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### BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 8/6/13

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

IGA amendment request from Pima Community College District for the implementation and administration of the Adult Basic Education Program at the Pima County Adult Detention Center. This includes providing curriculum, instructional design and providing instructional staff, testing staff and instructional support staff. The IGA commences on 07/01/13 and expires on 06/30/14 with an annual cost of \$142,594.00.

CONTRACT NUMBER (If applicable): CT 12\*280

STAFF RECOMMENDATION(S):

Procure Dept 07/10/13PM03/26

CORPORATE HEADQUARTERS:\_

Page 1 of 2

To. COB. 7-24.13
Agendo 8-6-13
(3)

	CLERK OF	BOA	RD USE ONL	LY: BOS MTG	_
				ITEM NO.	
PIMA COUNTY COST: \$ 142,594.00 and/or REVENUE TO PIMA COUNTY:\$ 0.00					
FUNDIN	IG SOURCE(	S): In	nmate Welfare Fund		
(i.e.	General Fund, S	táte Gr	ant Fund, Feder	al Fund, Stadium D. Fund, etc.)	
A describer of Doublin Hamiltonia					
Advertised Public Hear	YES	X	NO		
Board of Supervisors E	istrict:				
1 2	3		4	5 All X	
IMPACT:					
IF APPROVED:					
IF DENIED:					
DEPARTMENT NAME: Pima County Sheriff's Department					
CONTACT PERSON: Ms. Bonnie Schaeffer TELEPHONE NO.: (520) 351-6374					



AMENDMENT NO.

This number must appear on all invoices, correspondence and documents pertaining this

contract.



#### EXTENSION OF INTERGOVERNMENTAL AGREEMENT

#### BETWEEN

#### PIMA COUNTY COMMUNITY COLLEGE DISTRICT AND THE PIMA COUNTY SHERIFF'S DEPARTMENT FOR AN ADULT EDUCATION PROGRAM

IT IS HEREBY AGREED between the Pima County Community College District and the Pima County Sheriff's Department that the rights, privileges, and all other provisions of the original Instructional Services Agreement between these parties, for implementation and administration of education and training programs which was entered into on July 1, 2009, and extended on July 1, 2012, be renewed for an additional one-year period when executed by the signatures of both parties hereto.

This extension agreement supersedes all prior extensions and shall commence on the first day of July, 2013 and expire on the 30th day of June, 2014. This extension shall include the amended provisions of Attachments #1, #2 and #3 as attached.

-4
Chale P. Whan 7/8/13 Name (Signed) Date
CHIEF
Title
Chair, Board of Supervisors Date
ATTEST;
Clerk, Board of Supervisors
Contact: Richard Fimbres 351-8114 (phone#)



# ATTACHMENT #1 – ADULT BASIC EDUCATION AND GED INSTRUCTION– FISCAL YEAR 2013-2014

#### I. Staffing

- Lead Teacher Up to 40 hours per week, Monday through Friday daytime, for Adult Basic Education and GED instruction
- Secondary Teacher Up to 18 hours per week for 46 weeks, for Adult Basic Education, GED instruction and Employability Skills
- Additional workshops throughout the year, as requested, for up to an additional 200 hours
- Aide to Lead Teacher Up to 10 hours per week
- Substitute Up to 75 hours per year
- GED Examiner and Tests 60 tests per year
- Teachers and staff participate in all required professional development and at least one in-state and/or out-of-state conference
- Program runs on PCAE calendar



#### ATTACHMENT #2 - FINANCIAL CONSIDERATIONS - FISCAL YEAR 2013-2014

## I. Project Budget

Adult Basic Education Instruction	\$125,688
GED Costs	9,600
Indirect Costs @ 5.4%	<u>7,306</u>
TOTAL	\$142,594

## II. Payment Schedule:

July 15, 2013	\$35,648.50
October 15, 2013	\$35,648.50
January 15, 2014	\$35,648.50
April 15, 2014	\$35,648.50



#### ATTACHMENT #3 – SCHEDULE OF INCREASING INDIRECT COSTS

2012 - 2013	3% (no increase)
2013 - 2014	5.4%
2014 – 2015	10.8%
2015 – 2016	16.2%
2016 – 2017	21.6%
2017 – 2018	27%

# APPROVED AS TO FORM

Sulfri	6/27/13
Deputy County Attorney	Date