



## **BOARD OF SUPERVISORS AGENDA ITEM REPORT**

**Requested Board Meeting Date:** December 13, 2016

**Title:** Fill the Gap

### **Introduction/Background:**

In 1999, "fill-the-gap" legislation was passed (Arizona Revised Statutes Section 41-2421) to provide supplementary funding for courts, county attorneys, county public defenders and Attorney General to improve criminal case processing and enforcement of court orders.

### **Discussion:**

This legislation requires counties to set aside five (5) percent of revenues (excluding child support, restitution and exonerated bonds) collected by the superior and justice courts. If total court collections in fiscal year 2015-2016 exceed the amount collected in the base fiscal year of 1997-1998 of \$11,727,133.30, this set-aside amount is distributed to the courts and County offices according to a statutory allocation.

### **Conclusion:**

If the Board of Supervisors certifies that revenues in fiscal year 2015-16 exceeded base-year revenues, the funds are allocated pursuant to A.R.S. §41-2421 to provide supplementary funding.

### **Recommendation:**

It is recommended that the Board approve the annual certification as legislated by A.R.S. §41-2421 that total revenues collected by superior and justice courts in fiscal year 2015-2016 exceeded total revenues collected in the base year by \$11,228,191.75. Upon certification, the set-aside amount of \$1,194,090.71 shall be transferred to the Local Courts Assistance Fund pursuant to A.R.S. §41-2421.

### **Fiscal Impact:**

#### **IF APPROVED:**

The five (5) percent set-aside amount of \$1,194,090.71 shall be transferred pursuant to A.R.S. §41-2421.

#### **IF DENIED:**

The five (5) percent set-aside amount will revert to the courts and otherwise distributed.

**Board of Supervisor District:**

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Department: Pima County Treasurer Telephone: 724-8809

Department Director Signature/Date: Beth Ford 11/18/16

Deputy County Administrator Signature/Date: \_\_\_\_\_

County Administrator Signature/Date: \_\_\_\_\_

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Pima County Courts Total Revenues (less exempted funds)													
Fiscal Year 15-16	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	F/Y TOTAL
PIMA COUNTY SUPERIOR COURT	\$ 793,375.64	\$ 749,064.75	\$ 713,679.49	\$ 732,717.95	\$ 672,576.99	\$ 666,419.43	\$ 681,449.44	\$ 888,423.07	\$1,028,207.40	\$ 979,029.14	\$ 850,910.49	\$ 899,792.56	\$ 9,665,648.35
GREEN VALLEY JUSTICE COURT	46,047.30	33,116.76	37,375.12	27,777.83	30,537.46	35,734.50	29,639.04	39,668.97	49,318.00	48,721.24	37,317.35	33,850.07	449,103.64
CONSOLIDATED JUSTICE COURT	921,509.89	1,051,401.33	926,198.94	980,535.73	851,672.66	971,579.52	766,818.52	1,156,096.15	1,482,405.10	1,086,593.20	1,102,723.10	1,276,855.40	12,574,389.54
AJO JUSTICE COURT	24,009.24	22,352.21	24,977.87	16,252.75	22,412.58	13,594.34	15,674.14	25,165.35	23,855.80	29,742.14	28,144.94	30,002.16	276,183.52
Totals	\$ 1,784,942.07	\$1,855,935.05	\$ 1,702,231.42	\$ 1,757,284.26	\$ 1,577,201.69	\$ 1,687,327.79	\$ 1,493,581.14	\$ 2,109,353.54	\$2,583,786.30	\$ 2,144,085.72	\$ 2,019,095.88	\$ 2,240,500.19	\$22,955,325.05
													FY 1997-1998 BASE YEAR \$11,727,133.30
													Increase over Base Year \$11,228,191.75

Pima County Courts 5% Set Aside Fill-The-Gap																
Fiscal Year 15-16	Fund	Account	Center	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	F/Y TOTAL
PIMA COUNTY SUPERIOR COURT	2005	26004	5180711	43,012.44	\$ 40,192.78	\$ 38,618.19	\$ 39,377.95	\$ 36,249.70	\$ 35,994.90	\$ 36,357.82	\$ 48,743.05	57,941.89	\$ 56,753.59	\$ 47,527.94	\$ 50,719.49	\$ 531,489.74
GREEN VALLEY JUSTICE COURT	2005	26004	5180713	2,122.59	1,529.38	1,708.93	1,260.44	1,385.04	1,650.47	1,372.16	1,837.14	2,293.07	2,275.29	1,707.83	1,553.10	20,695.44
CONSOLIDATED JUSTICE COURT	2005	26004	5180714	46,075.48	52,569.97	46,310.01	49,026.48	42,583.47	48,578.67	38,340.69	57,804.71	74,120.08	54,329.34	55,135.81	63,842.72	628,717.43
AJO JUSTICE COURT	2005	26004	5180712	1,171.50	1,064.48	1,218.32	779.78	1,056.81	653.95	750.30	1,205.92	1,126.84	1,431.83	1,299.36	1,429.01	13,188.10
				\$ 92,382.01	\$ 95,356.61	\$ 87,855.45	\$ 90,444.65	\$ 81,275.02	\$ 86,877.99	\$ 76,820.97	\$ 109,590.82	\$ 135,481.68	\$ 114,790.05	\$ 105,670.94	\$ 117,544.32	\$ 1,194,090.71