

UNINCORPORATED PIMA COUNTY / COMMUNITY DEVELOPMENT TARGET AREAS

Location/Applicant	Program	District	Public Service	Requested	Staff 2013 CDBG Recommendation
Ajo - ISDA	Ajo Community Plaza (Sprinklers)	3	pf	\$ 194,000	\$ 30,000
Ajo - Ajo Ambulance, Inc.	Wellness Program (exercise equipment)	3	ps	\$ 6,000	\$ -
Ajo - Desert Senita Health Center	Various Facility Improvements	3	pf	\$ 326,000	\$ 30,000
Amado - Community Food Bank	Facility Improvements	3	pf	\$ 20,118	\$ 10,000
Amado - Compass Health Care	Amado Youth Center Renovation	3	pf	\$ 14,660	\$ 14,660
Arivaca - Arivaca Action Center, Inc.	Early Childhood Center (HVAC)	3	pf	\$ 84,915	\$ 34,000
Arivaca - Townsite Water Co-op	In Town Water Yard Storage Building	3	pf	\$ 16,000	\$ 10,000
Avra Valley Fire District	Community Park Project	3	pf	\$ 54,094	\$ -
Flowing Wells	Amistades Inc, Ellie Towne Teen Program	3	ps	\$ 25,000	\$ -
Flowing Wells	Northwest Fire District Fire Hydrants	1,3	infra	\$ 19,961	\$ 10,000
Flowing Wells	FWNACC Operating Funds	3	ps	\$ 10,000	\$ 10,000
Flowing Wells Unified School District	Flowing Wells Family Resources Center Operating Funds	3	ps	\$ 13,000	\$ 13,000
Flowing Wells Unified School District	Flowing Wells Family Resources Center-Facility Improvements	3	pf	\$ 28,850	\$ 28,850
Green Valley - Assistance Svc, Inc	Fire and Home Safety	4	ps	\$ 37,300	\$ 10,000
Green Valley - PC Parklands Foundation	Canoa Preserve Green Valley Community Park	4	pf	\$ 93,700	\$ 35,000
Green Valley - United Community Health Center	UCHC Facility Repair and Improvements	2,3,4,5	pf	\$ 96,129	\$ -
Picture Rocks - Avra Water Co-op, Inc.	Aging Meter Replacement Program	3	infra	\$ 40,800	\$ -
Picture Rocks - Avra Water Co-op, Inc.	Pump Replacement Program	3	infra	\$ 104,598	\$ -
Picture Rocks Avra Water Co-op, Inc.	Replacement of Defective Drain Valves to Improve Water Quality	3	infra	\$ 22,275	\$ -
Picture Rocks Community Center Inc.	Food and Diaper	3	ps	\$ 15,303	\$ -
Picture Rocks Community Center	Skate Park Lighting Project	3	pf	\$ 136,600	\$ 75,000
Picture Rocks Volunteer Fire District	SCBA Cascades (fire equipment)	3	pf	\$ 15,499	\$ -
Sahauita - Food Bank	Facility Improvement	2,3,4	pf	\$ 88,000	\$ -
Rillito Community Coalition/Rillito Water	Trash Roll-off and clean up program	3	ps	\$ 12,000	\$ -
Rillito Community Coalition/Rillito Water	Street Lights	3	pf	\$ 8,000	\$ 8,000
Rillito Community Coalition/Rillito Water	Health and Safety Program	3	ps	\$ 5,000	\$ -
Robles Junction Three Points - Catholic Community Services	Information & Referral	3	ps	\$ 18,389	\$ 10,000
Robles Junction Three Points Fire District	Community Be Safe Program	3	ps	\$ 25,000	\$ 10,000
Valencia West/ Drexel Heights Fire District	Family Safety Program	3,5	ps	\$ 11,560	\$ 10,000
Valencia West/ Drexel Heights Fire District	Fire Hydrant Program	3,5	infra	\$ 36,000	\$ 12,000
Vail Food Bank (Catalina Community Svc)	Greater Vail Community Center Lease	4	ps	\$ 25,000	\$ -
TOTAL				\$ 1,578,750	\$ 360,510

PIMA COUNTY JURISDICTIONS

Location/Applicant	Program	District	Public Service	Requested	Staff 2013 CDBG Recommendation
Town of Marana	Administration	1, 3	admin	\$ 40,000	\$ 15,000
Town of Marana	Colonia - Neighborhood Cleanup Program	1, 3	ps	\$ 10,000	\$ 10,000
Town of Marana	Emergency Housing Repair	1, 3	hsg	\$ 100,000	\$ 25,000
Town of Marana	Graffiti Abatement Program	1, 3	ps	\$ 12,000	\$ 10,000
Town of Marana	Owner-Occupied Housing Rehabilitation	1, 3	hsg	\$ 150,000	\$ 25,500
City of South Tucson	Administration	2	admin	\$ 70,000	\$ 30,000
City of South Tucson	Community Cleanup	2	ps	\$ 10,000	\$ -
City of South Tucson	Community Policing & Crime Prevention	2	ps	\$ 96,000	\$ 45,000
City of South Tucson	Demolition	2	pf	\$ 60,000	\$ -
City of South Tucson	Fire Safety Equipment	2	pf	\$ 55,000	\$ -
City of South Tucson	Graffiti Abatement Program	2	ps	\$ 12,000	\$ -
City of South Tucson	Home Repair Program	2	hsg	\$ 100,000	\$ -
City of South Tucson	Youth Programs & Family Assistance	2	ps	\$ 133,725	\$ 130,000
City of South Tucson	The Garden Kitchen	2	pf	\$ 119,526	\$ -
Pima County CDNC Department	Administration	all	admin	\$ 400,000	\$ 370,000
Pima County CDNC Department	Emergency/Transitional/Permanet Hsg Repair	all	hsg	\$ 150,000	\$ 100,000
Pima County CDNC Department	Commercial Façade Improvement Program	all	ed	\$ 100,000	\$ 47,500
Pima County CDNC Department	Brownfields	all	bf	\$ 100,000	\$ -
Pima County CDNC Department	Emergency Demolition	all	pf	\$ 100,000	\$ -
Pima County CDNC Department	Home Repair Program	all	hsg	\$ 800,000	\$ 675,970
Pima County CDNC Department	Septic Program	all	hsg	\$ 100,000	\$ 95,000
Pima County CDNC Department	Contingency	n/a	n/a	\$ 50,000	
TOTAL				\$ 2,768,251	\$ 1,578,970

NON-PROFIT ORGANIZATIONS

Location/Applicant	Program	District	Public Service	Requested	Staff 2013 CDBG Recommendation
Administration of Resources Choices & Administration of Resources Choices	Mortgage Delinquency, Default & Foreclosure Prevention	all	ps	\$ 18,410	\$ -
	Reverse Mortgage Program	all	ps	\$ 28,261	\$ 10,000
Arizona Children Association	Kinship and Adoption Resources & Education (KARE) Family Center	all	ps	\$ 68,450	\$ -
Alzheimer's Disease And Related Disorders Association, Inc.	Pima County Alzheimer's Care & Support	all	ps	\$ 20,000	\$ -
Catholic Community Services	Housing Counseling	all	ps	\$ 35,100	\$ -
Catholic Community Services	Transitional Housing HVAC	all	pf	\$ 44,000	\$ 10,000
Chicanos Por La Causa	Housing Counseling	all	ps	\$ 35,000	\$ -
Chicanos Por La Causa	Nahui Ollin Wellness Program	all	ps	\$ 25,000	\$ 10,000
Child Language Center	Renovation of Porch & Activity Area for Preschool/Toddlers	all	pf	\$ 32,770	\$ -
Community Home Repair Projects of Arizona	Owner-occupied Emergency Home Repair Program	all	hsg	\$ 140,000	\$ 100,000
DIRECT	Home Accessibility Program	all	housing	\$ 55,000	\$ 50,000
Dunbar Coalition	Dunbar Community Center Renovation	all	pf	\$ 75,000	\$ 16,000
Emerge!	Facility Improvements	all	pf	\$ 59,419	\$ 20,000
Easter Seals Blake Foundation	PACTS	all	ps	\$ 40,000	\$ -
Edgebrook Village II HOA	Road Repair	3	infra	\$ 142,134	\$ -
Family Housing Resource	Down Payment Assistance	all	ps	\$ 50,000	\$ -
Family Housing Resource	Mortgage Readiness Counseling	all	ps	\$ 25,000	\$ -
Green and Healthy Homes	Green and Healthy Homes (Operating)	all	ps	\$ 50,000	\$ -
Interfaith Community Services	Impromements to Reception Area	1	pf	\$ 150,000	\$ 25,000
International Rescue Committee	Refugee Woman's Well-being Promotion	all	ps	\$ 15,707	\$ -
Habitat for Humanity Tucson	Preserve-A-Home	all	hsg	\$ 125,000	\$ 50,000
La Frontera	Casa de Vida (Kitchen Improvements)	2	pf	\$ 37,704	\$ -
Old Pueblo Community Services	Columbus House Case Management Offices	all	pf	\$ 7,899	\$ -
Our Family Services	Bellevue Playground Project	all	pf	\$ 18,300	\$ -
Pima Prevention Partnership	Bizanteen Bikes	5	ps	\$ 12,649	\$ -
Pima Prevention Partnership	Pima County Teen Court	all	ps	\$ 25,000	\$ 10,000
RISE	Computer Recycling Center	all	ps	\$ 25,000	\$ -
San Ignacio Yaqui Council Inc	Museum Skills Training Program	all	ps	\$ 34,669	\$ -
San Ignacio Yaqui Council Inc	Old Pascua Center Renovation Work Experience Project	all	pf	\$ 15,972	\$ -
Southern Arizona Legal Aid	Homeowner and Tenant Protection Program	all	ps	\$ 23,053	\$ 20,000
Southwest Fair Housing Council	Fair Housing Education, Outreach, & Enforcement	all	admin	\$ 35,000	\$ 25,000
SAAVI	Ready Set Go	all	ps	\$ 25,000	\$ -
SAAVI	Building Improvements	all	pf	\$ 114,132	\$ -
Tanque Verde Valley Fire District	Fire Hydrants	all	infra	\$ 90,000	\$ 15,000
Tu Nidito Children and Family Services	Children to Children	all	ps	\$ 10,000	\$ -
U of A	Social Justice Education Project	all	ps	\$ 15,000	\$ -
TOTAL				\$ 1,723,629	\$ 361,000