DEPARTMENT OF ECONOMIC SECURITY Your Partner For A Stronger Arizona

Intergovernmental Agreement

CONTRACT AMENDMENT

CONTRACTOR (Name and address)	2. CONTRACT ID NUMBER
Pima County Community Services Department	DE111072001
2797 E. Ajo Way	
Tucson, Arizona 85713	3. AMENDMENT NUMBER Nine (9)
4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT	
Pursuant to the Terms and Conditions, Amendments or N	Nodifications section, the purpose of this amendment is to:
Funding for the contract period July 1, 2013 through June The reimbursement ceiling for the service Case Manage ncrease of \$59,198.	e 30, 2014: ement is increased from \$1,480,284 to \$1,539,482. This is an
The reimbursement ceiling for the service Community S ncrease of \$660. Carry forward funding in the amount of	Services is increased from \$755,741 to \$756,401. This is an \$54,107 is not added to the cumulative reimbursement ceiling.
The cumulative reimbursement ceiling for the contract per	riod July 1, 2010 through June 30, 2015 is \$10,922,032.
Therefore, the Itemized Service Budget for the services o Attachment B) are revised and attached.	of Case Management (Attachment A) and Community Services
Delete and Replace: The Background Checks for Employment through Cer	
	ntral Registry section located in the DES Special Terms and fective immediately.
Conditions is replaced in its entirety with the following, efforts E. EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITION AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EF OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREI	ective immediately. IS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR FFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE IN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE
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Conditions is replaced in its entirety with the following, efforts and conditions is replaced in its entirety with the following, efforts and except as provided herein, all terms and condition amended remain unchanged and in full force and effort as signature unless otherwise specified herein signatory certifies he/she has the authority to bin an another the signature of authorized findividual and the authorized findividual and th	Tective immediately. IS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR FFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE IN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE ID THE CONTRACTOR TO THIS CONTRACT. 7. NAME OF CONTRACTOR Pima County Community Services Department SIGNATURE OF AUTHOR FED INDIVIDUAL
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Revised: 8/22/13

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- 16.0 Background Checks for Employment through the Central Registry If providing direct services to children or vulnerable adults, the following shall apply:
- 16.1 The provision of A.R.S 8-804 (as may be amended) are hereby incorporated in its entirety as provisions of this Contract.
- 16.2 The Department will conduct Central Registry Background Checks and will use the information contained in the Central Registry as a factor to determine qualifications for positions that provide direct service to children or vulnerable adults for:
 - 1. Any person who applies for a contract with this State and that person's employees;
 - 2. All employees of a contractor;
 - 3. A subcontractor of a contractor and the subcontractor's employees; and
 - Prospective employees of the contractor or subcontractor at the request of the prospective employer.
- 16.3 Volunteers who provide direct services to children or vulnerable adults shall have a Central Registry Background Check which is to be used as a factor to determine qualifications for volunteer positions.
- 16.4 1. A person who is disqualified because of a Central Registry Background Check may apply to the Board of Fingerprinting for a Central Registry exception pursuant to A.R.S. § 41-619.57. A person who is granted a Central Registry exception pursuant to A.R.S. § 41-619.57 is not entitled to a contract, employment, licensure, certification or other benefit because the person has been granted a Central Registry exception.
 - Before being employed or volunteering in a position that provides direct services to children or vulnerable adults, persons shall certify on forms that are provided by the Department whether an allegation of abuse or neglect was made against them and was substantiated. The completed forms are to be maintained as confidential.
- 16.5 A person awaiting receipt of the Central Registry Background Check may provide direct services to ADES clients after completion and submittal of the Direct Service Position certification form if the certification states:
 - The person is not currently the subject of an investigation of child abuse or neglect in Arizona or another state or jurisdiction; and
 - The person has not been the subject of an investigation of child abuse or neglect in Arizona, or another state or jurisdiction, which resulted in a substantiated finding. The Certification for Direct Service Position is located at: https://www.azdes.gov/InternetFiles/InternetProgrammaticForms/doc/ACY-1287AFORFF.doc
- 16.6 If the Central Registry Background Check specifies any disqualifying act and the person does not have a Central Registry exception, the person shall be prohibited from providing direct services to ADES clients.
- 16.7 The Contractor shall maintain the Central Registry Background Check results and any related forms or documents in a confidential file for five (5) years after termination of the Contract. The Request for Search of Central Registry for Background is located at: https://www.azdes.gov/opac

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Scope of Work, section 10.3.7, is replaced in its entirety with the following, effective October 1, 2013, complete the Self-Sufficiency Matrix for all case managed households in which a member of the household is 18 to 59 years of age, not disabled and not a full-time student, and is:

- Unemployed and seeking earned income; or
- Employed and seeking to reduce barriers to maintain earned income; or
- Employed and seeking increased earned income and/or employment benefits.

The results of the Self-Sufficiency Matrix shall be reported in Results Oriented Management and Accountability (ROMA), National Performance Indicators (NPI's), goal one.

CONTRACT SERVICE: Case Management (CMG-CAP)

Agency: Pima County Community Action Agency

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1.	PERS	ONNEL	Contract Period: 07/01/20	013 - 06/30/2014		Attachment
					TOTAL	
Number of	FTE	A17.04 1-2.0	Total Salary		SERVICE	DE
Positions	Level	Position Title	Contract Peri		COST	COS
1	1	Sr. Adm Service Mgr	82,01	15	\$4,101	\$4,10
1	1	Community Services Mgr	70,58	37	\$7,059	\$7,059
2	1	Program Coordinator	88,97	73	\$35,589	\$35,589
1	1	Principal Finance Acct	57,74	46	\$11,549	\$11,54
1	1	Acctg Sup Spec-Sr	31,98		\$7,997	\$7,99
1	1	Acctg Sup Spec	28,50		\$25,650	\$25,65
2	1	Intake Specialist	62,02		\$33,848	\$33,84
1	1.1	Courier	20,80		\$832	\$83
1	4	Information Systems Tech	41,62		\$1,249	\$1,24
-		and the second se				
TOTAL PER	SONNE	Intake Specialist	27,31		\$6,828 \$134,702	\$6,82
2.	EMPL	OYEE RELATED EXPENSES			TOTAL	DE
	ITEM	and the second se	BASIS		COST	
		the second se	BASIS	÷	CUSI	COS
		Unemployment Ins;				
		nen's Comp; Retirement;	1221-222	and the second sec	315.30%	210.21
Alexandra -		Ins; Dental Ins; Life Ins	33.53%	of Total Personnel Service Cost	\$45,166	\$45,166
TOTAL EMP	LOYEE	RELATED EXPENSES			\$45,166	\$45,160
	PROF	ESSIONAL AND OUTSIDE S	EDVICES			
	PROFI	ESSIONAL AND OUTSIDE S	ERVICES		TOTAL	DE
	ITEM		BASIS		COST	
		- 5 F F 5 - 5 - 7 - 1		-		COS
		ation Professional Services	\$25/hr x 10 Hrs approx		\$250	\$250
	Case A					
		Management GF 3315205	To be Contracted		\$50,000	10 State 10 State 10 State
	Case M	Management to be contracted	Contracted direct service		\$118,207	\$0 \$118,207
TOTAL PRO	Case M		Contracted direct service			\$118,207
	Case M	Management to be contracted NAL AND OUTSIDE SERVIC	Contracted direct service		\$118,207 \$168,457	\$118,207 \$118,457
	Case M FESSIO	Management to be contracted NAL AND OUTSIDE SERVIC	Contracted direct service		\$118,207 \$168,457 TOTAL	
	Case M FESSIO TRAVE	Management to be contracted NAL AND OUTSIDE SERVIC	Contracted direct service		\$118,207 \$168,457	\$118,207 \$118,457 DE
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TOTAL TRAV	Case M FESSIO TRAVE ITEM Motor I VEL SPACE ITEM Space CE EQUIP ITEM N/A PMENT MATEI Office S Softwa Small	Management to be contracted NAL AND OUTSIDE SERVICE EL Pool Allocation E Cost MENT RIALS & SUPPLIES Supplies tre Tools	EASIS BASIS \$938.92/mo x 12 mos. BASIS BASIS BASIS BASIS \$125/mo x 12 mos \$330 x 0 computers	/mo x 12 mos.	\$118,207 \$168,457 TOTAL COST \$960 \$960 TOTAL COST \$11,267 \$11,267 \$11,267 \$11,267 \$11,267 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$118,20 \$118,45 DE COS \$960 \$960 \$960 \$960 \$960 \$960 \$960 \$960
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TOTAL TRAV	Case M FESSIO TRAVE ITEM Motor I VEL SPACE ITEM Space CE EQUIP ITEM N/A IPMENT MATEI ITEM Office Softwa Softwa Small 1 Postag Printing	Management to be contracted NAL AND OUTSIDE SERVICE EL Pool Allocation E Cost MENT RIALS & SUPPLIES Supplies tre Tools	EASIS BASIS \$938.92/mo x 12 mos. BASIS BASIS BASIS BASIS \$125/mo x 12 mos \$330 x 0 computers	/mo x 12 mos.	\$118,207 \$168,457 TOTAL COST \$960 \$960 TOTAL COST \$11,267 \$11,267 \$11,267 \$11,267 \$11,267 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$118,20 \$118,45 DE COS \$960 \$960 \$960 \$960 \$960 \$960 \$960 \$960

8.	OPERATING SERVICES		A. 17	
			TOTAL	DES
	ITEM	BASIS	COST	COST
	Telephone	\$310/mo x 12 mos (Base rate for 6 phones + LD)	\$3,720	\$3,720
	Staff Education	\$0/ea x 0 Prof Seminars	\$0	\$0
	Copier/Fax maintenance	\$5/mo x 12 months	\$60	\$60
TOTAL OP	ERATING EXPENSES		\$3,780	\$3,780
9.	INDIRECT COSTS			
		10.05 0	TOTAL	DES
	ITEM	BASIS	COST	COST
and in succession	Indirect Costs		\$0	\$0
TOTAL INC	DIRECT COSTS		\$0	\$0
10.	SUBTOTAL ADMIN COST		\$366,090	\$316,090
11.	VOUCHERS	4	-9.Z	- 11 A
	17514		TOTAL	DES
	ITEM		COST	COST
	TANF - 49		\$371,569	\$371,569
	LIHEAP - 77		\$849,874	\$849,874
	NHN - 70		\$1,949	\$1,949
TOTAL NO	EEIP		\$109,248	\$0
TOTAL VO	UCHERS		\$1,332,640	\$1,223,392
12.		TOTAL SERVICE COST/DES TOTAL CO	ST: \$1,698,730	\$1,539,482
		REVENUE SOURC	ES:	Concernance of
		Admin LIHEAP ADI		\$57,257
		Vouchers LIHEAF		\$849,874
		Admin LIHEAP A16 ADI		\$57,329
		Vouchers N	IHN \$1,949	\$1,949
		Admin Qv	vest \$15,894	\$15,894
		Services TANF	49 \$185,610	\$185,610
		Vouchers TANF		\$371,569
		EEIP		
		CASE MGT		A CONTRACTOR OF STREET
		TOTAL REVEN	UE: \$1,698,730	\$1,539,482

CONTRACT SERVICE: Community Services (CSV-CAP) Agency: Pima County Community Action Agency Contract Period: 07/01/2013 - 06/30/2014 1. PERSONNEL Attachment B TOTAL Number of Total Salary for FTE SERVICE DES Positions Level **Position Title Contract Period** COST COST Sr. Adm Service Mgr 82,015 \$4,101 \$4,101 Community Services Mgr 70,587 \$28,235 1 1 \$28,235 2 Program Coordinator 88,973 \$53,384 1 \$53,384 Principal Finance Acct 57,746 1 1 \$5,775 \$5,775 1 Acctg Sup Spec-Sr 31,986 \$1,599 \$1,599 1 \$2,850 Acctg Sup Spec 1 28.500 \$2,850 1 1 Intake Specialist 28,363 \$11,345 \$11,345 1 2 1 Office Support II 44,986 \$44,986 \$44,986 20,800 Courier \$416 \$416 1 1 Information Systems Tech \$4,162 1 1 41.621 \$4,162 1 1 Admin Support Svcs Mgr 63,535 \$1,906 \$1,906 TOTAL PERSONNEL \$158,759 \$158,759 2. EMPLOYEE RELATED EXPENSES TOTAL DES ITEM BASIS COST COST FICA; Unemployment Ins; Workmen's Comp; Retirement; Health Ins; Dental Ins; Life Ins 28.93% of Total Personnel Service Cost \$45,929 \$45,929 TOTAL EMPLOYEE RELATED EXPENSES \$45,929 \$45,929 3 PROFESSIONAL AND OUTSIDE SERVICES TOTAL DES ITEM COST COST BASIS Subcontractor contracted \$2,275 \$2,275 \$287,102 Current Amount to be contracted \$287,102 FY 12-13 Carryover available (minus contracted shortage) \$0 TOTAL PROFESSIONAL AND OUTSIDE SERVICES \$289,377 \$289,377 TRAVEL 4. TOTAL DES COST COST ITEM BASIS Motor Pool Allocation \$90 /mo x 12 mos. \$1,080 \$1,080 Per Diem \$39/day x 12 days x 1 staff \$468 \$468 \$960 \$960 Hotel \$160/day x 6 days x 1 staff In State Conferences 10 staff x 1 ACAA/NCAF conferences @ \$742.80 ea \$7,428 \$7,428 2 staff x 1 Out of State conferences @ \$1402 ea **Out-of-State Travel** \$2,804 \$2,804 TOTAL TRAVEL \$12,740 \$12,740 5. SPACE TOTAL DES BASIS COST COST ITEM \$7,959 \$7,959 Space Cost \$663.25/mo x 12 mos. TOTAL SPACE \$7,959 \$7,959 EQUIPMENT 6. TOTAL DES ITEM BASIS COST COST N/A \$0 \$0 TOTAL EQUIPMENT \$0 \$0

10. SUBTOTAL AD	s ating JPPLIES SERVICES criptions ships vcs n intenance ISES STS	BASIS \$100/mo x 12mos \$330 x 0 computers printer, monitor \$675/mo x 12 mos \$40/mo x 12 mos BASIS \$100/yr (Mgmt Training bulletin subscription; Staff Educ books) \$404/mo x 12 mos (Base rate for 8 phones + LD) (RFP notice in 0 Tucson newspaper) NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos BASIS	TOTAL COST \$1,200 \$0 \$400 \$8,100 \$480 \$10,180 TOTAL COST \$100 \$4,848 \$0 \$1,650 \$116 \$0 \$116 \$0 \$108 \$6,822 TOTAL COST	DES COS \$1,200 \$400 \$8,100 \$480 \$10,180 DES COS \$100 \$4,848 \$00 \$1,650 \$1168 \$108 \$1,650 \$1188 \$6,822
Office Supplies Software Small Tools Postage Printing/Duplica TOTAL MATERIALS AND SUI 8. OPERATING SI ITEM Books & Subscr Telephone Legal Notices Dues/Membersh Investigative Sv Staff Education Copier/Fax mair TOTAL OPERATING EXPENS 9. INDIRECT COS ITEM Indirect Costs TOTAL INDIRECT COSTS	ating JPPLIES SERVICES criptions ships vcs n intenance ISES STS	\$100/mo x 12mos \$330 x 0 computers printer, monitor \$675/mo x 12 mos \$40/mo x 12 mos BASIS \$100/yr (Mgmt Training bulletin subscription; Staff Educ books) \$404/mo x 12 mos (Base rate for 8 phones + LD) (RFP notice in 0 Tucson newspaper) NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	\$1,200 \$0 \$400 \$8,100 \$480 \$10,180 TOTAL COST \$100 \$4,848 \$0 \$1,650 \$116 \$0 \$116 \$0 \$108 \$6,822 TOTAL	\$1,200 \$400 \$8,100 \$480 \$10,180 DE: COS \$100 \$4,848 \$0 \$1,650\$\$1,650\$\$
Software Small Tools Postage Printing/Duplica TOTAL MATERIALS AND SUI 8. OPERATING SI ITEM Books & Subscr Telephone Legal Notices Dues/Membersh Investigative Sv Staff Education Copier/Fax mair TOTAL OPERATING EXPENS INDIRECT COSTS ITEM Indirect Costs TOTAL INDIRECT COSTS	ating JPPLIES SERVICES criptions ships vcs n intenance ISES STS	\$330 x 0 computers printer, monitor \$675/mo x 12 mos \$40/mo x 12 mos BASIS \$100/yr (Mgmt Training bulletin subscription; Staff Educ books) \$404/mo x 12 mos (Base rate for 8 phones + LD) (RFP notice in 0 Tucson newspaper) NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	\$0 \$400 \$8,100 \$480 \$10,180 TOTAL COST \$100 \$4,848 \$0 \$1,650 \$116 \$0 \$116 \$0 \$118 \$1,650 \$116 \$108 \$108 \$6,822	\$1 \$400 \$8,100 \$480 \$10,180 DE COS \$100 \$4,848 \$0 \$1,650 \$116 \$108 \$1,650 \$116 \$108 \$1,650 \$116
Small Tools Postage Printing/Duplica TOTAL MATERIALS AND SU B. OPERATING SI ITEM Books & Subscr Telephone Legal Notices Dues/Membersh Investigative Sv Staff Education Copier/Fax mair TOTAL OPERATING EXPENS INDIRECT COST ITEM Indirect Costs TOTAL INDIRECT COSTS	JPPLIES SERVICES criptions ships vcs intenance ISES STS	printer, monitor \$675/mo x 12 mos \$40/mo x 12 mos BASIS \$100/yr (Mgmt Training bulletin subscription; Staff Educ books) \$404/mo x 12 mos (Base rate for 8 phones + LD) (RFP notice in 0 Tucson newspaper) NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	\$400 \$8,100 \$480 \$10,180 TOTAL COST \$100 \$4,848 \$0 \$1,650 \$116 \$0 \$116 \$0 \$108 \$6,822 TOTAL	\$400 \$8,100 \$484 \$10,18 DE COS \$100 \$4,844 \$1,650 \$110 \$1,650 \$110 \$100 \$100 \$6,822
Postage Printing/Duplica TOTAL MATERIALS AND SU B. OPERATING SI ITEM Books & Subscr Telephone Legal Notices Dues/Membersh Investigative Sv Staff Education Copier/Fax main TOTAL OPERATING EXPENS INDIRECT COST ITEM Indirect Costs TOTAL INDIRECT COSTS	JPPLIES SERVICES criptions ships vcs intenance ISES STS	\$675/mo x 12 mos \$40/mo x 12 mos BASIS \$100/yr (Mgmt Training bulletin subscription; Staff Educ books) \$404/mo x 12 mos (Base rate for 8 phones + LD) (RFP notice in 0 Tucson newspaper) NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	\$8,100 \$480 \$10,180 TOTAL COST \$100 \$4,848 \$0 \$1,650 \$116 \$0 \$116 \$0 \$108 \$6,822 TOTAL	\$8,10 \$48 \$10,18 DE COS \$100 \$4,84 \$1,650 \$1,650 \$1,100 \$1,650 \$1,050\$1,050 \$1,050\$\$1,
Printing/Duplica TOTAL MATERIALS AND SU B. OPERATING SI ITEM Books & Subscr Telephone Legal Notices Dues/Membersh Investigative Sv Staff Education Copier/Fax main TOTAL OPERATING EXPENS INDIRECT COST ITEM Indirect Costs TOTAL INDIRECT COSTS	JPPLIES SERVICES criptions ships vcs intenance ISES STS	\$40/mo x 12 mos BASIS \$100/yr (Mgmt Training bulletin subscription; Staff Educ books) \$404/mo x 12 mos (Base rate for 8 phones + LD) (RFP notice in 0 Tucson newspaper) NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	\$480 \$10,180 TOTAL COST \$100 \$4,848 \$0 \$1,650 \$116 \$0 \$108 \$6,822 TOTAL	\$480 \$10,180 DE COS \$100 \$4,848 \$0 \$1,650 \$116 \$108 \$108 \$108 \$6,822
TOTAL MATERIALS AND SU B. OPERATING SI ITEM Books & Subscr Telephone Legal Notices Dues/Membersh Investigative Sv Staff Education Copier/Fax main TOTAL OPERATING EXPENS 9. INDIRECT COST ITEM Indirect Costs TOTAL INDIRECT COSTS 10. SUBTOTAL AD	JPPLIES SERVICES criptions ships vcs intenance ISES STS	BASIS \$100/yr (Mgmt Training bulletin subscription; Staff Educ books) \$404/mo x 12 mos (Base rate for 8 phones + LD) (RFP notice in 0 Tucson newspaper) NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	\$10,180 TOTAL COST \$100 \$4,848 \$0 \$1,650 \$116 \$0 \$108 \$6,822 TOTAL	\$10,180 DE COS \$100 \$4,848 \$0 \$1,650 \$116 \$0 \$108 \$6,822
8. OPERATING SI ITEM Books & Subscr Telephone Legal Notices Dues/Membersh Investigative Sv Staff Education Copier/Fax main TOTAL OPERATING EXPENS 9. INDIRECT COS ITEM Indirect Costs TOTAL INDIRECT COSTS	SERVICES criptions ships vcs intenance ISES STS	\$100/yr (Mgmt Training bulletin subscription; Staff Educ books) \$404/mo x 12 mos (Base rate for 8 phones + LD) (RFP notice in 0 Tucson newspaper) NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	TOTAL COST \$100 \$4,848 \$0 \$1,650 \$116 \$0 \$108 \$6,822 TOTAL	DE COS \$100 \$4,848 \$0 \$1,650 \$116 \$0 \$108 \$6,822
ITEM Books & Subscr Telephone Legal Notices Dues/Membersh Investigative Sv Staff Education Copier/Fax main TOTAL OPERATING EXPENS 9. INDIRECT COST ITEM Indirect Costs TOTAL INDIRECT COSTS	criptions ships vcs intenance ISES STS	\$100/yr (Mgmt Training bulletin subscription; Staff Educ books) \$404/mo x 12 mos (Base rate for 8 phones + LD) (RFP notice in 0 Tucson newspaper) NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	COST \$100 \$4,848 \$0 \$1,650 \$116 \$0 \$108 \$6,822 TOTAL	COS \$100 \$4,848 \$0 \$1,650 \$116 \$108 \$108 \$6,822
Books & Subscr Telephone Legal Notices Dues/Membersh Investigative Sv Staff Education Copier/Fax main TOTAL OPERATING EXPENS INDIRECT COST ITEM Indirect Costs TOTAL INDIRECT COSTS	ships vcs intenance ISES STS	\$100/yr (Mgmt Training bulletin subscription; Staff Educ books) \$404/mo x 12 mos (Base rate for 8 phones + LD) (RFP notice in 0 Tucson newspaper) NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	COST \$100 \$4,848 \$0 \$1,650 \$116 \$0 \$108 \$6,822 TOTAL	COS \$100 \$4,848 \$0 \$1,650 \$116 \$108 \$108 \$6,822
Books & Subscr Telephone Legal Notices Dues/Membersh Investigative Sv Staff Education Copier/Fax main TOTAL OPERATING EXPENS 9. INDIRECT COS ITEM Indirect Costs TOTAL INDIRECT COSTS 10. SUBTOTAL AD	ships vcs intenance ISES STS	\$100/yr (Mgmt Training bulletin subscription; Staff Educ books) \$404/mo x 12 mos (Base rate for 8 phones + LD) (RFP notice in 0 Tucson newspaper) NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	\$100 \$4,848 \$0 \$1,650 \$116 \$0 \$108 \$6,822 TOTAL	\$100 \$4,848 \$0 \$1,650 \$116 \$0 \$108 \$6,822
Telephone Legal Notices Dues/Membersh Investigative Sv Staff Education Copier/Fax main TOTAL OPERATING EXPENS 9. INDIRECT COS ITEM Indirect Costs TOTAL INDIRECT COSTS 10. SUBTOTAL AD	ships vcs intenance ISES STS	\$404/mo x 12 mos (Base rate for 8 phones + LD) (RFP notice in 0 Tucson newspaper) NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	\$4,848 \$0 \$1,650 \$116 \$0 \$108 \$6,822 TOTAL	\$4,848 \$0 \$1,650 \$116 \$0 \$108 \$6,822
Legal Notices Dues/Membersh Investigative Sv Staff Education Copier/Fax main TOTAL OPERATING EXPENS INDIRECT COS ITEM Indirect Costs TOTAL INDIRECT COSTS	vcs intenance ISES STS	(RFP notice in 0 Tucson newspaper) NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	\$0 \$1,650 \$116 \$0 \$108 \$6,822 TOTAL	\$(\$1,65(\$116 \$(\$108 \$6,82)
Dues/Membersh Investigative Sv Staff Education Copier/Fax main TOTAL OPERATING EXPENS 9. INDIRECT COS ITEM Indirect Costs TOTAL INDIRECT COSTS 10. SUBTOTAL AD	vcs intenance ISES STS	NACAA @ \$1350; ACAA @ \$300 \$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	\$1,650 \$116 \$0 \$108 \$6,822 TOTAL	\$1,650 \$116 \$0 \$108 \$6,822
Investigative Sv Staff Education Copier/Fax main TOTAL OPERATING EXPENS 9. INDIRECT COS ITEM Indirect Costs TOTAL INDIRECT COSTS 10. SUBTOTAL AD	vcs intenance ISES STS	\$58/ea x 2 (fingerprint cards) \$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	\$116 \$0 \$108 \$6,822 TOTAL	\$116 \$0 \$108 \$6,82 2
Staff Education Copier/Fax main TOTAL OPERATING EXPENS 9. INDIRECT COS ITEM Indirect Costs TOTAL INDIRECT COSTS 10. SUBTOTAL AD	n ISES STS	\$597/CrHr x 3 CrHr & \$100 x 3(ASU,U of A, Pima Coll; seminars) \$9/mo x 12 mos	\$0 \$108 \$6,822 TOTAL	\$0 \$108 \$6,82 2
Copier/Fax main TOTAL OPERATING EXPENS 9. INDIRECT COS ITEM Indirect Costs TOTAL INDIRECT COSTS 10. SUBTOTAL AD	intenance ISES STS	\$9/mo x 12 mos	\$108 \$6,822 TOTAL	\$108 \$6,822
9. INDIRECT COS ITEM Indirect Costs TOTAL INDIRECT COSTS 10. SUBTOTAL AD	ISES		\$6,822 TOTAL	\$6,822
ITEM Indirect Costs TOTAL INDIRECT COSTS 10. SUBTOTAL AD		BASIS		
ITEM Indirect Costs TOTAL INDIRECT COSTS 10. SUBTOTAL AD		BASIS		DES
Indirect Costs TOTAL INDIRECT COSTS 10. SUBTOTAL AD		BASIS	COST	
Indirect Costs TOTAL INDIRECT COSTS 10. SUBTOTAL AD	MIN COST	BADID		000
TOTAL INDIRECT COSTS 10. SUBTOTAL AD	DWIN COST		\$0	COS \$0
	MIN COST		\$0	\$0
			\$531,766	\$531,766
11 VOUCHERS				
VOUCHERS			1.5	
			TOTAL	DES
ITEM		BASIS	COST	COS
Direct Assistance TOTAL VOUCHERS	ice		\$224,635 \$224,635	\$224,635 \$224,635
12.		TOTAL SERVICE COST/DES TOTAL COST:	\$756,401	\$756,401
		REVENUE SOURCES	- annenna	
		DES-CSA	\$477,659	\$477,659
		DES-CSA-Carryover	\$54,107	\$54,107
		VOUCHERS	\$224,635	\$224,635
		TOTAL REVENUE:	\$756,401	\$756,401