



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 7/5/2022

*= Mandatory, information must be provided

Click or tap the boxes to enter text. If not applicable, indicate "N/A".

***Title:**

Outside Agency Program FY2022-2023 Funding Recommendations

5/22/2022 10:43:09 AM CLK/EF/BB

***Introduction/Background:**

The Outside Agency Program provides financial support to nonprofit community agencies that collaborate with the County to provide public services to County constituents. The six funding categories include: Community Services, Emergency Food and Clothing Services, Senior Support Services, Support Services, Shelter & Domestic Violence and Youth, Young Adult and Family Support Services; and the General Services Agencies. Prior to funding recommendations being made, each agency and/or program is reviewed for both programmatic and financial performance, contract compliance and potential risk. The total Outside Agency funding recommendation for FY 2022-2023 is \$3,745,520.

***Discussion:**

The program provides significant benefits to the County and to the community by delivering services in rural and isolated communities where it would be expensive to station County staff; leveraging of local and outside resources by providing matching funds for nonprofit agency grants; sharing resources among agencies and communities; and improving access to services across a wide geographical area.

***Conclusion:**

The Outside Agency Program compliments and expands services provided directly by the County. The grant applications reviewed and recommended by the Outside Agency Committee, County Administration and staff for funding are listed. (See list attached).

***Recommendation:**

It is recommended that the Board of Supervisors approve the attached list of Fiscal Year 2022-2023 Outside Agency Grants, appropriate funding in the total amount of \$3,745,520 to fund the Outside Agency Program and authorize the Chair of the Board to sign funding contracts with each of the agencies listed.

***Fiscal Impact:**

The program is funded through Pima County General Funds.

***Board of Supervisor District:**

1 2 3 4 5 All

Department: Community & Workforce Development Telephone: 724-5718

Contact: Manira Cervantes Telephone: 724-5718

Department Director Signature:

Date: 6/21/20

Deputy County Administrator Signature:

Date: 21 June 2022

7/14/2021 County Administrator:

Date: 16/22/2022

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Date: June 20, 2022

To: Jan Lesher
County Administrator

From: Ms. Rosalva Bullock, Chair
Outside Agency Citizen Review
Committee – Outside Agency
Funding

Via: Dr. Francisco García, MD, MPH
Deputy County Administrator & Chief Medical Officer

RE: FY 2022-2023 Recommendations for Outside Agency Program Funding

Background

The Outside Agency Program and Committee is established and administered in accordance to Board of Supervisors Policy E36.1 to provide financial support to nonprofit community agencies that collaborate with the County to provide public services to County constituents. The Outside Agency Community Citizen Review Committee (the Committee) is a panel of six members, one appointed by each Member of the Board of Supervisors and one by the County Administrator to serve as their representatives. Community & Workforce Development (CWD) staffs the Committee. Duties and responsibilities of the Committee include the review of community request for funding (RFF) applications and making recommendations to the Board of Supervisors.

The Committee reviews applications based for five of the approved service categories that align with the critical needs of Pima County. Outside Agency (OA) service categories are: Community Services; Emergency Food and Clothing; Senior Support Services; Support Services, Shelter, and Domestic Violence; and, Youth, Young Adult and Family Support.

The Committee and CWD staff review General Services recommendations, as well as special funding requests from other Departments, but do not take a formal vote.

Discussion

OA funds are available on a two-year funding cycle. In the fall of 2021, CWD issued a bi-annual RFF, via the ZoomGrants online application system. CWD received funding requests from 58 community-based agencies submitting 92 program applications for first-year 2022-2023 totaling \$5,384,680.

For FY 2023 OA funds, the Committee held eight open public meetings between March and April, via Zoom and at the Pima County Housing Center. Staff provided reports to the Committee regarding the status of agencies currently funded, and a brief applications overview. More than 50 agencies and made presentations on more than 70 programs to the Committee to discuss and answer questions regarding details of their programs, as well as a review of their respective budgets and program narratives.

The Outside Agency Program represents a consistent, open and competitive process to appropriate

public funds each budget fiscal year to local non-profit agencies and human services programs. These agencies provide economic development, and social services to address critical needs in Pima County.

FY 2022-2023 OA Committee Recommendations

The Committee reviewed program applications from non-profit agencies requesting \$3,998,350 in funding. This includes 13 proposals for new programs totaling \$651,460.

Pursuant to Board of Supervisors review and approval of the attached OA Committee funding recommendations, the Committee will meet in October to review the following:

- Year-end reports for the previous two-year FY2020-2021 and FY2021-2022 OA process;
- Status of FY2022-2023 OA contracts;
- First quarterly reports for FY2022-2023 funded agencies.

The Committee and staff assumed level funding for the Outside Agency FY22-23 budget. At this time, the Committee recommends awards for FY 2022-23 OA Program totaling \$3,725,520.

Conclusion

On behalf of the Committee, I applaud the Pima County's efforts in funding the Outside Agencies in these times of significant budget constraints. The diminishing funding from other government sources and the impact of COVID have added a level of uncertainty and have placed increasing pressure on the effective operation of these valued programs. The Committee recognizes its responsibility to evaluate the needs of Pima County and make these recommendations to the Board of Supervisors for valued general fund resources. Finally, the Committee thanks CWD staff for their knowledge and expertise in supporting the Committee's mission and purpose.

A list of all funding recommendations by the Committee for FY 2022-2023 is included as an attachment.

Outside Agency Citizen Review Committee Members

<u>Committee Member</u>	<u>Representing</u>	<u>District</u>
Onita Davis	Rex Scott	1
Victor Soltero	Matt Heinz	2
Trish Hastings-Sargent	Sharon Bronson, Chair	3
Jeannine Mortimer	Steve Christie	4
Rosalva Bullock, Chair	Adelita Grijalva, Vice Chair	5
Steve Huffman, Vice Chair	Jan Lesher	County Administrator

c: Members, Outside Agency Citizen Review Committee
Daniel Sullivan, Director
Jenifer Darland, Deputy Director
Manira Cervantes, Division Manager

3404 Community Services Category			
Agency	Program Name	Requested*	Recommended*
Amistad y Salud, Clinica Amistad	Community Health & Wellness	\$45,000	\$23,667
Catholic Community Services of Southern AZ, Inc. dba Community Outreach Program for the Deaf	Reengaging and connecting Deaf, DeafBlind and Elderly Deaf Individuals with resources through supportive partnerships	\$50,000	\$44,017
Community Home Repair Projects of Arizona	Roof Repair and Replacement Program	\$100,000	\$26,233
Direct Center for Independence	Counseling DIRECTIONS	\$25,000	\$18,400
Evolve (formerly RISE)	Evolve Job Training Center	\$40,000	\$17,583
International Rescue Committee, Inc	Job Readiness Training	\$20,000	\$20,000
International Rescue Committee, Inc	Medical Case Management	\$25,000	\$20,000
Jewish Family and Children's Services of Southern Arizona	HoME	\$45,000	\$32,208
Our Family Services, Inc.	Outside Agency 22-23 (Center)	\$42,668	\$0
Southern Arizona Legal Aid, Inc.	Southern Arizona Legal Aid, Inc.	\$86,745	\$84,791
YWCA Southern Arizona	YWCA S AZ Women's Counseling Network	\$40,000	\$22,000
Cienega Watershed Partnership	Cienega Watershed Partnership	\$22,900	\$0
Jewish Family and Children's Services of Southern Arizona	Financial Wellness Program	\$70,000	\$15,000
Category Subtotal		\$612,313	\$323,899

*Requested and Recommended funding represents year one (FY22/23) of a two year contract, with year 2 funding at an identical level in FY23/24.

3401 Emergency Food & Clothing Category			
Agency	Program Name	Requested*	Recommended*
Arivaca Coordinating Council-Human Resource Group Inc.	AHR Food and Clothing	\$60,000	\$52,400
Catholic Community Services dba Pio Decimo Center	Emergency Food and Clothing	\$46,957	\$32,081
Community Food Bank, Inc.	Branch Resource Centers	\$75,000	\$72,583
Community Food Bank, Inc.	Caridad Community Kitchen	\$30,000	\$26,167
Community Food Bank, Inc.	Child Nutrition Programs	\$30,000	\$21,583
Community Food Bank, Inc.	Emergency Food Assistance Program	\$350,000	\$330,000
Diaper Bank of Southern Arizona	Diapers for Infants, Children, Disabled, and Seniors	\$32,794	\$23,333
IMPACT of Southern Arizona	IMPACT Clothing Bank	\$36,000	\$29,867
IMPACT of Southern Arizona	IMPACT Food Bank	\$36,000	\$33,667
Friends of Robles Ranch	Robles Ranch Community Food Bank & My Friends Closet	\$53,895	\$30,000
Sahuarita Food Bank	Sahuarita Food Bank: Emergency Food For Sahuarita and Unincorporated Pima County	\$45,000	\$29,600
Southern Arizona AIDS Foundation	Food for Life	\$100,000	\$96,167
TMM Family Services, Inc.	Community Closet	\$30,000	\$20,800
Sunnyside Unified School District Foundation	For the Barrio From the Barrio	\$75,000	\$0
Category Subtotal		\$1,000,646	\$798,248

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3402 Senior Support Category			
Agency	Program Name	Requested*	Recommended*
Administration of Resources and Choices	Elder Shelter Coordination & Placement Program	\$39,000	\$36,600
Catholic Community Services of Southern Arizona, Inc	Quincie Douglas Breakfast	\$85,000	\$31,022
Interfaith Community Services	Special Diet Meals for At Risk Seniors	\$30,000	\$27,600
Interfaith Community Services	Transportation Services for At Risk Seniors	\$30,000	\$26,680
Mobile Meals of Southern Arizona, Inc.	Home Delivered, Medically Tailored Meals for Low Income Residents	\$50,000	\$25,127
Southern Arizona Association for the Visually Impaired (SAAVI)	Health and Wellness Program for Blind Seniors	\$20,000	\$19,600
St. Luke's in the Desert INC,dba St Luke's Home	Stronger, Longer: Senior Dietary Program	\$38,336	\$22,600
YWCA Southern Arizona	Las Comadritas - Senior Programming at YWCA House of Neighborly Service in the City of South Tucson	\$40,000	\$24,341
Arivaca Coordinating Council-Human Resource Group Inc.	Senior Assistance and Socialization	\$37,000	\$15,000
Green Valley Assistance Services, Inc., dba Valley Assistance Services	SHiM(R) Safety and Health in Motion Fall Prevention	\$18,000	\$0
Green Valley Assistance Services, Inc., dba Valley Assistance Services	Valley Assistance Services Volunteer Coordination and Senior Support program	\$30,000	\$0
Pima Council on Aging	Home Sharing Program	\$100,000	\$0
	Category Subtotal	\$517,336	\$228,570

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3403 Support Services, Shelter & Domestic Violence Services Category			
Agency	Program Name	Requested*	Recommended*
Catholic Community Services dba Pio Decimo Center	Case management for homeless families	\$58,110	\$43,740
Interfaith Community Services	Eastside Emergency Financial Assistance	\$30,000	\$19,440
International Rescue Committee, Inc	Housing Support	\$20,000	\$18,400
Old Pueblo Community Services	City County Homeless Work Program	\$25,000	\$20,000
Our Family Services, Inc.	Outside Agency 22-23 (Emergency Shelter-HFS)	\$43,285	\$37,800
Our Family Services, Inc.	Outside Agency 22-23 (HYS-CUP)	\$27,539	\$24,600
Primavera Foundation, Inc.	Casa Paloma Drop-In Center	\$30,000	\$26,400
Primavera Foundation, Inc.	Resource Center: Homelessness Intervention and Prevention Program (HIP)	\$40,000	\$30,200
Primavera Foundation, Inc.	Supportive Housing Program	\$40,000	\$35,000
Southern Arizona AIDS Foundation	SAAF Anti-Violence Project	\$30,000	\$27,000
TMM Family Services, Inc.	Case Management for Emergency Housing	\$20,000	\$19,600
Tucson Center for Women and Children dba Emerge Center Against Domestic Abuse	Comprehensive Domestic Abuse Support Services	\$125,000	\$116,400
Green Valley Assistance Services, Inc., dba Valley Assistance Services	MAP-a- Plan Financial Assistance/Workforce Training program	\$50,000	\$0
Habitat for Humanity Tucson	Equitable Housing Development	\$70,000	\$0
Pima County Attorney's Office	Adult Diversion Restorative Justice Program	\$60,000	\$0
	Category Subtotal	\$668,934	\$418,580

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3399 Youth, Young Adults & Family Support Category			
Agency	Program Name	Requested*	Recommended*
Arivaca Action Center Incorporated	Arivaca Action Center, Inc.	\$17,500	\$17,200
Arizona Youth Partnership	Ajo, Copper Club, Afterschool Program	\$20,025	\$20,017
Arizona's Children Association	Las Familias	\$30,000	\$29,120
Catholic Community Services dba Pio Decimo Center	Childcare For Working Poor	\$130,000	\$112,167
Child & Family Resources, Inc	Pima County Healthy Families	\$47,336	\$38,130
Girl Scouts of Southern Arizona	Adelante Jovencitas & Foster Care Programs	\$25,000	\$23,083
Higher Ground a Resource Center	Restart S.M.A.R.T. Initiative	\$374,400	\$25,833
International Sonoran Desert Alliance	Ajo Las Artes: ABE, GED & Jobs Program	\$45,000	\$45,000
Jewish Family and Children's Services of Southern Arizona	Project Safe Place (PSP)	\$50,000	\$28,833
Literacy Connects	Literacy Connects Stories that Soar! Youth Programming	\$50,000	\$41,667
Make Way for Books	The Story Project	\$35,000	\$19,833
Southern Arizona AIDS Foundation	ALLY	\$45,000	\$39,400
Southern Arizona AIDS Foundation	EON	\$40,000	\$28,700
Tu Nidito Children and Family Services	Children to Children	\$25,000	\$24,440
Tu Nidito Children and Family Services	Pathways	\$15,000	\$15,000
Youth On Their Own	YOTO Program (Stipends)	\$91,300	\$81,200
YWCA Southern Arizona	Pima County Teen Court	\$40,000	\$40,000
Chicanos Por La Causa, Inc.	CPLC Nahui Ollin Wellness Program	\$78,560	\$0
Green Valley Assistance Services, Inc., dba Valley Assistance Services	Youth and Family Resource Program	\$25,000	\$15,000
Portable Practical Educational Preparation, Inc.	Amado Youth Center Food Program	\$15,000	\$15,000
	Category Subtotal	\$1,199,121	\$659,623

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3400 General Services Category			
Agency	Program Name	Requested*	Recommended*
Arizona-Sonora Desert Museum	Buffelgrass Education and Coordination	\$54,000	\$46,550
University of Arizona Mobile Health Program	Mobile Health Program for Medically Underserved Residents	\$64,990	\$45,200
El Rio Santa Cruz Neighborhood Health Center, Inc.	Patient Centered Medical Home Program	\$150,000	\$47,125
El Rio Santa Cruz Neighborhood Health Center, Inc.	Trichloroethylene (TCE) Program	\$163,200	\$163,200
Metropolitan Education Commission	MEC	\$92,130	\$70,000
Metropolitan Education Commission	RCAC	\$72,670	\$52,000
Pima Council on Aging	Family Caregiver Support Program	\$19,600	\$19,600
Pima Council on Aging	Home Delivered Meals	\$19,680	\$19,680
Pima Council on Aging	Neighbors Care Alliance	\$58,000	\$58,000
Pima Council on Aging	Rights & Benefits, Older Adults	\$132,300	\$132,300
Pima Council on Aging	Senior Companion Program	\$30,000	\$30,000
Pima County Community Land Trust	Housing Counseling	\$65,000	\$63,000
Southern Arizona Children's Advocacy Center, Inc.	Support Services for Child Victims	\$73,000	\$72,560
United Way of Tucson and Southern Arizona	Volunteer Income Tax Assistance Program (VITA)	\$30,000	\$28,000
Community Planning	Reserve Funds		\$87,625
	Category Subtotal	\$1,024,570	\$934,840
	OA SERVICE CATEGORIES TOTAL	\$5,022,920	\$3,363,760

County Departments Managing OA Programs with Other Sources			
Agency	Program Name	Requested*	Recommended*
Desert Survivors Inc.	Desert Survivors Inc. River Park Maintenance	\$63,760	\$63,760
Pima Association of Governments	Overall Work Program	\$298,000	\$298,000
	Category Subtotal	\$361,760	\$361,760
	OA PROGRAM TOTAL	\$5,384,680	\$3,725,520

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