | |
|---|--|---|
| Document Type: | Department Code: | Contract Number (i.e.,15-123): |
| Effective Date: | Termination Date: | Prior Contract Number (Synergen/CMS): |
| Expense Amount: \$* | | Revenue Amount: \$ |
| *Funding Source(s) require | d: | |
| Funding from General Fund? | CYes CNo If Yes S | S % |
| Contract is fully or partially fu If Yes, is the Contract to a v | | 🗌 Yes 📋 No |
| Were insurance or indemnity If Yes, attach Risk's approv | | TYes No |
| Vendor is using a Social Secu | urity Number? | 🗌 Yes 📋 No |
| If Yes, attach the required for | rm per Administrative Procedure | 22-10. |
| Amendment / Revised Awa | rd Information | |
| | | Contract Number (i.e., 15-123): |
| | · | |
| | | |
| | | Prior Contract No. (Synergen/CMS): |
| ○Expense or ○Revenue | ∩Increase ∩Decrease | Amount This Amendment: \$ |
| Is there revenue included? | ∩Yes ∩No If | Yes \$ |
| *Funding Source(s) require | d: | |
| Funding from General Fund? | OYes ONo If | Yes \$% |
| Grant/Amendment Informat | tion (for grants acceptance and | awards) |
| Document Type: GTAM | Department Code: HD | Grant Number (i.e.,15-123): <u>20-40</u> |
| Effective Date: upon signatur | re Termination Date: | Amendment Number: 01 |
| Match Amount: \$ | | ⊠ Revenue Amount: \$ 134,281.40 |
| *All Funding Source(s) requ | iired: Centers for Disease Contro | and Prevention (federal) via ADHS |
| *Match funding from Generation | al Fund? CYes In If | Yes \$ % |
| *Match funding from other s *Funding Source: | sources? CYes In If | Yes \$% |
| *If Federal funds are receive Federal government or pass | ed, is funding coming directl | |
| | sed through other organizati | on(s)? <u>Federal funds received via ADHS</u> |
| Contact: Sharon Grant | sed through other organizati | |
| Contact: <u>Sharon Grant</u> Department: Health | sed through other organizati | Telephone: 724-7842 |
| | | |
| Department: Health | ure/Date: | Telephone: 724-7842 |
| Department: Health Department Director Signati | ure/Date: | Telephone: 724-7842 |



INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT

Contract No.: CTR040484

Amendment No.: 1 APP Amendment No.: 1 Procurement Specialist: Carlos Carranza Jr.

| Effective upon signature, it is mutually agreed that the Contract referenced is amended as follows: 1. Pursuant to the Terms and Conditions, Provision Six (6) Contract Changes, Item 6.1., Amendments, Purchase Orders and Change Orders, the Price Sheet of the Agreement is hereby revised and replaced by the Price Sheet of this Amendment One (1). (CONTINUED ON NEXT PAGE) ALL OTHER PROVISIONS OF THIS AGREEMENT REMAIN UNCHANGED. Contractor Name South Country Club Road, #100 Address Tueson ARIZONA 85714 Tile This Integrovermental Agreement Amendment shall be effective the data indicator. The Public Agreement Amendment shall be effective the data indicator. The Public Agreement Amendment shall be effective the data indicator. The Public Agreement Amendment shall be effective the data indicator. The Public Agreement Amendment shall be effective the data indicator. The Public Agreement Amendment shall be effective the data indicator. The Public Agreement Amendment shall be effective the data indicator. The Public Agreement Amendment shall be effective the data indicator. The Public Agreement Amendment shall be effective the data indicator. The Public Agreement and the low of the State of Antrona. Signature Order Finis data of Antrona. Signature Antrona State of Antrona. Signature Antrona State of Antrona. Signature Antrona State of Antrona. Signature Antrona | STD Control | Services |
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| Appointing Authority of Designee | Assistant Attorney General | 5- Cylor 120 |
| | Printed Name: | Appointing Authority or Designee Pima County Health Department |



INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT

Contract No.: CTR040484

Amendment No.: 1 APP Amendment No.: 1 Procurement Specialist: Carlos Carranza Jr.

REVISED PRICE SHEET

Effective THROUGH December 31, 2020

| COST REIMBURSEMENT LINE ITEMS | BUDGETED AMOUNT |
|---------------------------------|-----------------|
| Personnel Services | \$ 72,316.66 |
| Employee Related Expenses (ERE) | \$ 25,310.83 |
| Professional & Outside Services | \$ 24,441.51 |
| Travel | \$1.00 |
| Occupancy Expense | \$1.00 |
| Other Operating | \$1.00 |
| Capital Outlay Expenses | \$1.00 |
| Other | \$1.00 |
| Indirect | \$12,207.40 |
| TOTAL | \$134,281.40 |