



BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

Award Contract Grant

Requested Board Meeting Date: March 18, 2025

* = Mandatory, information must be provided

or Procurement Director Award:

***Contractor/Vendor Name/Grantor (DBA):**

Department of Health and Human Services, Centers for Disease Control and Prevention

***Project Title/Description:**

Pima County Overdose Data to Action: LOCAL – Pima CARES (Coordinated, Accessible, Responsive, Equitable and Safe)

***Purpose:**

Amendment #3 modifies the previously approved Year 2 budget of the Overdose Data to Action (OD2A) grant at the request of Pima County. The amendment decreases funds allocated to contractual and supply expenses and increases allocations for personnel, equipment, travel, and other expenses. The amendment does not modify the previously approved total budget amount of \$2,544,375.00. The OD2A grant funds a large scale, strategic response to the surge in overdoses in Pima County. The program seeks to use data-driven action steps to reduce overdose morbidity and mortality over a five-year period.

***Procurement Method:**

This grant contract is a non-Procurement contract and not subject to Procurement rules. The grant award amendment was reviewed by PCAO but does not require their signature.

***Program Goals/Predicted Outcomes:**

Pima CARES is designed to reduce the number of overdose deaths within Pima County as well as increase availability of services that will prevent substance misuse. This grant will focus on achieving multiple outcomes including: improving health system and clinician capacity to provide equitable, appropriate care for people who use drugs and those with substance use disorders; connecting people who use drugs with critical treatment and support services in the community to mitigate harm and reduce the number of fatal overdoses in Pima County; and continuing to provide and expand widespread harm reduction activities to minimize risk and maximize access to treatment and support services, particularly for communities disproportionately impacted by the local drug overdose crisis. Wide-scale stigma and harm reduction activities are also included. The program also seeks to maintain a Community Mental Health and Addiction (CMHA) tribal liaison to lead specific strategies aimed at reducing the rate of overdoses for individuals who identify as American Indian/Alaska Native.

***Public Benefit:**

This grant will help reduce the high number of overdose deaths and injury related to the ongoing public health overdose crisis.

***Metrics Available to Measure Performance:**

This grant includes many components, each of which have metrics. A few of the metrics include:
- Number of Naloxone and fentanyl test kits distributed through navigators and community partners;
- Number of trainings, including Overdose Response and Harm Reduction, provided and number of trainees; and
- Number of linkages to care services provided by navigators and contractors.

***Retroactive:**

Yes. The CDC issued this grant amendment on 11/20/2024 but it did not go to the BOS for approval at that time. Health is trying to get up to date on federal grant amendments that are processed differently than those from the Arizona Department of Health Services. If not approved, the budget change we requested will need to be reversed.

*GMJ approves
1/28/25
VK Kelly
2/28/25*

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Commencement Date: Termination Date: Prior Contract Number (Synergen/CMS):
Expense Amount \$ Revenue Amount: \$

*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient?

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):

Amendment No.: AMS Version No.:

Commencement Date: New Termination Date:

Prior Contract No. (Synergen/CMS):

Expense Revenue Increase Decrease

Amount This Amendment: \$

Is there revenue included? Yes No If Yes \$

*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Grant/Amendment Information (for grants acceptance and awards)

Award Amendment

Document Type: Grant Amendment Department Code: HD Grant Number (i.e., 15-123): 69959

Commencement Date: 09/01/2024 Termination Date: 08/31/2025 Amendment Number: 03

Match Amount: \$ Revenue Amount: \$ 0.00

*All Funding Source(s) required: Department of Health and Human Services, Centers for Disease Control and Prevention

*Match funding from General Fund? Yes No If Yes \$ %

*Match funding from other sources? Yes No If Yes \$ %

*Funding Source:

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

Directly from the Department of Health and Human Services, Centers for Disease Control and Prevention

Contact: Christina Drennan

Department: Health

Telephone: 724-7614

Department Director Signature: Date: 2-25-25

Deputy County Administrator Signature: Date: 2-25-2025

County Administrator Signature: Date: 3/1/2025



Recipient Information

1. Recipient Name

PIMA COUNTY
3950 S Country Club Rd
Tucson, AZ 85714-2099
[NO DATA]

2. Congressional District of Recipient

07

3. Payment System Identifier (ID)

1866000543A2

4. Employer Identification Number (EIN)

866000543

5. Data Universal Numbering System (DUNS)

144733792

6. Recipient's Unique Entity Identifier (UEI)

U8XUY58VDQS3

7. Project Director or Principal Investigator

Dr. Theresa Cullen
Theresa.Cullen@pima.gov
520-724-7765

8. Authorized Official

Ms. Cassie Johnston
Financial Analyst Supervisor
cassie.johnston@pima.gov
520-724-7951

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Natasha Jones
Grants Management Officer
mgz2@cdc.gov
770-488-1649

10. Program Official Contact Information

Mr. Yarkasah Paye
Public Health Advisor/Project Officer
kvn7@cdc.gov
404.498.1839

Federal Award Information

11. Award Number

6 NH28CE003541-02-01

12. Unique Federal Award Identification Number (FAIN)

NH28CE003541

13. Statutory Authority

Section 311(c)(1) of the PHS Act (42 USC § 243(c)(1))

14. Federal Award Project Title

Pima County Overdose Data to Action: LOCAL - Pima CARES (Coordinated, Accessible, Responsive, Equitable and Safe)

15. Assistance Listing Number

93.136

16. Assistance Listing Program Title

Injury Prevention and Control Research and State and Community Based Programs

17. Award Action Type

Budget Revision

18. Is the Award R&D?

No

Summary Federal Award Financial Information

19. Budget Period Start Date	09/01/2024	- End Date	08/31/2025
20. Total Amount of Federal Funds Obligated by this Action			\$0.00
20a. Direct Cost Amount			(\$39,641.00)
20b. Indirect Cost Amount			\$39,641.00
21. Authorized Carryover			\$0.00
22. Offset			\$0.00
23. Total Amount of Federal Funds Obligated this budget period			\$2,544,375.00
24. Total Approved Cost Sharing or Matching, where applicable			\$0.00
25. Total Federal and Non-Federal Approved this Budget Period			\$2,544,375.00
26. Period of Performance Start Date	09/01/2023	- End Date	08/31/2028
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance			\$5,088,750.00

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Ms. Tajsha LaShore

30. Remarks



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NH28CE003541-02-01

FAIN# NH28CE003541

Federal Award Date: 11/20/2024

Recipient Information

Recipient Name
 PIMA COUNTY
 3950 S Country Club Rd
 Tucson, AZ 85714-2099
 [NO DATA]

Congressional District of Recipient
 07

Payment Account Number and Type
 1866000543A2

Employer Identification Number (EIN) Data
 866000543

Universal Numbering System (DUNS)
 144733792

Recipient's Unique Entity Identifier (UEI)
 U8XUY58VDQS3

31. Assistance Type
 Cooperative Agreement

32. Type of Award
 Other

33. Approved Budget
 (Excludes Direct Assistance)

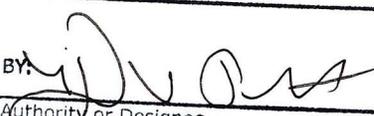
I. Financial Assistance from the Federal Awarding Agency Only

II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	\$1,057,537.00
b. Fringe Benefits	\$399,428.00
c. Total Personnel Costs	\$1,456,965.00
d. Equipment	\$33,257.00
e. Supplies	\$18,803.00
f. Travel	\$53,692.00
g. Construction	\$0.00
h. Other	\$266,830.00
i. Contractual	\$521,031.00
j. TOTAL DIRECT COSTS	\$2,350,578.00
k. INDIRECT COSTS	\$193,797.00
l. TOTAL APPROVED BUDGET	\$2,544,375.00
m. Federal Share	\$2,544,375.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	ASSISTANCE LISTING	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
3-9390BX6	23NH28CE003541OPCE	CE	410Q	93.136	\$0.00	75-23-0952
4-9390BX6	23NH28CE003541OPCE	CE	410Q	93.136	\$0.00	75-24-0952

REVIEWED BY: 

Appointing Authority or Designee
 Pima County Health Department



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 6 NH28CE003541-02-01

FAIN# NH28CE003541

Federal Award Date: 11/20/2024

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

PIMA COUNTY

6 NH28CE003541-02-01

1. Terms and Conditions

ADDITIONAL TERMS AND CONDITIONS OF AWARD

Revised Budget: The purpose of this amended Notice of Award is to approve the **revised budget** submitted by your organization dated November 8, 2024. Funds have been distributed as indicated in the approved budget of this Notice of Award.

Contracts: The purpose of this amended Notice of Award is to acknowledge receipt of all required elements for the Contracts below. This approval is in response to the request submitted by your organization dated November 8, 2024.

- **University of AZ Pain Centers for Disease Control and Prevention**
- **Arts Foundation/Installation**
- **Tucson Medical Center**
- **CODAC**

Missing Contractual/Consultant Elements – The contract(s)/consultant(s) listed below are approved. However, the recipient must provide the missing contractual/ consultant elements via Grant Solutions as a grant note prior to beginning the agreements.

- **Data Collection Software contractor:** name and method of selection
- **Lead Human-Centered Design consultant:** consultant's name

Missing Contractual Elements – The contracts listed below are **not** approved and the recipient may not begin the contracts until the missing details noted below are provide via GrantSolutions as a notification of contractor amendment and GMO approval is provided via Notice of Award.

- **Tucson Indian Center:** Recipient must provide detailed justification to support the updated budget amount.
- **HOPE, Inc.:** Recipient must provide detailed justification for salaries, fringe, supplies, travel, other, and indirect costs requested in the updated budget total.

Administrative Note: By December 20, 2024, the recipient should provide the name(s), position(s), and the hiring status of the following vacant positions as a GrantSolutions grant note:

Comp A

- **OD2A PH Program Manager I**
- **Strategist – PH Program Manager I**
- **Evaluator – Research Analysis Manager**
- **Tribal Program Coordinator (new)**
- **Case Manager**
- **PH Policy Analyst I (new)**

Comp C

- **PH Program Manager II**
- **PH Data Informatics Analyst II (new)**
- **PH Data Informatics Analyst I (new)**

If not hired within the current budget period, these funds should be redirected towards other activities within the scope of the program.