

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

○ Award ○ Contract ● Grant

Requested Board Meeting Date: 01/05/2021

* = Mandatory, information must be provided

or Procurement Director Award \Box

*Contractor/Vendor Name/Grantor (DBA):

Oversight Council on Driving or Operating Under the Influence Abatement (DUI Abatement Council)

*Project Title/Description:

DUI Enforcement.

*Purpose:

State DUI Abatement fund will support overtime and benefits to enhance DUI enforcement throughout Pima County. This amendment extends the grant to 06/30/2021.

*Procurement Method:

This IGA is a non-Procurement contract and not subject to Procurement rules.

*Program Goals/Predicted Outcomes:

To reduce the incidences of alcohol and drug related driving, fatalities and injuries through enforcement, education and public awareness throughout Pima County.

*Public Benefit:

A reduction in the number of impaired drivers on County roadways thereby improving public safety.

*Metrics Available to Measure Performance:

Reduction of collisions due to impaired driving.

Conduct DUI check points and saturation patrols throughout Pima County areas.

Reduce the incidence of alcohol and drug related driving and operating fatalities and injuries through enforcement, education and public awareness.

*Retroactive:

No.

Contract / Award Informati	<u>on</u>	
Document Type:	Department Code:	Contract Number (i.e.,15-123):
Effective Date:	Termination Date:	Prior Contract Number (Synergen/CMS):
☐ Expense Amount: \$* _		Revenue Amount: \$
*Funding Source(s) require	əd:	
Funding from General Fund?	? CYes CNo If Yes \$	\$ %
Contract is fully or partially fu	unded with Federal Funds?	☐ Yes ☐ No
If Yes, is the Contract to a	vendor or subrecipient?	
Were insurance or indemnity	clauses modified?	☐ Yes ☐ No
If Yes, attach Risk's approv	val.	
Vendor is using a Social Sec	urity Number?	☐ Yes ☐ No
If Yes, attach the required fo	orm per Administrative Procedure	22-10.
Amendment / Revised Awa	ard Information	
	Department Code:	Contract Number (i.e. 15-123):
Lifective Date.	· .	New Termination Date: Prior Contract No. (Synergen/CMS):
© Expense or © Revenue	CIncrease C Decrease	Amount This Amendment: \$
Is there revenue included?		-
*Funding Source(s) require		Yes \$
3 (-), - (-)		
Funding from General Fund?	CYes CNo If	Yes\$ %
Grant/Amendment Informat	tion (for grants acceptance and	awards) C Award • Amendment
Document Type: GTAM	Department Code: SD	Grant Number (i.e.,15-123): 21*64
Effective Date: 01/31/2020	Termination Date: 06/30	0/2021 Amendment Number:
☐ Match Amount: \$		⊠ Revenue Amount: \$ 80,000.00
*All Funding Source(s) requ	uired: DUI Abatement Council	
*Match funding from Genera	al Fund? (Yes (No If Y	Yes \$ %
•		
*Match funding from other s *Funding Source:	sources? (Tes (THO II	70
	ed, is funding coming directly sed through other organizatio	
Contact: Bonnie Schaeffer		
Department: Sheriff		Telephone: 351-6374
Department Director Signatu	ire/Date: Julia Gutes	12/15/2020
Deputy County Administrato	/ //	
County Administrator Signat	cure/Date:	Subettury 12/21/20
(Required for Board Agenda/Addendur	n Items)	



DOUGLAS A. DUCEY GOVERNOR

ALBERTO GUTIER

DIRECTOR

GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE:

November 17, 2020

TRANSMITTAL: Effective Date: November 16, 2020

Revision Number: 001

TO:

Brett Bernstien

Contract Number: DUIAC-E-131

Project Coordinator: Nicole Costanza

Pima County Sheriff's Department 130 W. Congress St, 11th Floor

Program Area: DUI Abatement Council

Tucson, AZ 85701

FROM:

Alberto Gutier, Director

Governor's Highway Safety Representative Governor's Office of Highway Safety

NARRATIVE:

The purpose of this Change Order is to extend the Pima County Sheriff's Department current DUI Abatement Council contract, DUIAC-E-131, through June 30, 2021.

There is a \$0.00 change in State DUI Abatement funds because of this Change Order.

ESTIMATED COSTS:

		<u>From</u>	<u>To</u>
I.	Personnel Services (includes overtime)	\$57,142.86	\$57,142.86
П.	Employee Related Expenses (ERE 40%)	\$22,857.14	\$22,857.14
Ш.	Professional and Outside Services	\$0.00	\$0.00
IV.	Travel In-State	\$0.00	\$0.00
V.	Travel Out-of-State	\$0.00	\$0.00
VI.	Materials and Supplies	\$0.00	\$0.00
VII.	Capital Outlay	\$0.00	\$0.00

TOTAL ESTIMATED COSTS

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the administration of the State Highway Safety Agency.

Alberto Gutier, Director

11-17-2020

Governor's Highway Safety Representative

Governor's Office of Highway Safety

^{*}Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the Pima County Sheriff's Department shall absorb any and all expenditures in excess of \$80,000.00.

PIMA COUNTY

Chair, Board of Supervisors	Date
chair, board or supervisors	butc
Clark of the Decard	D.A.
Clerk of the Board	Date
APPROVED AS TO FORM	
	1
Soldin	
Deputy County Attorney	Date