

# AGENDA MATERIAL

DATE 1/23/24

ITEM NO. RA 11

Pima County Proposal for RTA Next – December 7, 2023

RTA Next Proposals			
Element	Option 4.2	Option 5.1	Hybrid
Corridors	1033	995	993
Deferred Projects	237	237	237
Transit	610	667	610
Safety*	160	170	170
Active Transportation*	100	100	100
Environment	50	60	60
Administrative	110	110	110
Overlap Contingency	40	0	40
Economic Contingency**	0	0	20
Total	2340	2339	2340

\* \$20M Pima County Valencia RAISE grant: \$10M to Safety and \$10M to Environment

\*\* Estimated \$20M Shannon Rd scope reduction to eliminate portion in Pima County, to be verified by HDR

## Highpoints:

- Includes vast majority of jurisdictional priority corridor projects
- Provides robust investment to address regional transit needs including Bus Rapid Transit
- Enhances regional Safety, Active Transportation and Wildlife Linkages
- Provides for RTA Overlap Funds in the amount of \$40M
- Considers \$20M contingency for economic uncertainty

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## Pima County Proposal for RTA Next – December 7, 2023

Motion:

Direct Technical Management Committee to:

1. Beginning with 4.2 & 5.1, continue to refine a plan for RTA Board consideration at the January 2024 meeting;
2. Receive presentation from the Citizen Advisory Committee informal working group on their proposed categorical and sub-element framework;
3. Request written input from all jurisdictions:
  - Confirming priority named Corridor projects
  - Identifying named Safety and Active Transportation projects
4. Incorporate identified named Corridor, Safety and Active Transportation projects; and
5. Ensure geographical distribution of benefits throughout the region and within each jurisdiction.