



BOARD OF SUPERVISORS AGENDA ITEM REPORT  
AWARDS / CONTRACTS / GRANTS

Award  Contract  Grant

Requested Board Meeting Date: 5/21/2024

\* = Mandatory, information must be provided

or Procurement Director Award:

**\*Contractor/Vendor Name/Grantor (DBA):**

U.S. Department of Homeland Security (DHS)/Federal Emergency Management Agency (FEMA)/Grant Programs Directorate

**\*Project Title/Description:**

Fiscal Year 2024 Shelter and Services Allocated

**\*Purpose:**

This \$21,827,581.00 grant award funds Pima County, as a fiscal agent, for costs associated with providing temporary shelter, food, transportation, and labor for primary and secondary expenses to non-federal entities to continue to assist non-citizen migrants recently released from Department of Homeland Security (DHS) custody to their onward destination. Pima County has received notice of funding availability specific to Pima County and submitted its budget as requested by FEMA on April 26, 2024. Pima County has not yet received the formal grant award notice. GMI will forward the grant award notice when it is received.

**\*Procurement Method:**

The grant award did not require PCAO's review or signature.

**\*Program Goals/Predicted Outcomes:**

Provide food, shelter, transportation, and other humanitarian support to non-citizen migrants released by U.S. Department of Homeland Security agencies. Reimbursement of eligible expenditures such as food and supportive services. Provide Administrative staff services as needed at Subrecipient contracted locations.

**\*Public Benefit:**

Safeguard the health and safety of Pima County by humanely and expeditiously facilitating the movement of non-citizen migrants from the point of release by federal authorities in the community onward to their final destination. Grant funds allow Pima County, as fiscal agent, to cover costs of humanitarian aid to non-citizen migrants.

**\*Metrics Available to Measure Performance:**

Daily logs of migrants served, daily logs of meals served, transportation logs of daily and overnight data of all migrants transported, and number of hours of labor paid. Subrecipients will provide a summary list reporting Alien Registration Numbers (A-Numbers) or evidence of DHS processing of non-citizen migrants, and corresponding service dates of the served population.

**\*Retroactive:**

Yes. While Period of Performance begins October 1, 2023, Pima County is requesting to utilize funds beginning May 1, 2024.

bmt  
5/3/24  
approval  
(PR)

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

Contract / Award Information

Document Type: No Department Code: Contract Number (i.e., 15-123):
Commencement Date: Termination Date: Prior Contract Number (Synergen/CMS):
Expense Amount \$ Revenue Amount: \$

\*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient?

Were insurance or indemnity clauses modified? Yes No
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Amendment No.: AMS Version No.:
Commencement Date: New Termination Date:
Prior Contract No. (Synergen/CMS):

Expense Revenue Increase Decrease

Is there revenue included? Yes No If Yes \$

Amount This Amendment: \$

\*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Grant/Amendment Information (for grants acceptance and awards)

Award Amendment

Document Type: GTAW Department Code: GMI Grant Number (i.e., 15-123): 24\*152
Commencement Date: 10/1/2024 Termination Date: 9/30/2026 Amendment Number:

Match Amount: \$ 0.00 Revenue Amount: \$ 21,827,581.00

\*All Funding Source(s) required: U.S. Department of Homeland Security (DHS)

\*Match funding from General Fund? Yes No If Yes \$ %

\*Match funding from other sources? Yes No If Yes \$ %

\*Funding Source:

\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?
U.S. Department of Homeland Security (DHS)

Contact: Ken Walker

Department: Grants Management and Innovation

Telephone: 724-4287

Department Director Signature: [Signature]

Date: 5/3/2024

Deputy County Administrator Signature: [Signature]

Date: 5-3-2024

County Administrator Signature:

Date: 5/6/2024

**A. Program Description****1. Issued By**

U.S. Department of Homeland Security (DHS)/Federal Emergency Management Agency (FEMA)/Grant Programs Directorate

**2. Assistance Listing Number**

97.141

**3. Assistance Listing Title**

Shelter and Services Program - Allocated (SSP-A)

**4. Funding Opportunity Title**

Fiscal Year 2024 Shelter and Services Program – Allocated (SSP-A)

**5. Funding Opportunity Number**

DHS-24-GPD-141-00-98

**6. Authorizing Authority for Program**

Department of Homeland Security Appropriations Act, 2024, Pub. L. No. 118-47, Title II Security, Enforcement, and Investigations, U.S. Customs and Border Protection, Operations and Support.

**7. Appropriation Authority for Program**

Department of Homeland Security Appropriations Act, 2024, Pub. L. No. 118-47, Title II Security, Enforcement, and Investigations, U.S. Customs and Border Protection, Operations and Support.

**8. Announcement Type**

Initial

**9. Program Category**

CBP Human Services

**10. Program Overview, Objectives, and Priorities****a. Overview**

As directed by Congress, SSP makes federal funds available to enable non-federal entities to off-set allowable costs incurred for services associated with noncitizen migrants recently encountered and released by DHS.<sup>1</sup> As stated in the FY 2024 appropriation, the primary purpose of SSP is to “reliev[e] overcrowding in short-term holding facilities of [CBP].” Recipients of SSP may also seek grant funds for renovations or costs associated with

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<sup>1</sup> The term Encounter as used in this announcement means: An encounter is an apprehension by a U.S. Border Patrol (Title 8) Agent or a determination of inadmissibility by a CBP Officer at a Port of Entry (Title 8).



- Number of noncitizen migrants served through outreach activities.
- Number of renovation or modifications to existing facilities projects completed.

FEMA will calculate and analyze the above metrics through a review of performance progress reports and award monitoring to ensure that the funds are expended for their intended purpose and achieve the stated outcomes in the grant application.

## **B. Federal Award Information**

### **1. Available Funding for the NOFO: \$300,000,000**

Funding in this NOFO is allocated to eligible applicants listed in the below table. The allocations were based on release and destination data received from CBP over the time period of July 1, 2023 to December 31, 2023 along with operational information available to CBP.

In the event an eligible applicant does not apply for its full allocation or FEMA does not issue an award to an eligible applicant for other reasons, the Secretary of Homeland Security will reallocate the funding to account for rapidly changing trends and operational considerations. Reallocations will occur as part of the reserve fund allocation prior to the end of September 2024.

A reserve fund representing \$25 million of the \$300 million will be established to accommodate evolving operational requirements. This fund would provide allocated awards to eligible applicants on an expedited basis. New data provided by CBP regarding migrant encounters, releases, and demographics; and recent reports, trends, policies will be used to direct reserve funding to locations that would most benefit from an exigent award. Eligible applicants may change with the reserve funding, and the eligible applicants will be identified in an amended NOFO expected to be published in Summer 2024.

<b>Eligible Applicant</b>	<b>Jurisdiction</b>	<b>FY 2024 Round 1 SSP-A Allocation</b>
<b>Arizona</b>		
Maricopa County	Maricopa County	\$11,606,329
<b>Pima County</b>	<b>Pima County</b>	<b>\$21,827,581</b>
World Hunger Ecumenical Arizona Task Force, Inc. (Maricopa)	Maricopa County	\$11,606,329
World Hunger Ecumenical Arizona Task Force, Inc. (Yuma)	Yuma County	\$9,532,854
<b>California</b>		
Catholic Charities, Diocese of San Diego	San Diego	\$19,592,554
County of Riverside	Riverside County	\$6,011,261
County of San Diego	San Diego County	\$19,592,554
<b>Colorado</b>		
City/County of Denver	Denver County	\$4,852,467