



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: February 21, 2017

or Procurement Director Award

Contractor/Vendor Name (DBA): Arizona Family Health Partnership

Project Title/Description:

Family Planning Program (Title X) was enacted by Congress in 1970 to offer a broad range of effective family planning methods and services to low income individuals.

Purpose:

The purpose of the Family Planning Services Program is to assist in the operation of voluntary family planning services to aid individuals to freely determine the number and spacing of their children. Before this amendment, this contract provided \$733,129 in federal Title X funding to provide services to 7,007 unduplicated clients from 4/1/16-3/31/17 and \$40,000 to provide Long Acting Reversible Contraception to prevent birth defects related to the Zika virus. Amendment #2 adds \$22,000 for additional contraception related to the Zika virus.

Procurement Method:

N/A - grant award.

Program Goals/Predicted Outcomes:

Goal: Improve pregnancy planning and spacing, and prevent unintended pregnancies.

- Increased awareness of the importance of preconception care
- Increased access to family planning services
- Decrease in unintended and teen pregnancy rates
- Decrease in STD rates
- Decrease in birth defects related to Zika infection during pregnancy

Public Benefit:

Access to family planning and reproductive health services are essential to reducing the personal and societal costs of unintended pregnancy and sexually transmitted diseases. For every \$1 spent on family planning services, \$7.09 in public expenditures is saved. According to the most recent maps from the Centers for Disease Control (CDC), Arizona is expected to experience a high presence of Zika-carrying mosquitos. AFHP is providing additional funding to provide Long Acting Reversible Contraception to prevent birth defects related to the Zika virus.

Metrics Available to Measure Performance:

- The full range of family planning methods is always available either on-site or by referral
- Appropriate screening is done for sexually transmitted diseases
- Follow up of positive screenings is done in accordance with the latest clinical guidelines
- Hours and locations ensure easy accessed by the target population
- Outreach and education is conducted on a regular basis
- Preconception counseling is done based on Title X recommendations

Retroactive:

Yes. Pima County received the final amendment on 2/1/2017. The effective date is 2/1/2017.

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$ _____ Revenue Amount: \$ _____

Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards

Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: GTAM Department Code: HD Contract Number (i.e., 15-123): 17-43

Amendment No.: Two AMS Version No.: One

Effective Date: 2/1/2017 New Termination Date: 3/31/2017 (no change)

Expense Revenue Increase Decrease Amount This Amendment: \$22,000.00

Funding Source(s): AFHP / Title X Federal funds.

Cost to Pima County General Fund: There is no cost for this amendment.

Contact: Sharon Grant

Department: Health Telephone: 724-7842

Department Director Signature/Date: _____ 3 Feb 2017

Deputy County Administrator Signature/Date: _____ 2/6/2017

County Administrator Signature/Date: _____ 2/7/17
(Required for Board Agenda/Addendum Items)

**ARIZONA FAMILY HEALTH PARTNERSHIP
FAMILY PLANNING PROGRAM CONTRACT
Contract Period: April 1, 2016 – March 31, 2017
AMENDMENT #2 Effective February 1, 2017**

This serves as an amendment to the contract between the **Arizona Family Health Partnership** (hereinafter referred to as the "Partnership") and **Pima County**, for and on behalf of **Pima County Health Department** (hereinafter referred to as the "Contractor") for the contract period April 1, 2016 – March 31, 2017.

I. PURPOSE

The purpose of this amendment is to allocate one time additional Zika funds up to the amount of **\$22,000** for the use of purchasing additional contraceptive supplies including oral contraceptives containing Drospirenone, Long Acting Reversible Contraception (LARC) and emergency contraception for Title X family planning clients.

2016-2017 Title X Base Amount (7,007 unduplicated clients)	\$733,129
2016-2017 One Time Zika Funds for Contraception of up to	\$40,000
<u>2016-2017 One Time Additional Zika Funds for Contraception of up to</u>	<u>\$22,000</u>
Total Amount	\$795,129

Total funds to be disbursed by the Partnership to the Contractor for the contract period: **\$795,129**
In addition, the Contractor agrees to provide Contractor contribution funds in the amount of **\$1,347,098**, contingent upon availability of Pima County general funds.

The Partnership and the Contractor therefore agree as follows:

II. STATEMENT OF WORK

Section II, Statement of Work, shall be modified by the addition of a second paragraph to read as follows:

The Contractor shall purchase contraceptive supplies to be utilized by Title X family planning clients. Up to **\$62,000** in one time Zika funds has been allocated for contraceptive supplies including oral contraceptives containing Drospirenone, Long Acting Reversible Contraception (LARC) and emergency contraception by the Contractor. The Partnership will reimburse the Contractor upon receipt of invoice demonstrating oral contraceptives containing Drospirenone, LARC and emergency contraception has been purchased and received.

III. CONSIDERATION

Subsection 3 of Section XV, Consideration, shall be replaced with the following:

- 2) Partnership agrees to disburse monies in the total amount of **\$795,129** during the Term to Contractor as compensation for Contractor's Services ("Compensation"). This amount includes a Title X Base Amount of **\$733,129** and one time Zika funds of **\$62,000** for contraceptive supplies as specified in subsection 2 of Section II, Statement of Work. Compensation shall be disbursed incrementally commensurate with even distribution of funds throughout the course of the Term (e.g., with proper documentation of expenses, Partnership will reimburse the Title X Base Amount in no more than 1/12 increments for the Term month to date). The one time Zika funds shall be reimbursed when oral contraceptives containing Drospirenone, LARC and emergency contraception has been purchased (e.g., with proper documentation of expenses).

