

COB - BOSAIR FORM

09/29/2025 8:31 AM (MST)

Submitted by Christina.Drennan2@pima.gov



BOARD OF SUPERVISORS AGENDA ITEM REPORT (BOSAIR)

All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.

Record Number:

Amplifund Grant Record Number: 69959

Award Type: Grant

Is a Board Meeting Date Requested? Yes

Requested Board Meeting Date: 10/14/2025

Signature Only:

NO

Procurement Director Award / Delegated Award: • N/A

Supplier / Customer / Grantor / Subrecipient: Department of Health and Human Services, Centers for Disease Control and Prevention

Project Title / Description: Pima County Overdose Data to Action: LOCAL – Pima CARES (Coordinated, Accessible, Responsive, Equitable and Safe)

Purpose: This BOSAIR is reflecting Component A of the Overdose Data to Action (OD2A) grant, which provides for core prevention and surveillance strategies. Amendment #8 includes \$2,224,980.00 in funding and provides Pima County with expanded authority to carryover unobligated funds from one budget period to another.

The OD2A grant funds a large scale, strategic response to the surge in overdoses in Pima County. The program seeks to use data-driven action steps to reduce overdose morbidity and mortality over a five-year period.

Procurement Method: Grant: Not applicable

Procurement Method Additional Info: N/A

Program Goals/Predicted Outcomes: Pima CARES is designed to reduce the number of overdose deaths within Pima County as well as increase availability of services that will prevent substance misuse. This grant will focus on achieving multiple outcomes including: improving health system and clinician capacity to provide equitable, appropriate care for people who use drugs and those with substance use disorders; connecting people who use drugs with critical treatment and support services in the community to mitigate harm and reduce the number of fatal overdoses in Pima County; and continuing to provide and expand widespread harm reduction activities to minimize risk and maximize access to treatment and support services, particularly for

communities disproportionately impacted by the local drug overdose crisis. Wide-scale stigma and harm reduction activities are also included. The program also seeks to maintain a Community Mental Health and Addiction (CMHA) tribal liaison to lead specific strategies aimed at reducing the rate of overdoses for individuals who identify as American Indian/Alaska Native.

Public Benefit and Impact: This grant will help reduce the high number of overdose deaths and injury related to the ongoing public health overdose crisis.

Budget Pillar • Improve the quality of life

Support of Prosperity Initiative: 2. Improve Quality of Life and Opportunity in High Poverty Areas

Provide information that explains how this activity supports the selected Prosperity Initiative The Pima CARES project supports this Prosperity Initiative by improving health system and clinician capacity, increasing access to support services, and expanding access to harm reduction activities.

Metrics Available to Measure Performance: This grant includes many components, each of which have metrics. A few of the metrics include: • Number of Naloxone and fentanyl test kits distributed through navigators and community partners; • Number of trainings, including Overdose Response and Harm Reduction, provided and number of trainees; and • Number of linkages to care services provided by navigators and contractors.

Retroactive: YES

Retroactive Description: Yes. The CDC issued this grant amendment on August 28, 2025. At that point October 14th was the soonest Board meeting that was available for scheduling. If not approved, all overdose prevention services will be ceased and subrecipient agreements will be terminated.

Grant / Amendment Information (for grants acceptance and awards)

Record Number:

Amplifund Grant Record Number: 69959

Type: Amendment

Department Code: HD

AmpliFund Grant Record Number: 69959

Amendment Number: 08

Commencement Date: 09/01/2023

Termination Date: 08/31/2028

Advantage Initial GTAW# (If Applicable): N/A

Total Revenue Amount:

\$2,224,980.00

Total Match Amount

\$0.00

Advantage Grant ID # (If Applicable): N/A

All Funding Source(s) required: Department of Health and Human Services, Centers for Disease Control and Prevention

Does PCAO need to review the grant award (or grant amendment)?

NO

Does PCAO need to sign the grant award (or grant amendment)?

NO

Match funding from General Fund?

NO

Match funding from other sources?

NO

Are Federal Funds Involved?

YES

If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)? Directly from the Department of Health and Human Services, Centers for Disease Control and Prevention

CFDA# 93.136

FAIN# NH28CE003541

Department: Health

Name: Christina Drennan

Telephone: 5207247614


Grants Management Authorized Signer:



Date:

09/29/2025

Department Director Signature:



Date: 09/29/2025

Deputy County Administrator Signature:



Date:

9-29-2025

County Administrator Signature:



Date:

9/29/2025



DEPARTMENT OF HEALTH AND HUMAN SERVICES
Centers for Disease Control and Prevention

Notice of Award

Award# 5 NH28CE003541-03-00

FAIN# NH28CE003541

Federal Award Date: 08/28/2025

Recipient Information

1. Recipient Name

PIMA COUNTY
3950 S Country Club Rd
Tucson, AZ 85714-2099
[NO DATA]

2. Congressional District of Recipient

07

3. Payment System Identifier (ID)

1866000543A2

4. Employer Identification Number (EIN)

866000543

5. Data Universal Numbering System (DUNS)

144733792

6. Recipient's Unique Entity Identifier (UEI)

U8XUY58VDQS3

7. Project Director or Principal Investigator

Dr. Theresa Cullen
Theresa.Cullen@pima.gov
520-724-7765

8. Authorized Official

Ms. Pamela Bottolfson
Pamela.bottolfson@pima.gov
520-724-7711

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Natasha Jones
Grants Management Officer
mgz2@cdc.gov
770-488-1649

10. Program Official Contact Information

Mr. Yarkasah Paye
Pulic Health Advisor/Project Officer
kvn7@cdc.gov
404.498.1839

Federal Award Information

11. Award Number

5 NH28CE003541-03-00

12. Unique Federal Award Identification Number (FAIN)

NH28CE003541

13. Statutory Authority

Section 311(c)(1) of the PHS Act (42 USC § 243(c)(1))

14. Federal Award Project Title

Pima County Overdose Data to Action: LOCAL - Pima CARES (Coordinated, Accessible, Responsive, Equitable and Safe)

15. Assistance Listing Number

93.136

16. Assistance Listing Program Title

Injury Prevention and Control Research and State and Community Based Programs

17. Award Action Type

Non-Competing Continuation

18. Is the Award R&D?

No

Summary Federal Award Financial Information

19. Budget Period Start Date 09/01/2025 - **End Date** 08/31/2026

20. Total Amount of Federal Funds Obligated by this Action \$2,544,375.00

20a. Direct Cost Amount \$2,241,691.00

20b. Indirect Cost Amount \$302,684.00

21. Authorized Carryover \$0.00

22. Offset \$0.00

23. Total Amount of Federal Funds Obligated this budget period \$0.00

24. Total Approved Cost Sharing or Matching, where applicable \$0.00

25. Total Federal and Non-Federal Approved this Budget Period \$2,544,375.00

26. Period of Performance Start Date 09/01/2023 - **End Date** 08/31/2028

27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance \$7,633,125.00

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Ms. Tajsha LaShore

30. Remarks



DEPARTMENT OF HEALTH AND HUMAN SERVICES
Centers for Disease Control and Prevention

Notice of Award

Award# 5 NH28CE003541-03-00

FAIN# NH28CE003541

Federal Award Date: 08/28/2025

Recipient Information

Recipient Name

PIMA COUNTY
3950 S Country Club Rd
Tucson, AZ 85714-2099
[NO DATA]

Congressional District of Recipient

07

Payment Account Number and Type

1866000543A2

Employer Identification Number (EIN) Data

866000543

Universal Numbering System (DUNS)

144733792

Recipient's Unique Entity Identifier (UEI)

U8XUY58VDQS3

31. Assistance Type

Cooperative Agreement

32. Type of Award

Other

33. Approved Budget

(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only

II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	\$1,241,887.00
b. Fringe Benefits	\$459,498.00
c. Total Personnel Costs	\$1,701,385.00
d. Equipment	\$28,800.00
e. Supplies	\$3,535.00
f. Travel	\$33,445.00
g. Construction	\$0.00
h. Other	\$84,526.00
i. Contractual	\$390,000.00
j. TOTAL DIRECT COSTS	\$2,241,691.00
k. INDIRECT COSTS	\$302,684.00
l. TOTAL APPROVED BUDGET	\$2,544,375.00
m. Federal Share	\$2,544,375.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	ASSISTANCE LISTING	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
3-9390BX6	23NH28CE003541OPCE	CE	410Q	93.136	\$0.00	75-23-0952
4-9390BX6	23NH28CE003541OPCE	CE	410Q	93.136	\$0.00	75-24-0952
5-9390BX6	23NH28CE003541OPCE	CE	410Q	93.136	\$2,544,375.00	75-25-0952

REVIEWED BY:

Appointing Authority or Designee
Pima County Health Department



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# 5 NH28CE003541-03-00

FAIN# NH28CE003541

Federal Award Date: 08/28/2025

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

PIMA COUNTY

5 NH28CE003541-03-00

1. Terms and Conditions

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <https://www.cdc.gov/grants/federal-regulations-policies/index.html>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number CDC-RFA-CE-23-0003, entitled Overdose Data to Action: Limiting Overdose through Collaborative Actions in Localities (OD2A: LOCAL), and application dated April 10, 2025, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NOA).

Applicable Regulatory Provisions: Prior to October 1, 2025, this award is subject to 45 CFR 75 except for eight flexibilities from 2 CFR 200 adopted by HHS on October 1, 2024. After October 1, 2025, this award will be subject to any applicable provisions of 2 CFR 200 and 2 CFR 300.

Termination: Prior to October 1, 2025, this award is subject to the termination provisions at 45 CFR 75.372. Starting on October 1, 2025, this award is subject to the termination provisions at 2 CFR 200.340. Pursuant to 2 CFR 200.340, the recipient agrees by accepting this award that continued funding for the award is contingent upon the availability of appropriated funds, recipient satisfactory performance, compliance with the terms and conditions of the award, and a decision by the agency that the award continues to effectuate program goals or agency priorities.

Assurance of Compliance: The applicant hereby agrees that it will comply with Title VI of the Civil Rights act of 1964, as amended (codified at 42 U.S.C. 2000d et seq.), and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 CFR Part 80); Section 504 of the Rehabilitation Act of 1973, as amended (codified at 29 U.S.C. 794), and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 CFR Part 84); Title IX of the Education Amendments of 1972, as amended (codified at 20 U.S.C. § 1681 et seq.), and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 CFR Part 86); The Age Discrimination Act of 1975, as amended (codified at 42 U.S.C. § 6101 et seq.), and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 CFR Part 91); and Section 1557 of the Patient Protection and Affordable Care Act, as amended (codified at 42 U.S.C. § 18116), and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 CFR Part 92).

Total Approved Funding is included in Summary Federal Award Financial Information on page 1 of the NOA. All future year funding will be based on satisfactory programmatic progress and the availability of funds.

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third-party in-kind contribution when applicable.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

Approved Component/Project Funding: The NOFO provides for the funding of multiple components under this award. For this NOA, the approved funding level for each component is shown below:

NOFO Component	Amount
Component A	\$ 2,224,980
Component C	\$319,395

Financial Assistance Mechanism: Cooperative Agreement

Technical Review: Within 5 days of this Notice of Award's (NOA) issue date, the Summary Statement/Technical Review will be accessible to the recipient in GrantSolutions Grant Notes. Contact the assigned Program Officer indicated in the NOA with any questions regarding this document or any follow up requirements and timelines set forth therein.

Substantial Involvement by CDC: This is a cooperative agreement and CDC will have substantial programmatic involvement after the award is made. Substantial involvement is in addition to all post-award monitoring, technical assistance, and performance reviews undertaken in the normal course of stewardship of federal funds.

CDC program staff will assist, coordinate, or participate in carrying out effort under the award, and recipients agree to the responsibilities as detailed in the NOFO and included below.

CDC program staff will assist, coordinate, or participate in carrying out effort under the award, and recipients agree to the responsibilities as detailed in the NOFO and included below. Across all components, CDC will provide substantial involvement beyond regular performance and financial monitoring during the period of performance. Substantial involvement means that recipients can expect federal programmatic partnership in carrying out the effort under the award. CDC's Division of Overdose Prevention (DOP), with support from the DOP Technical Assistance Center (TAC), will work in partnership with recipients to ensure the success of the cooperative agreement by:

- Assisting in advancing program activities to achieve project outcomes
- Providing technical assistance on data management plans
- Collaborating with recipients to develop evaluation plans that align with CDC evaluation activities
- Providing technical assistance on recipient's Evaluation and Performance Measurement Plan
- Providing technical assistance on recipient's Targeted Evaluation Projects
- Providing technical assistance to define and operationalize performance measures
- Facilitating the sharing of information among recipients
- Participating in relevant meetings, committees, conference calls, and working groups related to the cooperative agreement requirements
- Coordinating communication and program linkages with other CDC programs and Federal agencies, such as Centers for Medicare and Medicaid Services (CMS), Food and Drug Administration (FDA), the National Institutes of Health (NIH), Substance Abuse and Mental Health Services Administration (SAMHSA), the Department of Justice (DOJ), and the HHS Office of the National Coordinator for Health Information Technology (ONC)
- Translating and disseminating lessons learned and best practices through publications, meetings, surveillance measures, and other means to expand the evidence base
- Identifying and awarding a partner organization to expand and strengthen recipients' capacity to implement surveillance and prevention activities through jurisdiction-level staffing support

Additionally, technical assistance for Component A around the funding announcement's guiding principles will be available to ensure that all recipients are able to:

- Collect data around community characteristics, including racial and ethnic composition, and conduct analyses with a health equity focus
- Use data to inform and tailor prevention programs, with emphasis on reaching groups disproportionately affected by the overdose epidemic
- Ensure implementation of culturally relevant interventions and equitable delivery of prevention services

The Technical Assistance Center (TAC) will leverage various modes of technical assistance, including group trainings, webinars, communities of practice, individualized one-on-one assistance, peer-to-peer interactions, and asynchronous learning to increase recipient capacity to implement evidence-based interventions. DOP staff and DOP TAC subject matter experts will work with the recipients to provide scientific subject matter expertise and resources by:

- Providing guidance on using data to inform jurisdiction-level populations of focus, on selecting evidence-based overdose prevention interventions, and on implementation of best practices across all prevention strategies
- Providing support and technical assistance for implementation of all components (A, B & C)

Component B: The following additional support will be provided to Component B recipients:

- Guidance on the drugs that should be included in standard toxicologic testing. This guidance will be updated periodically or as needed in response to emerging trends. This will be done in consultations with recipients
- Guidance for sharing toxicologic results with CDC in a standardized fashion to meet

Component B reporting requirements

- Provide support on collecting and analyzing the data through drug product and/or drug paraphernalia workgroup meetings that will be held at least quarterly. This may include presentations by CDC and external experts on topics of interest

Component C: The following additional support will be provided to Component C recipients:

- Guidance on the required and optional standardized indicators for linkage to and retention in care surveillance. This guidance may be updated periodically or as needed in consultations with recipients
- Guidance for sharing linkage to and retention in care surveillance indicators with CDC in a standardized format to meet Component C reporting requirements, including providing a data submission template
- Provide support on collecting and analyzing data through the linkage to and retention in care surveillance workgroup meetings that will be held at least quarterly. This may include presentations by CDC, external experts, and recipients on topics of interest

Budget Revision Requirement: By October 1, 2025, the recipient must submit a revised budget with a narrative justification.

- **Personnel:**
 - o 12 of 25 positions in the budget are vacant. Please pro-rate the requested totals

based on the number of months the position is expected to be filled in year 03. Provide the names and hiring statuses of the staff expected to fill the vacancies. Funds for positions that have been vacant longer than 1 year should be allocated toward other activities within the scope of the program.

- Public Health Program Manager I: vacant longer than 1 year
 - Research and Analysis Manager: vacant longer than 1 year
 - Public Health Program Coordinator (2)
 - Medical Case Manager: vacant longer than 1 year
 - Public Health Policy Analyst I: vacant longer than 1 year
 - Public Health Navigator
 - Investigative Support Specialist
 - Public Health Program Coordinator
 - Communications Specialists
 - Public Health Data Informatics Analyst II
 - Public Health Data Informatics Analyst I
 - Community Health Worker I
- **Equipment:** Provide the following details for the 2 vehicle lease requests:
- A cover letter, on letterhead, affirming that the vehicle lease request adheres to state policies and procedures. The cover letter must be signed by the AOR.
 - Cost analysis of purchasing versus leasing a vehicle
 - Three (3) quotes for the proposed vehicle(s) before lease, if available, or following recipient's internal procurement policy.
 - Narrative that states the purpose and justification for how use of the vehicle(s) will support workplan activities (i.e., whether the vehicle will be for "Official Use Only" and the specific activities for which the vehicle will be used)
 - Disposition plans for the vehicle at the end of the project

Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the CDC Staff Contacts section of this notice before the due date.

Expanded Authority: The recipient is permitted the following expanded authority in the administration of the award.

- ☒ Carryover of unobligated balances from one budget period to a subsequent budget period. Unobligated funds may be used for purposes within the scope of the project as originally approved. Recipients will report use, or intended use, of carried over unobligated funds in Section 12 "Remarks" of the annual Federal Financial Report. If the GMO determines that some or all of the unobligated funds are not necessary to complete the project, the GMO may restrict the recipient's authority to automatically carry over unobligated balances in the future, use the balance to reduce or offset CDC funding for a subsequent budget period, or use a combination of these actions.

FUNDING RESTRICTIONS AND LIMITATIONS

Indirect Costs: The recipient's indirect costs are approved and based on a de minimis rate of fifteen (15) percent of modified total direct costs (MTDC) as defined in 2 CFR 200.414(f), effective September 1, 2025.

Missing Contractual Elements – The contracts listed below are **not** approved and the recipient may not begin the contracts until the correct period of performance dates and itemized budgets with justification are provided via GrantSolutions as a notification of contractor amendment and GMO approval is provided via Notice of Award.

- **Tucson Indian Center**
- **HOPE Incorporated**
- **CODAC Health Recovery & Wellness**
- **The Arts Foundation for Tucson and Southern Arizona**
- **Contract 5: TBD: also need contractor's name**

PAYMENT INFORMATION

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified beginning on the bottom of Page 2 of the Notice of Award must be known in order to draw down funds.