



Contract Number: CT-SD-12*280-04
Effective Date: 7-1-13
Term Date: 6-30-14
Cost: \$142,594.-
Revenue: _____
Total: _____ NTE: _____
Action
Renewal By: _____
Term: 4-1-14
Reviewed by: DL 6-30-14

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 8/6/13

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

IGA amendment request from Pima Community College District for the implementation and administration of the Adult Basic Education Program at the Pima County Adult Detention Center. This includes providing curriculum, instructional design and providing instructional staff, testing staff and instructional support staff. The IGA commences on 07/01/13 and expires on 06/30/14 with an annual cost of \$142,594.00.

CONTRACT NUMBER (If applicable): CT 12*280

STAFF RECOMMENDATION(S):

Procure Dept 07/10/13 PM0326

CORPORATE HEADQUARTERS: _

Page 1 of 2

To: COB. 7-24-13
Agenda 8-6-13
(3)

CLERK OF BOARD USE ONLY: BO'S MTG. _____

ITEM NO. _____

PIMA COUNTY COST: \$ 142,594.00 and/or REVENUE TO PIMA COUNTY:\$ 0.00

FUNDING SOURCE(S): Inmate Welfare Fund
(i.e. General Fund, State Grant Fund, Federal Fund, Stadium D. Fund, etc.)

Advertised Public Hearing:

		YES	X	NO
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Board of Supervisors District:

1		2		3		4		5		All	X
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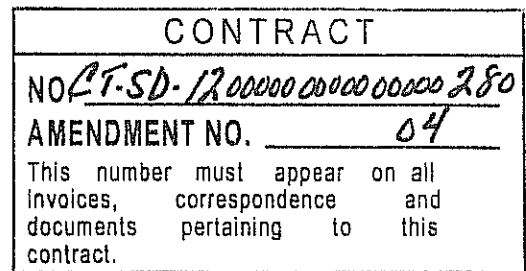
IMPACT:

IF APPROVED:

IF DENIED:

DEPARTMENT NAME: Pima County Sheriff's Department

CONTACT PERSON: Ms. Bonnie Schaeffer TELEPHONE NO.: (520) 351-6374



Contact: Richard Fimbres 351-8114
(phone#)



**ATTACHMENT #1 – ADULT BASIC EDUCATION AND GED INSTRUCTION– FISCAL YEAR
2013-2014**

I. Staffing

- Lead Teacher - Up to 40 hours per week, Monday through Friday daytime, for Adult Basic Education and GED instruction
 - Secondary Teacher - Up to 18 hours per week for 46 weeks, for Adult Basic Education, GED instruction and Employability Skills
 - Additional workshops throughout the year, as requested, for up to an additional 200 hours
 - Aide to Lead Teacher - Up to 10 hours per week
 - Substitute - Up to 75 hours per year
 - GED Examiner and Tests – 60 tests per year
 - Teachers and staff participate in all required professional development and at least one in-state and/or out-of-state conference
 - Program runs on PCAE calendar
-



ATTACHMENT #2 – FINANCIAL CONSIDERATIONS – FISCAL YEAR 2013-2014

I. Project Budget

Adult Basic Education Instruction	\$125,688
GED Costs	9,600
Indirect Costs @ 5.4%	<u>7,306</u>
TOTAL	\$142,594

II. Payment Schedule:

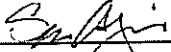
July 15, 2013	\$35,648.50
October 15, 2013	\$35,648.50
January 15, 2014	\$35,648.50
April 15, 2014	\$35,648.50



ATTACHMENT #3 – SCHEDULE OF INCREASING INDIRECT COSTS

2012 – 2013	3% (no increase)
2013 – 2014	5.4%
2014 – 2015	10.8%
2015 – 2016	16.2%
2016 – 2017	21.6%
2017 – 2018	27%

APPROVED AS TO FORM



Deputy County Attorney

6/27/13

Date