



BOARD OF SUPERVISORS AGENDA ITEM REPORT  
AWARDS / CONTRACTS / GRANTS

Award  Contract  Grant

Requested Board Meeting Date: 5/7/2024

\* = Mandatory, information must be provided

or Procurement Director Award:

**\*Contractor/Vendor Name/Grantor (DBA):**

Executive Office of the President / Office of National Drug Control Policy

**\*Project Title/Description:**

High Intensity Drug Trafficking Areas (HIDTA) Program

**\*Purpose:**

Funding provided to the Sheriff's Department, County Attorney's Office and Adult Probation Office to facilitate, support and enhance collaborative drug control efforts throughout Arizona. Indirect costs are not allowed for the Southwest Border HIDTA-Arizona.

**\*Procurement Method:**

The grant award was reviewed and signed by PCAO.

**\*Program Goals/Predicted Outcomes:**

The intent of the HIDTA program is to enhance collaborative drug control efforts among law enforcement agencies to dismantle and disrupt illegal drug trafficking organizations and thereby significantly reduce the impact of illegal drug trafficking and use of drugs throughout Arizona.

**\*Public Benefit:**

Public safety and reduction of drug trafficking activities.

**\*Metrics Available to Measure Performance:**

Grant to defray drug trafficking costs; no metrics available.

**\*Retroactive:**

Yes, received Intergovernmental Agreement from the Arizona HIDTA on 4/10/2024. Due to the length of time that the Department and County processes, the first eligible Board of Supervisors meeting is on 5/7/2024. This agreement allows Pima County to cover costs incurred while working with various entities to stem the flow of illegal drugs and crimes associated with the border. If this award is rejected, funding will not be provided to assist Pima County towards the grant objective.

G.M.T. apprv's  
4/17/24  
RLC

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

Contract / Award Information

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_
Commencement Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_
Expense Amount \$ \_\_\_\_\_ \* Revenue Amount: \$ \_\_\_\_\_

\*Funding Source(s) required: \_\_\_\_\_

Funding from General Fund? Yes No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient? \_\_\_\_\_

Were insurance or indemnity clauses modified? Yes No
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_

Amendment No.: \_\_\_\_\_ AMS Version No.: \_\_\_\_\_

Commencement Date: \_\_\_\_\_ New Termination Date: \_\_\_\_\_

Prior Contract No. (Synergen/CMS): \_\_\_\_\_

Expense Revenue Increase Decrease

Amount This Amendment: \$ \_\_\_\_\_

Is there revenue included? Yes No If Yes \$ \_\_\_\_\_

\*Funding Source(s) required: \_\_\_\_\_

Funding from General Fund? Yes No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Grant/Amendment Information (for grants acceptance and awards)

Award Amendment

Document Type: GTAW Department Code: SD Grant Number (i.e., 15-123): 24\*138

Commencement Date: 1/1/2024 Termination Date: 12/31/2025 Amendment Number: \_\_\_\_\_

Match Amount: \$ \_\_\_\_\_ Revenue Amount: \$ 771,737

\*All Funding Source(s) required: Federal - Office of National Drug Control Policy

\*Match funding from General Fund? Yes No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

\*Match funding from other sources? Yes No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

\*Funding Source: \_\_\_\_\_

\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

Directly from Federal Government

Contact: Jack Long

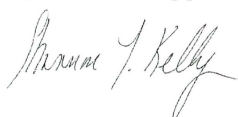
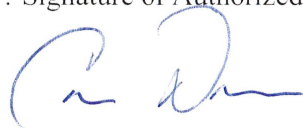
Department: Sheriff

Telephone: 351-3338

Department Director Signature: [Signature] Date: 4/15/2024

Deputy County Administrator Signature: [Signature] Date: 4-19-2024

County Administrator Signature: [Signature] Date: 4/20/2024

Executive Office of the President Office of National Drug Control Policy		Grant Agreement	
1. Recipient Name and Address Chris Nanos Sheriff Pima County Sheriff's Department 1750 East Benson Highway Tuscon, AZ 85714-1758	4. Award Number (FAIN): G24SA0002A		5. Period of Performance: From 01/01/2024 to 12/31/2025
	2. Total Amount of the Federal Funds Obligated: \$771,737.00	6. Federal Award Date: April 8, 2024	
2A. Budget Approved by the Federal Awarding Agency \$771,737.00	8. Supplement Number		9. Previous Award Amount:
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	10. Amount of Federal Funds Obligated by this Action: \$771,737.00		
3A. Project Description  <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	11. Total Amount of Federal Award: \$771,737.00		12. This Grant is non-R&D and approved subject to such conditions or limitations as are set forth on the attached pages.
	13. Statutory Authority for Grant: <i>Public Law 118-47</i>		
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director Office of National Drug Control Policy	15. Typed Name and Title of Authorized Official Chris Nanos Sheriff Pima County Sheriff's Department		
16. Signature of Approving ONDCP Official 	17. Signature of Authorized Recipient/Date  APRIL 15, 2024		
AGENCY USE ONLY			
18. Accounting Classification Code UEI: MK6RG7THHM85 DUNS: 781693049 EIN: 1866000543B7	19. HIDTA AWARD <i>OND1070DB2425XX 2024 OND6113</i> <i>OND2000000000 OC 410001</i>		



## GRANT CONDITIONS

### A. General Terms and Conditions

1. This award is subject to the Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. § 200 (the “§ 200 Uniform Requirements”), as adopted and implemented by the Office of National Drug Control Policy (ONDCP) in 2 C.F.R. §3603. For this award, the § 200 Uniform Requirements supersede, among other things, the provisions of 28 C.F.R. §§ 66 and 70, as well as those of 2 C.F.R. §§ 215, 220, 225, and 230. For more information on the § 200 Uniform Requirements, see <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200>. For specific, award-related questions, recipients should contact ONDCP promptly for clarification.
2. This award is subject to the following additional regulations and requirements:
  - 28 C.F.R. § 69 – “New Restrictions on Lobbying”
  - 2 C.F.R. § 25 – “Universal Identifier and System of Award Management”
  - Conflict of Interest and Mandatory Disclosure Requirements
  - Non-profit Certifications (when applicable)
3. Audits conducted pursuant to 2 C.F.R. § 200, Subpart F, “Audit Requirements” must be submitted no later than 9 months after the close of the grantee’s audited fiscal year to the [Federal Audit Clearinghouse \(fac.gov\)](https://www.fedaclearinghouse.gov)
4. Grantees are required to submit Federal Financial Reports (FFR) to the Department of Health and Human Services, Payment Management System (HHS-PMS). The Federal Financial Report is required to be submitted quarterly and within 90 days after the grant is closed out.
5. The recipient gives the awarding agency or the Government Accountability Office, through any authorized representative, access to, and the right to examine, all paper or electronic records related to the grant.
6. Recipients of HIDTA funds are not agents of ONDCP. Accordingly, the grantee, its fiscal agent(s), employees, contractors, as well as state, local, and Federal participants, either on a collective basis or on a personal level, shall not hold themselves out as being part of, or representing, the Executive Office of the President or ONDCP.
7. These general terms and conditions, as well as archives of previous versions of these general terms and conditions, are available online at <https://www.whitehouse.gov/ondcp/grant-programs/>.



8. Failure to adhere to the General Terms and Conditions as well as the Program Specific Terms and Conditions may result in the termination of the grant or the initiation of administrative action. ONDCP may also terminate the award if it no longer effectuates program goals or agency priorities. See 2 CFR 200.340.
9. Conflict of Interest and Mandatory Disclosures

A. Conflict of Interest Requirements

As a non-federal entity, you must follow ONDCP's conflict of interest policies for federal awards. Recipients must disclose in writing any potential conflict of interest to an ONDCP Program Officer; recipients that are pass-through entities must require disclosure from sub-recipients or contractors. This disclosure must take place immediately whether you are an applicant or have an active ONDCP award.

The ONDCP conflict of interest policies apply to sub-awards as well as contracts, and are as follows:

- i. As a non-federal entity, you must maintain written standards of conduct covering conflicts of interest and governing the performance of your employees engaged in the selection, award, and administration of sub-awards and contracts.
- ii. None of your employees may participate in the selection, award, or administration of a sub-award or contract supported by a federal award if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from an organization considered for a sub-award or contract. The officers, employees, and agents of the non-federal entity must neither solicit nor accept gratuities, favors, or anything of monetary value from sub-recipients or contractors or parties to sub-awards or contracts.
- iii. If you have a parent, affiliate, or subsidiary organization that is not a state, local government, or Indian tribe, you must also maintain written standards of conduct covering organizational conflicts of interest. Organizational conflicts of interest means that because of relationships with a parent company, affiliate, or subsidiary organization, you are unable or appear to be unable to be impartial in conducting a sub-award or procurement action involving a related organization.

## B. Mandatory Disclosure Requirement

As a non-federal entity, you must disclose, in a timely manner, in writing to ONDCP all violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Non-federal entities that have received a federal award including the terms and conditions outlined in appendix XII of this part are required to report certain civil, criminal, or administrative proceedings to the System for Award Management (SAM), currently the Federal Awardee Performance and Integrity Information System. Failure to make required disclosures can result in any of the remedies described in § 200.339. (See also 2 C.F.R. §180, 31 U.S.C. § 3321, and 41 U.S.C. § 2313.)

None of the funds appropriated or otherwise made available by this grant or any other Act may be used to fund a contract, grant, or cooperative agreement with an entity that requires employees or contractors of such entity seeking to report fraud, waste, or abuse to sign internal confidentiality agreements or statements prohibiting or otherwise restricting such employees or contractors from lawfully reporting such waste, fraud, or abuse to a designated investigative or law enforcement representative of a Federal department or agency authorized to receive such information. This limitation shall not contravene requirements applicable to Standard Form 312, Form 4414, or any other form issued by a Federal department or agency governing the nondisclosure of classified information.

10. Federal Funding Accountability and Transparency (FFATA) / Digital Accountability and Transparency Act (DATA Act). Each applicant is required to (i) be registered in SAM before submitting its application; (ii) provide a valid Unique Entity Identifier number in its application; (iii) continue to maintain an active SAM registration with current information at all times during which it has an active federal award; and (iv) provide all relevant grantee information required for ONDCP to collect for reporting related to FFATA and DATA Act requirements.
11. Subawards are authorized under this grant award. Subawards must be monitored by the award recipient as outlined in 2 C.F.R. § 200.331.
12. Recipients must comply with the Government-wide Suspension and Debarment provision set forth at 2 C.F.R. §180, dealing with all sub-awards and contracts issued under the grant.
13. As specified in 2 CFR 200.303 Internal Controls, recipient must:

- a) Establish and maintain effective internal controls over the federal award that provides reasonable assurance that federal award funds are managed in compliance with federal statutes, regulations and award terms and conditions. These internal controls should be in compliance with the guidance in “Standards for Internal Control in the federal Government,” issued by the Comptroller General of the United States and the “Internal Control Integrated Framework,” issued by the Committee of Sponsoring Organizations of the Treadway Commission (COSO).
  - b) Comply with federal statutes, regulations, and the terms and conditions of the Federal awards.
  - c) Evaluate and monitor the non-federal entity’s compliance with statute, regulations, and the terms and conditions of the federal award.
  - d) Take prompt action when instances of noncompliance are identified, including noncompliance identified in audit findings.
  - e) Take reasonable measures to safeguard protected personally identified information (PII) and other information ONDCP or pass-through entity designates as sensitive or the non-federal entity considers sensitive consistent with applicable federal, state, and local laws regarding privacy and obligations of confidentiality.
14. Recipients are prohibited from using federal grant funds to purchase certain telecommunication and video surveillance services or equipment in alignment with § 889 of the National Defense Authorization Act of 2019, Pub. L. No. 115-232. See 2 C.F.R. § 200.216. See also, HIDTA PPBG, § 7.20, Prohibited Uses of HIDTA Funds.
15. Grantees should provide a preference, to the extent permitted by law, to maximize use of goods, products, and materials produced in the United States. See 2 C.F.R. § 200.322.
16. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all grantees receiving Federal funds included in this Act, shall clearly state—
- a) the percentage of the total costs of the program or project which will be financed with federal money;
  - b) the dollar amount of Federal funds for the project or program; and
  - c) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.



## B. Recipient Integrity and Performance Matters

### Reporting of Matters Related to Recipient Integrity and Performance

#### 1. *General Reporting Requirement*

If the total value of your currently active grants, cooperative agreements, and procurement contracts from all federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of this federal award, then you as the recipient during that period of time must maintain the currency of information reported to SAM that is made available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)) about civil, criminal, or administrative proceedings described in paragraph 2 of this award term and condition. This is a statutory requirement under § 872 of Public Law 110-417, as amended (41 U.S.C. § 2313). As required by § 3010 of Public Law 111-212, all information posted in the designated integrity and performance system on or after April 15, 2011, except past performance reviews required for federal procurement contracts, will be publicly available. *See* 2 C.F.R. Part 200, Appendix XII.

#### 2. *Proceedings About Which You Must Report*

Submit the information required about each proceeding that:

- a. Is in connection with the award or performance of a grant, cooperative agreement, or procurement contract from the Federal Government;
- b. Reached its final disposition during the most recent 5-year period; and
- c. Is one of the following:
  - (1) A criminal proceeding that resulted in a conviction, as defined in paragraph 5 of this award term and condition;
  - (2) A civil proceeding that resulted in a finding of fault and liability and payment of a monetary fine, penalty, reimbursement, restitution, or damages of \$5,000 or more;
  - (3) An administrative proceeding, as defined in paragraph 5 of this award term and condition, that resulted in a finding of fault and liability and your payment of either a monetary fine or penalty of \$5,000 or more or reimbursement, restitution, or damages in excess of \$100,000; or
  - (4) Any other criminal, civil, or administrative proceeding if:
    - (i) It could have led to an outcome described in paragraph 2.c.(1), (2), or (3) of this award term and condition;
    - (ii) It had a different disposition arrived at by consent or compromise with an acknowledgment of fault on your part; and

(iii) The requirement in this award term and condition to disclose information about the proceeding does not conflict with applicable laws and regulations.

3. *Reporting Procedures*

Enter in the SAM Entity Management area the information that SAM requires about each proceeding described in paragraph 2 of this award term and condition. You do not need to submit the information a second time under assistance awards that you received if you already provided the information through SAM because you were required to do so under federal procurement contracts that you were awarded.

4. *Reporting Frequency*

During any period of time when you are subject to the requirement in paragraph 1 of this award term and condition, you must report proceedings information through SAM for the most recent 5-year period, either to report new information about any proceeding(s) that you have not reported previously or affirm that there is no new information to report. Recipients that have federal contract, grant, and cooperative agreement awards with a cumulative total value greater than \$10,000,000 must disclose semiannually any information about the criminal, civil, and administrative proceedings.

5. *Definitions*

For purposes of this award term and condition:

a. Administrative proceeding means a non-judicial process that is adjudicatory in nature in order to make a determination of fault or liability (e.g., Securities and Exchange Commission Administrative proceedings, Civilian Board of Contract Appeals proceedings, and Armed Services Board of Contract Appeals proceedings). This includes proceedings at the Federal and state level, but only in connection with performance of a Federal contract or grant. It does not include audits, site visits, corrective plans, or inspection of deliverables.

b. Conviction, for purposes of this award term and condition, means a judgment or conviction of a criminal offense by any court of competent jurisdiction, whether entered upon a verdict or a plea, and includes a conviction entered upon a plea of nolo contendere.

c. Total value of currently active grants, cooperative agreements, and procurement contracts includes—

(1) Only the federal share of the funding under any federal award with a recipient cost share or match; and

(2) The value of all expected funding increments under a federal award and options, even if not yet exercised.

## C. Program Specific Terms and Conditions

The grant condition is as follows:

1. This award is subject to the requirements in the SUPPORT for Patients and Communities Act, 21 U.S.C. §§ 1701 *et seq.* and in the ONDCP National HIDTA Program Office HIDTA *Program Policy and Budget Guidance* (September 9, 2021) (PPBG). The HIDTA PPBG is issued pursuant to authority granted the Director of ONDCP by the SUPPORT for Patients and Communities Act (21 U.S.C. § 1706) and the Uniform Administration Requirements (2 C.F.R. § 200) which provide the Director of ONDCP authority to coordinate funds and implement oversight and management function with respect to the HIDTA Program. The HIDTA PPBG can be accessed at the following website: [Program Policy and Budget Guidance2021.pdf \(nhac.org\)](#)  
In addition, as a condition for receiving this award, recipients must complete safe and healthy workplace trainings as outlined in the PPBG.

## D. Federal Award Performance Goals

HIDTA award recipients must adhere to the performance measures, goals and requirements set forth in the PPBG Performance Management chapter (§ 10.0) and the HIDTA Performance Management Process (PMP) database.

## E. Payment Basis

1. A request for advance or reimbursement shall be made using the HHS/DPM system (<https://pms.psc.gov/>).
2. The grantee, must utilize the object classes specified within the initial grant application each time they submit a disbursement request to ONDCP. Requests for payment in the DPM system will not be approved unless the required disbursements have been entered using the corresponding object class designations. Payments will be made via Electronic Fund Transfer to the award recipient's bank account. The bank must be Federal Deposit Insurance Corporation (FDIC) insured. The account must be interest bearing.
3. Except for interest earned on advances of funds exempt under the Intergovernmental Cooperation Act (31 U.S.C. § 6501 *et seq.*) and the Indian Self-Determination and Education Assistance Act (25 U.S.C. § 450), awardees and sub-awardees shall promptly, but at least annually, remit interest earned on advances to HHS/DPM using the remittance instructions provided below.

*Remittance Instructions* – Remittances must include pertinent information of the payee and nature of payment in the memo area (often referred to as “addenda records” by Financial Institutions) as that will assist in the timely posting of interest earned on federal funds. Pertinent details include the Payee Account Number (PAN), reason for check (remittance of interest earned on advance payments), check number (if applicable), awardee name, award number, interest period covered, and contact name and number. The remittance must be submitted as follows:



- ❖ Funds, interest, principal, and excess cash returns should include the following information:
  - Payee Account Number (PAN)
  - PMS document number (grant number) and subaccount(s)
  - The reason for the return (*e.g.*, excess cash, funds not spent, interest, part interest part other, etc.)
- ❖ The following information is also required:
  - For ACH Returns:
    - Routing Number: 051036706
    - Account number: 303000
    - Bank Name and Location: Credit Gateway—ACH Receiver St. Paul, MN
  - For Fedwire Returns (*I*):
    - Routing Number: 021030004
    - Account number: 75010501
    - Bank Name and Location: Federal Reserve Bank Treas NYC/Funds Transfer Division New York, NY

(*I*) Please note that the organization initiating payment is likely to incur a charge from their Financial Institution for this type of payment.

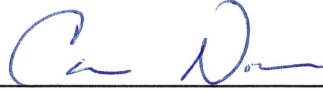
- ❖ For recipients that do not have electronic remittance capability, please make check(*2*) payable to:
  - “The Department of Health and Human Services.”
  - Mail Check to Treasury approved lockbox: HHS Program Support Center, P.O. Box 979132, St. Louis, MO 63197

(*2*) Please allow 4–6 weeks for processing of a payment by check to be applied to the appropriate PMS account.

- ❖ Questions can be directed to PMS at 877–614–5533 or [PMSSupport@psc.hhs.gov](mailto:PMSSupport@psc.hhs.gov).

4. The grantee or subgrantee may keep interest amounts up to \$500 per year for administrative purposes.

**RECIPIENT ACCEPTANCE OF GRANT CONDITIONS**



Date: April 15, 2024

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Chris Nanos

Pima County Sheriff's Department

**PIMA COUNTY:**

\_\_\_\_\_  
Chair, Board of Supervisors


\_\_\_\_\_  
Date

**Attest:**


\_\_\_\_\_  
Melissa Manriquez, Clerk of the Board

\_\_\_\_\_  
Date

**APPROVED AS TO FORM AND LEGAL AUTHORITY:**

  
\_\_\_\_\_  
Deputy County Attorney

**SEAN HOLGUIN**

  
\_\_\_\_\_  
Date



## 4a. Budget Detail

### 2024 - Arizona

#### All Initiatives, Award Recipients and Resource Recipients

**Current Budget (net of reprogrammed funds) \$771,737.00**

Personnel	Quantity	Amount	Comments
Analyst - Criminal	1	\$52,394.00	
Attorney	1	\$110,442.00	
Financial Staff	1	\$47,008.00	
Investigative - Law Enforcement Officer	4	\$238,445.00	
Investigative - Support	1	\$37,224.00	
Paralegal & Support	1	\$43,314.00	
<b>Total Personnel</b>	<b>9</b>	<b>\$528,827.00</b>	

Fringe	Quantity	Amount	Comments
Analyst - Criminal	1	\$16,242.00	
Attorney	1	\$16,567.00	
Financial staff	1	\$22,564.00	
Investigative - Law Enforcement Officer	4	\$34,898.00	
Investigative - support	1	\$20,100.00	
Paralegal & support	1	\$6,498.00	
<b>Total Fringe</b>	<b>9</b>	<b>\$116,869.00</b>	

Overtime	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	10	\$91,266.00	
Support	1	\$2,000.00	
<b>Total Overtime</b>	<b>11</b>	<b>\$93,266.00</b>	

Facilities	Quantity	Amount	Comments
Support		\$10,000.00	

# 4a. Budget Detail

## 2024 - Arizona

### All Initiatives, Award Recipients and Resource Recipients

**Current Budget (net of reprogrammed funds) \$771,737.00**

Utilities \$8,500.00

**Total Facilities \$18,500.00**

Services	Quantity	Amount	Comments
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Service contracts		\$14,275.00	
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**Total Services \$14,275.00**

**Total Budget \$771,737.00**

# Budget Detail

## 2024 - Arizona

Initiative - Arizona HIDTA Investigative Support Center (ISC)

Intelligence

Award Recipient - Pima County Sheriff's Department (G24SA0002A)

Resource Recipient - Pima County Sheriff's Department

*Current Budget (net of reprogrammed funds)* **\$173,397.00**

<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>	<b>Comments</b>
Analyst - Criminal	1	52,394.00	
Investigative - Law Enforcement Officer	1	89,357.00	
<b>Total Personnel</b>	<b>2</b>	<b>\$141,751.00</b>	
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>	<b>Comments</b>
Analyst - Criminal	1	16,242.00	
Investigative - Law Enforcement Officer	1	13,404.00	
<b>Total Fringe</b>	<b>2</b>	<b>\$29,646.00</b>	
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>	<b>Comments</b>
Support	1	2,000.00	
<b>Total Overtime</b>	<b>1</b>	<b>\$2,000.00</b>	
<b>Total</b>		<b>\$173,397.00</b>	



# Budget Detail

## 2024 - Arizona

Initiative - Arizona Regional Training Initiative (ARTI)

Operations Support

Award Recipient - Pima County Sheriff's Department (G24SA0002A)

Resource Recipient - Pima County Sheriff's Department

*Current Budget (net of reprogrammed funds)* **\$26,500.00**

<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>	<b>Comments</b>
Support		10,000.00	
Utilities		8,500.00	
<b>Total Facilities</b>		<b>\$18,500.00</b>	
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>	<b>Comments</b>
Service contracts		8,000.00	
<b>Total Services</b>		<b>\$8,000.00</b>	
<b>Total</b>		<b>\$26,500.00</b>	

# Budget Detail

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## 2024 - Arizona

Initiative - Arizona Warrant Apprehension Network Targeted  
Enforcement Detail (AZ WANTED)

Investigation

Award Recipient - Pima County Sheriff's Department (G24SA0002A)

Resource Recipient - Pima County Probation Office

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*Current Budget (net of reprogrammed funds)* **\$10,000.00**

Overtime	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	2	10,000.00	
<b>Total Overtime</b>	<b>2</b>	<b>\$10,000.00</b>	
<b>Total</b>		<b>\$10,000.00</b>	

# Budget Detail

## 2024 - Arizona

Initiative - Border Anti-Narcotics Network (BANN)

Interdiction

Award Recipient - Pima County Sheriff's Department (G24SA0002A)

Resource Recipient - Pima County Sheriff's Department

*Current Budget (net of reprogrammed funds)* **\$49,000.00**

Personnel	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	1	17,400.00	On call pay only
<b>Total Personnel</b>	<b>1</b>	<b>\$17,400.00</b>	
Fringe	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	1	1,740.00	
<b>Total Fringe</b>	<b>1</b>	<b>\$1,740.00</b>	
Overtime	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	5	23,585.00	
<b>Total Overtime</b>	<b>5</b>	<b>\$23,585.00</b>	
Services	Quantity	Amount	Comments
Service contracts		6,275.00	
<b>Total Services</b>		<b>\$6,275.00</b>	
<b>Total</b>		<b>\$49,000.00</b>	

# Budget Detail

## 2024 - Arizona

Initiative - Counter Narcotics Alliance

Investigation

Award Recipient - Pima County Sheriff's Department (G24SA0002A)

Resource Recipient - Pima County Attorney's Office

*Current Budget (net of reprogrammed funds)* **\$176,821.00**

<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>	<b>Comments</b>
Attorney	1	110,442.00	
Paralegal & Support	1	43,314.00	
<b>Total Personnel</b>	<b>2</b>	<b>\$153,756.00</b>	

<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>	<b>Comments</b>
Attorney	1	16,567.00	
Paralegal & support	1	6,498.00	
<b>Total Fringe</b>	<b>2</b>	<b>\$23,065.00</b>	

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<b>Total</b>		<b>\$176,821.00</b>	
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# Budget Detail

## 2024 - Arizona

Initiative - Pima County HIDTA Investigative Task Force

Investigation

Award Recipient - Pima County Sheriff's Department (G24SA0002A)

Resource Recipient - Pima County Attorney's Office

*Current Budget (net of reprogrammed funds)* **\$78,771.00**

<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>	<b>Comments</b>
Investigative - Law Enforcement Officer	1	52,844.00	
<b>Total Personnel</b>	<b>1</b>	<b>\$52,844.00</b>	
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>	<b>Comments</b>
Investigative - Law Enforcement Officer	1	7,927.00	
<b>Total Fringe</b>	<b>1</b>	<b>\$7,927.00</b>	
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>	<b>Comments</b>
Investigative - Law Enforcement Officer	1	18,000.00	
<b>Total Overtime</b>	<b>1</b>	<b>\$18,000.00</b>	
<b>Total</b>		<b>\$78,771.00</b>	



# Budget Detail

## 2024 - Arizona

Initiative - Pima County HIDTA Investigative Task Force

Investigation

Award Recipient - Pima County Sheriff's Department (G24SA0002A)

Resource Recipient - Pima County Sheriff's Department

*Current Budget (net of reprogrammed funds)* **\$187,676.00**

Personnel	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer	1	78,844.00	
Investigative - Support	1	37,224.00	
<b>Total Personnel</b>	<b>2</b>	<b>\$116,068.00</b>	

Fringe	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer	1	11,827.00	
Investigative - support	1	20,100.00	
<b>Total Fringe</b>	<b>2</b>	<b>\$31,927.00</b>	

Overtime	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer	2	39,681.00	
<b>Total Overtime</b>	<b>2</b>	<b>\$39,681.00</b>	

**Total** **\$187,676.00**

# Budget Detail

## 2024 - Arizona

Initiative - Tucson Financial Task Force (TFTF)

Investigation

Award Recipient - Pima County Sheriff's Department (G24SA0002A)

Resource Recipient - Pima County Sheriff's Department

*Current Budget (net of reprogrammed funds)* **\$69,572.00**

<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>	<b>Comments</b>
Financial Staff	1	47,008.00	
<b>Total Personnel</b>	<b>1</b>	<b>\$47,008.00</b>	
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>	<b>Comments</b>
Financial staff	1	22,564.00	
<b>Total Fringe</b>	<b>1</b>	<b>\$22,564.00</b>	
<b>Total</b>		<b>\$69,572.00</b>	

## Budget Detail

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*Total All Budgets*

*\$771,737.00*